

Duplicate of Dept of  
Statement to  
Public Instruction on Mar. 27, 1919

This Budget not compiled  
from District budgets but  
made for county as a whole

Loudoun Division, PUBLIC SCHOOLS

ESTIMATE FOR SESSION 1919-1920

Suggested form for Estimate to be made in accordance with Section 49, Sub-section 8, and Section 36, Sub-section 3 of the School Law. One copy to be sent to the Department of Public Instruction.

	Amount spent 1918-1919	Amount needed 1919-1920
1. General Control		
Expenses School Board	75.00	100.00
Salary Superintendent, Local	1125.00	1125.00
Office & Traveling Expenses of Supt.	200.00	800.00
Salary Clerk of Board & Trustees	1027.50	1027.50
Stenographer	—	600.00
Other Expenses of Control	—	—
2. Instruction		
Salaries of all Teachers	65,000.00	70,000.00
Other expenses of Instruction Supervisors	1,000.00	4,000.00
3. Operation		
Wages Janitors	2,000.00	2,000.00
Wages Wagon Drivers	2,400.00	2,400.00
Fuel	6,200.00	6,600.00
Water	55.00	55.00
Light & Power	—	—
Janitor's Supplies (Small supplies)	900.00	900.00
Text Books	35.00	35.00
Supplies Domestic Science } —	350.00	350.00
Manual Training, etc.	—	—
Phone Service	—	—
Postage, Telegrams, Express	75.00	75.00
Stationery, etc.	35.00	35.00
Other Expenses of Operation	200.00	200.00
4. Maintenance		
Repair of Buildings	1500.00	2000.00
Upkeep of Grounds	—	—
Repair & Replacement of Equipment	200.00	200.00
Insurance	700.00	700.00
Other Expense of Maintenance	—	—
5. Auxiliary Agencies		
Medical Inspection	700.00	700.00
Compulsory Education	—	100.00
School Fairs	—	—
Transportation of Pupils	200.00	200.00
Libraries	280.00	280.00
Other Auxiliaries	—	—
6. Capitalization		
Land	—	2000.00
New Buildings	—	66000.00
Permanent Improvements	—	—
Furniture & Permanent Fixtures	500.00	2000.00
Payment on Loans & Interest	3500.00	3500.00
7. Miscellaneous		
Treasurer's Commissions	2700.00	2700.00
Other Items	500.00	500.00
Totals	\$91,457.50	\$166,182.50

In returning this form, kindly give any suggestion which may be serviceable in making a permanent form for the district and county estimates.

# PUBLIC SCHOOLS OF LOUDOUN COUNTY

O. L. EMERICK, DIVISION SUPERINTENDENT

PURCELLVILLE, VIRGINIA.

## Estimate of Expenditures for Session 1919-20

*Broad Run*

	Amount Spent 1918-19	Amount Needed 1919-20
1. General Control	<u>25.00</u>	<u>25.00</u>
Expenses School Board	<u>25.00</u>	<u>25.00</u>
Salary Clerk of Board and Trustees	<u>152.00</u>	<u>152.00</u>
Other Expenses of Control	<u>          </u>	<u>          </u>
2. Instruction		
Salaries of All Teachers	<u>10510.00</u>	<u>12561.00</u>
Other Expenses of Instruction	<u>1000.00</u>	<u>1000.00</u>
3. Operation		
Wages Janitors	<u>100.00</u>	<u>100.00</u>
Wages Wagon Drivers	<u>          </u>	<u>          </u>
Fuel	<u>1000.00</u>	<u>1100.00</u>
Water	<u>          </u>	<u>          </u>
Janitors' Supplies (Small supplies)	<u>200.00</u>	<u>200.00</u>
Text Books	<u>5.00</u>	<u>5.00</u>
Supplies Domestic Science } <i>Lab</i>	<u>          </u>	<u>25.00</u>
Manual Training, etc.	<u>          </u>	<u>          </u>
Postage, telegrams, express, etc.	<u>10.00</u>	<u>10.00</u>
Stationery, etc.	<u>15.00</u>	<u>15.00</u>
Other expenses of operation	<u>          </u>	<u>          </u>
4. Maintenance		
Repair of Buildings	<u>300.00</u>	<u>300.00</u>
Upkeep of Grounds	<u>          </u>	<u>          </u>
Repair and Replacement of equipment	<u>20.00</u>	<u>100.00</u>
Insurance	<u>60.00</u>	<u>160.00</u>
Other expenses of maintenance	<u>          </u>	<u>          </u>
5. Auxiliary Agencies		
Medical Inspection	<u>100.00</u>	<u>100.00</u>
Compulsory Education	<u>          </u>	<u>15.00</u>
Transportation of pupils	<u>          </u>	<u>          </u>
Libraries	<u>80.00</u>	<u>120.00</u>
Other auxiliaries	<u>          </u>	<u>          </u>
6. Capitalization		
Land	<u>          </u>	<u>250.00</u>
New Buildings	<u>          </u>	<u>3500.00</u>
Permanent Improvements	<u>          </u>	<u>          </u>
Furniture and Permanent Fixtures	<u>50.00</u>	<u>200.00</u>
Payment on Loans and Interest	<u>          </u>	<u>          </u>
7. Miscellaneous		
Treasurer's Commissions	<u>360.00</u>	<u>360.00</u>
Other Items	<u>          </u>	<u>          </u>
	<u>\$ 13987.00</u>	<u>20198.00</u>

