

IX

Synopsis of School Budget		1937-38	1938-39
Disbursements:			
Compensation of board members		500	500 ✓
Salary clerk of board		960	960 ✓
Salary Superintendent		1310	1310 ✓
Postage, telephone and telegraph		300	300 ✓
Travel superintendent		400	400 ✓
Office supplies		300	200 ✓
Office equipment		-	75 ✓
Instruction, white		107,345	114,150-116,500
Instruction, colored		12,434	14,414-16,226
Maps, globes, charts, general supplies		200	350 ✓
Laboratory supplies		350	350 250
Text books to indigents		150	150 ✓
Text books, handling and distribution		-	500 400
Vocational supplies		830	450 ✓
Pay county owned bus drivers		2385	3465 ✓
Contract school busses		11,924	11,924 ✓
Repairs, tires, tubes and parts		945	1,350 ✓
Gasoline, grease and oil		945	1,350 ✓
Tuition to other divisions		700	700 ✓
Libraries		1,000	1,000 ✓
Compensation of janitors		4,315	4,330 ✓

DETAILS ON BUDGET

DISBURSEMENTS

	1935-36	1936-37
Salary Clerk of Board This is fixed by the board entirely in its discretion. The amount now fixed is \$75.00 per month.	900	960
Salary, Superintendent This is fixed by the school board in its discretion. The present salary is - County School \$850. County Fund 945. State 850. \$2645.	850	850
For purpose of comparison the salaries of the superintendents in several nearby counties are given:		
Arlington	\$5,000	
Fairfax	3,842	
Prince William	2,970	
Fauquier	2,850	
Travel, Superintendent This was reduced from \$600 about three years ago and the former figure was less than the usual annual cost.	400	400
Office Equipment This is for some form of furniture or other equipment.	20	20
Office Supplies This item includes repairs to typewriter and mimeograph, stationery, large envelopes, paper, carbon paper, mimeograph supplies, etc.	100	100
Postage, Telephone and Telegraph Postage is estimated at \$150.00, telephone is estimated at \$100.00. The monthly fee is \$3.50 and tolls average about \$5.00 per month.	250	250

DETAILS OF SCHOOL BUDGET
Disbursements

	1938-39	1939-40
Telephone in Schools - - - - -	200	200
6 high schools - rent	\$140	
toll charges	60	
	\$200	
Water Service - - - - -	250	250
Leesburg	\$160	
Middleburg (credit on tax arrears)		
Purcellville	40	
Round Hill	44	
	\$244	
Janitors' Supplies - - - - -	700	700
Includes brooms, toilet paper, floor oil and wax, deodorants, axes, buckets, etc.		
Fuel - - - - -	6000	5900
<u>1938-39</u>		
250 tons stove coal at \$6.00	\$1500	
800 " ROM " " 5.00	4000	
Wood at 9 schools	288	
" for starting fires	180	
	\$5968	
<u>1939-40</u>		
240 tons stove coal at \$6.00	\$1440	
840 " ROM " " 5.00	4220	
Wood at 2 schools	60	
" for starting fires	180	
	\$5900	
Other Expenses of Operation - - - - -	50	50
Various unclassified items.		