

LOUDOUN DIVISION, PUBLIC SCHOOLS

Estimate of Expenditures for Session 1918-19

	Amount Spent 1916-17	Amount Needed 1918-19
Salaries of Teachers - - - -	\$57133.04	\$71414.32
Real Estate	50.00	-
New Buildings - - - -	2158.81	-
Repairs	2836.56	2070.00
Furniture - - - -	934.04	1065.00
Libraries	172.36	355.00
Maps, Charts, etc. - - - -	28.44	125.00
Blackboards	29.25	300.00
Rent - - - -	338.50	404.00
Fuel	4794.19	7375.00
Trustees - - - -	965.00	999.00
Other Counties	173.08	200.00
Bonds and Interest - - - -	2382.68	3358.68
Books for Indigent Children	3.45	35.00
Postage - - - -	41.50	35.00
Small Supplies - - - -	763.21	1095.00
Transportation of Pupils	1461.00	1730.00
Telegrams, Freight, etc. - - -	336.36	350.00
Insurance - - - -	518.70	508.50
Janitors	1687.39	2691.00
School Fairs - - - -	387.54	-
Attorney's Fees	60.00	-
Domestic Science, Agr., & Chem. Sup.	20.00	180.00
Printing and Advertising - -	138.00	297.00
School Nurse	500.00	600.00
Commissioner of Accounts - - -	52.00	52.00
Traveling Expenses	30.00	-
Fumigating - - - -	55.00	140.00
Diplomas - - - -	44.61	-
Other Expenses	295.99	-
Treasurer's Commission - - - -	2704.48	2800.00
Salary and Expenses of Div. Sup't.	725.00	1325.00
Expenses of Central Office - -	38.37	40.00
Totals	\$81828.35	\$99567.50

Estimated Receipts Based on Local Levy of 50 cents and Increased State Funds.

State Funds - - - - -	\$30072.00
Local County and District	65487.00
Other Sources - - -	768.00
Total	\$96247.00

O. S. Emeric

Division Superintendent

LOUDOUN COUNTY PUBLIC SCHOOLS

ESTIMATE OF EXPENDITURES FOR SESSION 1918-19.

Broad Run District

	1916-17 Amount Spent	1918-19 Amount Needed
Salaries of Teachers	\$7451.90	\$9314.00
Real Estate	50.00	-----
New Buildings	1681.78	-----
Repairs	507.89	--500.00
Furniture	362.90	250.00
Libraries	-----	45.00
Maps, Charts, etc.	-----	25.00 ✓
Blackboards	-----	150.00 ✓
Rent	44.50	50.00 ✓
Fuel	460.04	700.00 ✓
Trustees	152.00	152.00 ✓
Other Counties	173.08	200.00 ✓
Bonds and Interest	-----	----- ✓
Books for Indigent Children	-----	5.00 ✓
Postage	5.00	5.00 ✓
Small Supplies	123.43	200.00 ✓
Transportation of Pupils	-----	-----
Telegrams, Freight, etc.	28.75	40.00
Insurance	71.97	71.97
Janitors	93.75	300.00 ✗
School Fairs	-----	-----
Attorney's Fees	10.00	-----
Domestic and Agriculture Apparatus	-----	20.00
Printing and Advertising	10.00	40.00
School Nurse	100.00	100.00
Commissioner of Accounts	4.00	4.00
Travelling Expenses	-----	-----
Fumigating	-----	20.00
Diplomas	-----	-----
Other Expenses	-----	-----
Treasurer's Commission	350.18	370.00
Delinquents	30.60	30.00
Totals	\$12711.77	\$12591.97

actual
10700.

13,500

Estimated Revenue Based on 12 1/2 county and 37 1/2 district levy.

State Fund	\$4595.00	<i>actual</i> 4750.	Estimate shows balance of \$478.03
County "	2389.00		
District Fund	6061.00		
Other Sources	25.00		
Total	\$13070.00		