# PUBLIC SCHOOLS OF LOUDOUN COUNTY

O. L. EMERICK, DIVISION SUPERINTENDENT

PURCELLVILLE, VIRGINIA.

*Jefferson*

## Estimate of Expenditures for Session 1919-20

	Amount Spent 1918-19	Amount Needed 1919-20
1. General Control		
Expenses School Board	<u>25.00</u>	<u>25.00</u>
Salary Clerk of Board and Trustees	<u>146.00</u>	<u>146.00</u>
Other Expenses of Control	<u>—</u>	<u>—</u>
2. Salaries of all Teachers	<u>10080.00</u>	<u>11740.00</u>
Other expenses of Instruction (supervision)	<u>—</u>	<u>160.00</u>
		<u>320.00</u>
3. Operation		
Wages Janitors	<u>450.00</u>	<u>450.00</u>
Wages Wagon Drivers	<u>800.00</u>	<u>800.00</u>
Fuel	<u>1000.00</u>	<u>1200.00</u>
Water	<u>9.00</u>	<u>9.00</u>
Janitor's Supplies (small supplies)	<u>115.00</u>	<u>115.00</u>
Text Books	<u>5.00</u>	<u>5.00</u>
Supplies Domestic Science, etc. }	<u>—</u>	<u>25.00</u>
Manual Training, etc. }	<u>—</u>	<u>—</u>
Postage, telegrams, express	<u>40.00</u>	<u>40.00</u>
Stationery, etc.	<u>15.00</u>	<u>15.00</u>
Other Expenses of Operation	<u>—</u>	<u>—</u>
4. Maintenance		
Repair of Buildings	<u>200.00</u>	<u>200.00</u>
Upkeep of Grounds	<u>—</u>	<u>—</u>
Repair and Replacement of Equipment	<u>25.00</u>	<u>50.00</u>
Insurance	<u>215.00</u>	<u>215.00</u>
Other Expenses of Maintenance	<u>—</u>	<u>—</u>
5. Auxiliary Agencies		
Medical Inspection	<u>100.00</u>	<u>100.00</u>
Compulsory <del>Attendance</del> Education	<u>—</u>	<u>15.00</u>
Transportation of Pupils	<u>—</u>	<u>—</u>
Libraries	<u>—</u>	<u>40.00</u>
Other Auxiliaries	<u>—</u>	<u>—</u>
6. Capitalization		
Land	<u>—</u>	<u>—</u>
New Buildings	<u>—</u>	<u>—</u>
Permanent Improvements	<u>—</u>	<u>—</u>
Furniture and Permanent Fixtures	<u>—</u>	<u>—</u>
Payment on Loans and Interest	<u>700.00</u>	<u>700.00</u>
7. Miscellaneous		
Treasurer's Commissions	<u>425.00</u>	<u>425.00</u>
Other Items	<u>—</u>	<u>—</u>

14350.00

16635.00

12060  
4575

PUBLIC SCHOOLS OF LOUDOUN COUNTY  
O. L. EMERICK, DIVISION SUPERINTENDENT  
PURCELLVILLE, VIRGINIA.

