

COUNTY SCHOOL BOARD OF LOUDOUN COUNTY

BEN MIDDLETON, STERLING
CHAS. J. FORD, ROUND HILL
B. A. BRANN, LEESBURG
WM. T. SMITH, LINCOLN, CHAIRMAN

LEESBURG, VIRGINIA

February 19, 1945

L. P. HICKMAN, LOVETTSVILLE
NAN LIN KINCAID, LEESBURG
R. L. BOOTH, MIDDLEBURG
MISS RUTH M. EMERICK, CLERK

Memorandum for School Board Members:

From: O. L. Emerick, Divi Supt.

Asynopsis of the proposed school budget is inclosed.

The following comments on certain items may help.

Disbursements

The amount of insurance collected on Unison-Bloomfield is worked into this budget partly this year, but mostly next year as outline to you previously.

Teachers Salaries, Any change in our schedule would result from action by the State through anticipated special session of the legislature.

Maps, Globes and General Supplies, \$800 is added next year for special teaching materials to be allotted on a per pupil basis in elementary grades.

Compensation of Janitors, Salaries are not changed but it is provided that \$3.00 per month per school room will be allowed to all schools (including Colored) with out furnaces.

Repair of Buildings, \$2000 is added to assist with interior painting.

School Busses, Eight have been bought and four more are included this year, one at \$2400, plus heater, - \$1200 (U.B. insurance), is shown next year.

Furniture and Equipment, This year includes furniture for new building at Ashburn. Next year includes \$1600 to replace poor furniture, \$2000 to equip garage and \$700 for visual aid equipment, \$420 for Middleburg shop (all U.B. insurance).

New Buildings, This year - \$43,000(\$2600 U.B. Insurance) at Ashburn, and \$250 to complete Douglass Shop. Next year \$30,000 to complete Ashburn, \$2000 for Middleburg Shop and \$4000 for garage. (\$6000 U.B. Insurance.)

Alterations and Improvements, This year Waterford toilets \$2000. Next year Hillsboro toilets \$2000 and Lovettsville Shop \$1200 (U.B. insurance).

Land, Lovettsville \$1000, Sterling \$1000, and Middleburg (Col.) \$1500 (all U.B. insurance).

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Receipts

Balances at Beginning, This year includes school bus money and insurance on Ashburn. Net Amount was \$7200. Next year (\$15,446.00) includes \$13,121 of U.B. insurance, so that net balance is \$2,325.

Regular County Appropriation, Is increased next year by \$8600 on account of \$2000 interior painting, \$800 teaching supplies, \$4875 reduction of this year's balance, \$2000 added for teachers' salaries because we added teachers this year who are counted part of this year but all of next year.

Special building Appropriation, This \$18,000 would require a tax rate increase of 10 cents on the \$100. It is needed to provide the margin of 15% of the cost of any new buildings (not addition) which cannot be borrowed from the State Literary fund and later as a recurring levy to provide payments of principal and interest annually on Literary Fund Loans.

Literary Loans, This year \$10,000 on Ashburn, \$2500 on Waterford. Next year \$30,000 on Ashburn, \$1800 on Hillsboro.

End.