212
20
352

4
Date

LOUDOUN COUNTY PUBLIC SCHOOLS

ESTIMATE OF EXPENDITURES FOR SESSION 1918-19

Jefferson District

	1916-17		1918-19
	Amount Spent		Amount Needed
Salaries of Teachers	\$8709.28	-	\$10885.00
Real Estate			
Repairs	341.54	-	250.00
Furniture	106.85	-	100.00
New Buildings			
Libraries			45.00
Maps, Charts, etc.		-	10.00 ✓
Blackboards			
Rent (Water)	9.00	-	9.00 ✓
Fuel	1177.45	-	1765.00 ✓
Trustees	124.00	-	146.00 ✓
Other Counties			
Bonds and Interest	719.71	-	1000.00
Books for Indigent Children			5.00 ✓
Postage	5.00	-	5.00 ✓
Small Supplies	134.19	-	200.00 ✓
Transportation of Pupils	630.00	-	730.00
Telegrams, Freight, etc.	5.31	-	20.00
Insurance	61.02	-	60.00
Janitors	447.02	-	670.00
School Fairs			
Attorney's Fees	50.00	-	-
Domestic Science etc. Appar.		-	20.00
Printing and Advertising		-	45.00
School Nurse	100.00	-	100.00
Commissioner of Accounts	4.00	-	4.00
Traveling Expenses	15.00	-	15.00
Fumigating	20.00	-	20.00
Diplomas		-	-
Other Expenses			
Treasurer's Commission	419.05	-	425.00
Delinquents	12.09	-	12.09
Totals	\$13090.51	-	\$16526.09

\$100.00

10.00

Estimated Revenue Based on 12 1/2 county and 37 1/2 district levy

State Fund	\$4263.00
County Fund	1983.96
District	8183.45
Other Sources	20.00
Total	\$14450.41

Estimate shows deficit of \$2075.68

4000.
10050
8500

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LOUDBOUN COUNTY PUBLIC SCHOOLS

ESTIMATE OF EXPENDITURES FOR SESSION 1918-19

Leesburg District

	1916-17 Amount Spent	1918-19 Amount Needed
Salaries of Teachers -	\$5095.46	\$6369.32
Real Estate		
New Buildings		
Repairs - - -	20.25	200.00
Furniture - - -	127.22	200.00
Libraries - - -	15.00	45.00
Maps, Charts, etc. -	-	10.00 ✓
Blackboards - - - -	50.00	50.00 ✓
Rent - - - - -		
Fuel - - - - -	368.37	552.00 ✓
Trustees - - - - -	104.00	102.00 ✓
Other Counties		
Bonds and Interest - -	248.00	236.00
Books for Indigent Pupils - -	-	5.00 ✓
Postage - - - - -	5.00	5.00 ✓
Small Supplies	16.00	60.00 ✓
Transportation of Pupils	-	
Telegrams, Freight, etc.	21.50	30.00
Insurance - - - - -	113.85	100.00
Janitors - - c- - - -	69.50	150.00
School Fairs		
Attorney's Fees		
Domestic and Agriculture App.		
Printing and Advertising - -	-	30.00
School Nurse - - -	100.00	100.00
Commissioner of Accounts	4.00	4.00
Travelling Expenses		
Fumigating - - - - -	-	20.00
Diplomas		
Other Expenses		
Treasurer's Commission	281.61	290.00
Delinquents - - -	23.25	23.25
Totals -	\$6613.01	\$8581.57

Estimated Revenue based on 12 1/2 county and 37 1/2 district

State Fund - -	\$2532.00
County Fund - -	1285.96
District Fund -	5535.01
County Fund -	1310.74
Other Sources -	13.00
Total -	\$9390.75

Estimate shows balance of \$809.18

LOUDOUN COUNTY PUBLIC SCHOOLS

ESTIMATE OF EXPENDITURES FOR SESSION 1918-19

LOVETTSVILLE DISTRICT

	1916-17 Amount Spent		1918-19 Amount Needed
Salaries of Teachers -	\$ 7002.69	-	\$8753.00
Real Estate			
New Buildings			
Repairs - - - - -	106.34	-	150.00
Furniture - - - - -	9.00	+	200.00
Libraries - - - - -	62.36	-	60.00
Maps, Charts, etc. - - - - -	-	-	20.00 ✓
Blackboards - - - - -	25.32	-	25.00 ✓
Rent - - - - -	50.00	-	60.00 ✓
Fuel (Soft coal) - - - - -	448.75	-	850.00 ✓
Trustees - - - - -	134.00	-	134.00 ✓
Other Counties - - - - -			
Bonds and Interest - - - - -	209.30	-	168.00 ✓
Books for Indigent Children - - - - -	-	-	5.00 ✓
Postage - - - - -	5.00	-	5.00 ✓
Small Supplies - - - - -	98.92	-	149.00 ✓
Transportation of Pupils			
Telegrams, Freight, etc. - - - - -	33.89	-	40.00
Insurance - - - - -	67.40	-	67.40 ✓
Janitors - - - - -	154.20	-	231.00
School Fair - - - - -	34.92	-	-
Attorney's Fees			
Domestic Science etc. App. - - - - -	-	-	20.00
Printing and Advertising - - - - -	-	-	36.00
School Nurse - - - - -	-	-	100.00
Commissioner of Accounts - - - - -	4.00	-	4.00
Traveling Expenses			
Fumigating - - - - -	11.50	-	20.00
Diplomas - - - - -	16.41	-	-
Other Expenses			
Treasurer's Commission - - - - -	351.27	-	375.00
Delinquents - - - - -	7.73	-	7.73
Total - - - - -	<u>\$8833.00</u>	-	<u>\$11480.13</u>

Estimated Revenue Based on 12 1/2 county and 37 1/2 district levy

State Fund - -	\$4457.66	
County Fund -	2315.47	Estimate shows balance of \$1467.27
District Fund -	6154.27	
Other Sources -	20.00	
Total	<u>\$12947.40</u>	

LOUDOUN COUNTY PUBLIC SCHOOLS

ESTIMATE OF EXPENDITURES FOR SESSION 1918-19.