Leesburg

Estimate of Expenditures for Session 1919-20

	Amount Spent 1918-19	Amount Needed 1919-20
1. General Control		
Expenses School Board	20.00	20.00
Salary Clerk of Board and Trustees	125.00	125.00
Other Expenses of Control	—	—
2. Salaries of all Teachers	6175.00	7660.00
Other expenses of Instruction (supervision)	—	<del>310.00</del> 620.00
3. Operation		
Wages Janitors	100.00	150.00
Wages Wagon Drivers	—	—
Fuel	500.00	600.00
Water	—	—
Janitor's Supplies (small supplies)	75.00	75.00
Text Books	5.00	5.00
Supplies Domestic Science, etc. }	—	50.00
Manual Training, etc. }	—	—
Postage, telegrams, express	30.00	30.00
Stationery, etc.	10.00	10.00
Other Expenses of Operation	—	—
4. Maintenance		
Repair of Buildings	100.00	400.00
Upkeep of Grounds	—	—
Repair and Replacement of Equipment	—	300.00
Insurance	50.00	50.00
Other Expenses of Maintenance	—	—
5. Auxiliary Agencies		
Medical Inspection	100.00	100.00
Compulsory <del>XXXXXXXXXX</del> Education	—	15.00
Transportation of Pupils	—	—
Libraries	40.00	80.00
Other Auxiliaries	—	—
6. Capitalization		
Land	—	—
New Buildings <i>Luchetts 2 rooms</i>	—	1500.00
Permanent Improvements	—	—
Furniture and Permanent Fixtures	50.00	100.00
Payment on Loans and Interest	236.00	230.00
7. Miscellaneous		
Treasurer's Commissions	285.00	285.00
Other Items	—	—
	7901.00	12405.00

PUBLIC SCHOOLS OF LOUDOUN COUNTY  
O. L. EMERICK, DIVISION SUPERINTENDENT  
PURCELLVILLE, VIRGINIA.

Lovettsville

Estimate of Expenditures for Session 1919-20

	Amount Spent 1918-19	Amount Needed 1919-20
1. General Control		
Expenses School Board	25.00	25.00
Salary Clerk of Board and Trustees	130.00	130.00
Other Expenses of Control	—	—
2. Salaries of all Teachers	8230.00	10440.00
Other expenses of Instruction (supervision)	—	575.00
		750.00
3. Operation		
Wages Janitors	200.00	200.00
Wages Wagon Drivers	—	—
Fuel	700.00	800.00
Water	—	—
Janitor's Supplies (small supplies)	75.00	75.00
Text Books	5.00	5.00
Supplies Domestic Science, etc. } Lab.	25.00	25.00
Manual Training, etc. }	—	—
Postage, telegrams, express	40.00	40.00
Stationery, etc.	15.00	15.00
Other Expenses of Operation	—	—
4. Maintenance		
Repair of Buildings	400.00	400.00
Upkeep of Grounds	—	—
Repair and Replacement of Equipment <sup>new fur.</sup> <sub>in store</sub>	—	1000.00
Insurance	100.00	100.00
Other Expenses of Maintenance	—	—
5. Auxiliary Agencies		
Medical Inspection	100.00	100.00
Compulsory Attendance Education	—	15.00
Transportation of Pupils	—	—
Libraries	40.00	80.00
Other Auxiliaries	—	—
6. Capitalization		
Land	—	400.00
New Buildings <sup>2</sup> <u>1 room</u>	—	3600.00
Permanent Improvements	—	—
Furniture and Permanent Fixtures <sup>2 building</sup>	—	250.00
Payment on Loans and Interest	159.00	156.00
7. Miscellaneous		
Treasurer's Commissions	360.00	360.00
Other Items	—	—
	10604.00	<del>18591.00</del>
		18966.00

Approved by clerk

7. Miscellaneous		
Treasurer's Commissions	540.00	575.00
Other Items <sup>Delinquents</sup>	65.00	65.00
	1728.50	<del>2362.00</del>
		23748.50

In returning this form, kindly give any suggestion which may be serviceable  
permanent form for the district and county estimates.



PUBLIC SCHOOLS OF LOUDOUN COUNTY

O. L. EMERICK, DIVISION SUPERINTENDENT

PURCELLVILLE, VIRGINIA.

*Mt. Glead*

Estimate of Expenditures for Session 1919-20

	Amount Spent 1918-19	Amount Needed 1919-20
<b>1. General Control</b>		
Expenses School Board	25.00	25.00
Salary Clerk of Board and Trustees	176.00	176.00
Other Expenses of Control	—	—
<b>2. Instruction</b>		
Salaries of All Teachers	12400.00	13500.00
Other Expenses of Instruction (supervision)	—	2295.00
		590.00
<b>3. Operation</b>		
Wages Janitors	600.00	600.00
Wages Wagon Drivers	1400.00	1400.00
Fuel	1300.00	1400.00
Water	—	—
Janitors Supplies (small supplies)	200.00	200.00
Text Books	5.00	5.00
Supplies Domestic Science	2.50	50.00
Manual Training, etc.	—	—
Postage, telegrams, express	50.00	50.00
Stationery, etc.	15.00	15.00
Other expenses of operation	—	—
<b>4. Maintenance</b>		
Repair of Buildings	200.00	200.00
Upkeep of Grounds	—	—
Repair and Replacement of Equipment	50.00	150.00
Insurance	86.50	86.50
Other Expenses of Maintenance	—	—
<b>5. Auxiliary Agencies</b>		
Medical Inspection	100.00	100.00
Compulsory <del>Education</del> Education	—	15.00
Transportation of Pupils	100.00	100.00
Libraries	80.00	80.00
Other Auxiliaries	—	—
<b>6. Capitalization</b>		
Land	—	600.00
New Buildings	—	8000.00
Permanent Improvements	—	—
Furniture and Permanent Fixtures	—	200.00
Payments on Loans and Interest	150.00	150.00
<b>7. Miscellaneous</b>		
Treasurer's Commissions	500.00	500.00
Other Items	—	—
	17462.50	28167.50



Broad Run District  
ESTIMATE FOR SESSION 1920-21

	Estimated amount spent 1919-1920	Estimated amount needed <del>1919</del> 1920-21
1. General Control		
Expenses School Board	<u>60.00</u>	<u>60.00</u>
Salary Clerk of Board	<u>95.00</u>	<u>98.00</u>
2. Instruction		
Salaries of all Teachers	<u>12 045.00</u>	<u>16 900.00</u>
Other expenses of Instruction	<u>1 000.00</u>	<u>1 020.00</u>
3. Operation		
Wages Janitors	<u>350.00</u>	<u>350.00</u>
Transportation of Pupils	<u>—</u>	<u>—</u>
Fuel	<u>600.00</u>	<u>600.00</u>
Water, Light & Power	<u>—</u>	<u>—</u>
Text books & Supplies	<u>133.00</u>	<u>150.00</u>
Supplies Voactional	<u>—</u>	<u>—</u>
Postage, telegrams, express	<u>6.00</u>	<u>6.00</u>
Stationery, etc.	<u>10.00</u>	<u>10.00</u>
Other expenses of operation	<u>30.00</u>	<u>30.00</u>
4. Maintenance		
Repair of buildings	<u>350.00</u>	<u>500.00</u>
Repair & Replacement of Equipment	<u>150.00</u>	<u>150.00</u>
Insurance	<u>100.00</u>	<u>100.00</u>
Other expense of maintenance	<u>40.00</u>	<u>40.00</u>
5. Auxiliary Agencies		
Libraries	<u>&amp; 160.00</u>	<u>80.00</u>
Other Auxiliaries	<u>—</u>	<u>—</u>
6. Capitalization		
Land	<u>—</u>	<u>—</u>
New Buildings	<u>—</u>	<u>—</u>
Permanent Improvements	<u>—</u>	<u>—</u>
Furniture & Permanent Fixtures	<u>300.00</u>	<u>200.00</u>
Payment of Loans & Interest	<u>—</u>	<u>—</u>
7. Miscellaneous		
Treasurer's Commissions	<u>365.00</u>	<u>370.00</u>
Other Items	<u>—</u>	<u>—</u>
<i>Totals</i>	<u>\$15 794.00</u>	<u>\$20 664.00</u>