Mt. Gilead District

	1916-17	1918-19
	Amount Spent	Amount Needed
Salaries of Teachers -	\$11089.99 -	13863.00
Real Estate		
New Buildings		
Repairs - - - -	536.78 -	420.00
Furniture - - - -	45.60 -	50.00
Libraries - - - -	40.00 -	75.00
Maps, Charts, etc. - - - -	- - - -	25.00 ✓
Blackboards - - - -	3.93 -	25.00 ✓
Rent - - - - - - - -	67.00 -	75.00 ✓ <i>eliminate</i>
Fuel - - - - - - - -	1218.21 -	1827.00 ✓
Trustees - - - - - - - -	159.00 -	173.00 ✓
Other counties		
Bond and Interest - - - -	248.68 -	240.00
Books for Indigent Children	3.45 -	5.00
Small Supplies - - - - -	153.49 -	130.00 ✓ <i>5.00</i>
Transportation of Pupils	831.00 -	1000.00
Telegrams, Freight, etc.	8.92 -	10.00
Insurance - - - - - - - -	95.33 -	95.00 ✓
Janitors - - - - - - - -	375.75 -	565.00
School Fairs		
Attorney's Fees		
Domestic Science etc. App.	20.00 -	20.00
Printing and Advertising	19.50 -	60.00 ✗
School Nurse - - - - -	100.00 -	100.00
Commissioner of Accounts -	4.00 -	4.00
Travelling Expenses - - - -	15.00 -	- - -
Fumigating - - - - - - - -	- - - -	20.00 ✗
Diplomas		
Other Expenses		
Treasurer's Commission -	535.49 -	550.00 ✗
Delinquents - - - - - - - -	9.68 -	9.68
Totals	\$15385.80	\$19166.68

Estimated Revenue Based on 12 1/2 cent county and 37 1/2 cent district levy.

State Fund -	\$5838.26	
County Fund -	2873.95	Estimate shows deficit of \$341.70
District fund	10087.77	
Other Sources	25.00	
Total	\$18824.98	

LOUDOUN COUNTY PUBLIC SCHOOLS

ESTIMATE OF EXPENDITURES FOR SESSION 1918-19

Town of Leesburg District

	1916-17 Amount Spent	1918-19 Amount Needed
Salaries of Teachers - -	\$6151.15	- \$7690.00
Real Estate		
New Buildings		
Repairs - - - - -	39.90	- 50.00
Furniture - - - - -	10.75	- 15.00
Libraries - - - - -	40.00	- 40.00
Maps, Charts, etc. - - - -	--	10.00 ✓
Blackboards		
Rent - - - - -	144.00	- 180.00 ✓
Fuel - - - - -	342.87	- 513.00 ✓
Trustees - - - - -	119.00	- 119.00 ✓
Other Counties		
Bond and Interest		
Books for Indigent Children - - - -	-	5.00
Postage - - - - -	5.00	- 5.00
Small Supplies - - - - -	42.67	- 64.00 ✓
Transportation of Pupils		
Telegrams, Freight, etc. - -	.98	- 10.00
Insurance - - - - -	40.00	- 40.00 ✓
Janitors - - - - -	206.57 ^m	- 310.00
School Fairs		
Attorney's Fees		
Domestic Science, etc. App. 66.24	-	40.00
Printing and Advertising 3.25	-	26.00 ✓
School Nurse		
Commissioner of Accounts 4.00	-	4.00
Traveling Expense		
Fumigating - - - - -	24.00	- 20.00
Diplomas) - - - - -	21.60	- - -
Other Expenses - - - - -	229.75	- - -
Treasurer's Commission - 279.24	-	290.00
Delinquents - - - - -	23.25	- 23.25
Totals	<u>\$7794.22</u>	<u>\$9454.25</u> ✓

Estimated Revenue Based on 12 1/2 cent county
and 37 1/2 cent district levy.

State Fund - \$2109.66
 County Fund - 1122.04
 District Fund - 5680.45
 Other Funds - 160.00
Total \$9072.15

Estimate shows deficit of \$382.10



Paid
 \$ 86.00
 \$ 85.00
 \$ 85.00