Jefferson District  
ESTIMATE FOR SESSION 1920-21

	Estimated amount spent 1919-1920	Estimated amount needed <del>1919</del> - 1920-21
1. General Control		
Expenses School Board	\$ 60.00	\$ 60.00
Salary Clerk of Board	86.00	92.00
2. Instruction		
Salaries of all Teachers	11,312.50	15,600.00
Other expenses of Instruction	320.00	255.00
3. Operation		
Wages Janitors	560.00	1,600.00
Transportation of Pupils	800.00	1,000.00
Fuel	1,100.00	1,100.00
Water, Light & Power	9.00	9.00
Text books & Supplies	100.00	100.00
Supplies Voactional		
Postage, telegrams, express	8.00	8.00
Stationery, etc.	5.00	5.00
Other expenses of operation	15.00	15.00
4. Maintenance		
Repair of buildings	200.00	300.00
Repair & Replacement of Equipment	100.00	100.00
Insurance	120.00	120.00
Other expense of maintenance		
5. Auxiliary Agencies		
Libraries	200.00	80.00
Other Auxiliaries		
6. Capitalization		
Land		
New Buildings		
Permanent Improvements		
Furniture & Permanent Fixtures	250.00	100.00
Payment of Loans & Interest	930.00	910.00
7. Miscellaneous		
Treasurer's Commissions	435.00	440.00
Other Items		
<b>Total</b>	<b>\$16,610.50</b>	<b>\$20,894.00</b>

500.00  
 1335  
 11) 3000 (2)  
 8000

Leesburg District  
ESTIMATE FOR SESSION 1920-21

	Estimated amount spent 1919-1920	Estimated amount needed <del>1919-</del> 1920-21
1. General Control		
Expenses School Board	\$ 60.00	\$ 60.00
Salary Clerk of Board	68.00	71.00
2. Instruction		
Salaries of all Teachers	<del>\$</del> 8,142.50	<del>\$</del> 11,050.00
Other expenses of Instruction	<del>620.00</del> 620.00	540.00
3. Operation		
Wages Janitors	200.00	225.00
Transportation of Pupils		
Fuel	600.00	600.00
Water, Light & Power		
Text books & Supplies	60.00	60.00
Lab.		
Supplies <del>Vocational</del>		100.00
Postage, telegrams, express	20.00	20.00
Stationery, etc.	5.00	5.00
Other expenses of operation	25.00	25.00
4. Maintenance		
Repair of buildings	300.00	300.00
Repair & Replacement of Equipment	25.00	25.00
Insurance	45.00	50.00
Other expense of maintenance		
5. Auxiliary Agencies		
Libraries	40.00	80.00
Other Auxiliaries		
6. Capitalization		
Land		
New Buildings <b>addition</b>	2,800.00	
Permanent Improvements		
Furniture & Permanent Fixtures	325.00	300.00
Payment of Loans & Interest	230.00	354.00
7. Miscellaneous		
Treasurer's Commissions	290.00	295.00
Other Items		
<b>Total</b>	<b>\$13,865.50</b>	<b>\$14,160.00</b>

Lovettsville District  
ESTIMATE FOR SESSION 1920-21

Estimated amount  
spent 1919-1920

Estimated  
amount needed ~~1919~~  
1920-21

1. General Control		
Expenses School Board	\$ 60.00	\$ 60.00
Salary Clerk of Board	74.00	<del>62</del> 77.00
2. Instruction		
Salaries of all Teachers	10,110.00	12,350.00
Other expenses of Instruction	750.00	555.00
3. Operation		
Wages Janitors	200.00	200.00
Transportation of Pupils		
Fuel	700.00	700.00
Water, Light & Power		
Text books & Supplies	100.00	100.00
Supplies Voactional		
Postage, telegrams, express	15.00	15.00
Stationery, etc.	5.00	5.00
Other expenses of operation	25.00	25.00
4. Maintenance		
Repair of buildings	300.00	300.00
Repair & Replacement of Equipment	25.00	25.00
Insurance	150.00	150.00
Other expense of maintenance		
5. Auxiliary Agencies		
Libraries	80.00	80.00
Other Auxiliaries		
6. Capitalization		
Land	300.00	
New Buildings		7,000.00
Permanent Improvements		
Furniture & Permanent Fixtures	750.00	100.00
Payment of Loans & Interest	155.00	
7. Miscellaneous		
Treasurer's Commissions	365.00	365.00
Other Items		
<b>Totals</b>	<b>\$14,164.00</b>	<b>\$22,107.00</b>

Mercer District  
ESTIMATE FOR SESSION 1920-21

	Estimated amount spent 1919-1920	Estimated amount needed 1919- 1920
1. General Control		
Expenses School Board	\$ 60.00	\$ 60.00
Salary Clerk of Board	116.00	116.00
2. Instruction		
Salaries of all Teachers	15,322.00	20,800.00
Other expenses of Instruction	720.00	600.00
3. Operation		
Wages Janitors	630.00	630.00
Transportation of Pupils	<del>1,000.00</del>	<del>1,000.00</del>
Fuel	1,000.00	1,000.00
Water, Light & Power		
Text books & Supplies	175.00	175.00
Supplies Vocational	300.00	100.00
Postage, telegrams, express	25.00	25.00
Stationery, etc.	5.00	5.00
Other expenses of operation	20.00	20.00
4. Maintenance		
Repair of buildings	300.00	500.00
Repair & Replacement of Equipment		
Insurance	150.00	150.00
Other expense of maintenance		
5. Auxiliary Agencies		
Libraries	240.00	80.00
Other Auxiliaries		
6. Capitalization		
Land	300.00	
New Buildings	7,400.00	
Permanent Improvements		
Furniture & Permanent Fixtures	200.00	250.00
Payment of Loans & Interest	8,100.00	290.00
7. Miscellaneous		
Treasurer's Commissions	510.00	515.00
Other Items		
<b>Totals</b>	<b>\$29,573.00</b>	<b>\$25,316.00</b>

Mt. Gilead District  
ESTIMATE FOR SESSION 1920-21

	Estimated amount spent 1919-1920	Estimated amount needed <del>1920-21</del> 1920 -21
1. General Control		
Expenses School Board	\$ 60.00	\$ 60.00
Salary Clerk of Board	116.00	116.00
2. Instruction		
Salaries of all Teachers	13,851.00	20,800.00
Other expenses of Instruction	590.00	525.00
3. Operation		
Wages Janitors	650.00	650.00
Transportation of Pupils	1,350.00	1,200.00
Fuel	1,200.00	1,200.00
Water, Light & Power		
Text books & Supplies	300.00	300.00
Supplies Voactional	100.00	100.00
Postage, telegrams, express	10.00	10.00
Stationery, etc.	5.00	5.00
Other expenses of operation	400.00	400.00
4. Maintenance		
Repair of buildings	300.00	300.00
Repair & Replacement of Equipment		
Insurance	80.00	80.00
Other expense of maintenance		
5. Auxiliary Agencies		
Libraries	80.00	80.00
Other Auxiliaries		
6. Capitalization		
Land		
New Buildings		
Permanent Improvements		
Furniture & Permanent Fixtures	100.00	100.00
Payment of Loans & Interest	175.00	165.00
7. Miscellaneous		
Treasurer's Commissions	515.00	520.00
Other Items		
<b>Total</b>	<b>\$19,882.00</b>	<b>\$26,611.00</b>

61  
20  
80

Town of Leesburg District  
ESTIMATE FOR SESSION 1920-21  
Estimated amount  
spent 1919-1920

Estimated  
amount needed  
1920-21

1. General Control	\$ 60.00	\$ 60.00
Expenses School Board	<u>59.00</u>	<u>59.00</u>
Salary Clerk of Board	<u>7,723.00</u>	<u>9,910.00</u>
2. Instruction		
Salaries of all Teachers	<u>720.00</u>	<u>900.00</u>
Other expenses of Instruction		
3. Operation		
Wages Janitors	<u>400.00</u>	<u>500.00</u>
Transportation of Pupils	<u>45.00</u>	<u>45.00</u>
Fuel	<u>60.00</u>	<u>60.00</u>
Water, Light & Power		
Text books & Supplies		<u>300.00</u>
Supplies Voactional	<u>10.00</u>	<u>10.00</u>
Postage, telegrams, express	<u>5.00</u>	<u>5.00</u>
Stationery, etc.	<u>160.00</u>	<u>160.00</u>
Other expenses of operation		
4. Maintenance	<u>25.00</u>	<u>25.00</u>
Repair of buildings		
Repair & Replacement of Equipment		
Insurance		<u>185.00</u>
Other expense of maintenance		
5. Auxiliary Agencies		
Libraries	<u>&amp;</u>	
Other Auxiliaries		
6. Capitalization		
Land		
New Buildings		
Permanent Improvements		
Furniture & Permanent Fixtures		
Payment of Loans & Interest		<u>1,600.00</u>
7. Miscellaneous	<u>240.00</u>	<u>240.00</u>
Treasurer's Commissions		
Other Items		
Total	<u>\$ 9,507.00</u>	<u>\$14,059.00</u>