Duffic ate Best on Loudour Division, PUBLIC SCHOOLS

ESTIMATE FOR SESSION 1919-1920

Suggested form for The Session 1919-1920

Suggested form for Estimate to be made in accordance with Section 49, Sub-section 8, and Section 36, Sub-section 3 of the School Law. One copy to be sont to the Department of Public Instruction.

		Amount spent 1918-1919	Amount needed 1919-1920
1.	General Control		
40	Expenses School Board	75.00	100.00
	Salary Superintendent, Local	1125.00	1125.00
	Office & Traveling Expenses of Supt.	200.00	800.00
	Salary Clerk of Board & trusties	1027.50	1027.50
	Stenographer		600.00
	Other Expenses of Control		
0	T. C.		
2.	Instruction	100000	7000000
	Salaries of all Teachers		70000.00
	Other expenses of Instruction Superment	1,000.00	4000.00
3.	Operation		
	Wages Janitors	2000.00	2000.00
	Wages Wagon Drivers	2 400.00	2400.00
	Fuel Fuel	6200.00	6600.00
	Water	55.00	55.00
	Light & Power		
	Janitor's Supplies (Small Rupplies)	900-00	900.00
	Text Books	35.00	35.00
	Supplies Domestic Science 3 - Manual Training, etc.	350.00	350.00
	Phone Service		
	Postage, Telegrams, Express	25.00	
	Stationery, etc.	75.00 35.00	75.00
	Other Expenses of Operation	200.00	
		200.00	200.00
4.	Maintenance		
	Repair of Buildings	1500.00	2000.00
	Upkeep of Grounds		
	Repair & Replacement of Equipment Insurance	200.00	700.00
	Other Expense of Maintenance	100.00	700.00
-			
5.	Auxiliary Agencies		
	Medical Inspection	700.00	700.00
	Compulsory Education		100.00
	School Fairs		
	Transportation of Pupils	2:00.00	200.00
	Libraries	280.00	280.00
	Other Auxiliaries		
6.	Capitalization		
	Land		2000.00
	New Buildings		66000.00
	Permanent Improvements		
	Furniture & Permanent Fixtures	35 00.00	2000.00
	Payment on Loans & Interest	33 00.00	3500.00
7.	Miscellaneous		
10	Treasurer's Commissions	2700.00	2700.00
	Other Items	500.00	500.00
	Total &	891457.50	\$166182.50
In	returning this form, kindly give any sugge	estion which may	be serviceable

In returning this form, kindly give any suggestion which may be serviceable in making a permanent form for the district and county estimates.

O. L. EMERICK, DIVISION SUPERINTENDENT PURCELLVILLE, VIRGINIA,

Estimate of Expenditures for Session 1919-20

BroadRun	Amount Spent 1918-19	Amount Needed 1919-20
1. General Control Expenses School Board Salary Clerk of Board and Prustees Other Expenses of Control	25.00 25.00 152.00	25.00 152.00
2. Instruction Salaries of All Teachers Other Expenses of Instruction	10510.00	12561.00
3. Operation  "ages Janitors  Wages Vagon Drivers  Fuel  Water  Janitors' Supplies(Small supplies)  Text Books  Supplies Domestic Science } Lev  Manual Training, etc.  Fostage, telegrams, express, etc.  Stationery, etc.  Other expenses of operation	100.00 1000.00 200.00 5.00 10.00 15.00	100.00 1100.00 200.00 5.00 25.00 10.00 15.00
4. Maintenance Repair of Buildings Upkeep of Grounds Repair and Replacement of equipment Insurance Other expenses of maintenance	300.00 20.00 60.00	30.0.00
5. Auxiliary Agencies Medical Inspection Compulsory Education Transportation of pupils Libraries Other auxiliaries	80.00	100.00
6. Capitalization Land New Buildings Formanent Improvements Furniture and Jermanent Fixtures Fayment on Loans and Interest	50.00	250.00
7. Piscellaneous Treasurer's Comisions Other Items	360.00	360.00

O. L. EMERICK, DIVISION SUPERINTENDENT PURCELLVILLE, VIRGINIA,

Jeffers on

Estimate of Expenditures for Session 1919-20

		Amount Spent 1918-19	Amount Needed 1919-20
			2020-20
1.	General Control Expenses School Board	5.2500	250
	Salary Clerk of Board and Trustees	746.00	25.00
	Other Expenses of Control	170.00	740.00
	Maria Carlo	)	1
2.	N. Salaries of all Teachers	10080.00	11740.00
	Other expenses of Instruction (supervision)		160.00
3.	Operation		520.00
	Wages Janitors	450.00	450.00
	Wages Wagon Dravers	8.00.00	. 800.00
	Fuel	1000.00	12,00.00
	Water	9.00	9.00
	Janitor's Supplies(small supplies) Text Books	115.00	115.00
	Supplies Domestic Science, etc.	5.00	5.00
	Manual Training, etc.		25.00
•	Postage, telegrams, express	40.00	40.00
	Stationery, etc.	15.00	15.00
	Other Expenses of Operation		
4.	Maintenance	•	
	Repair of Buildings	200.00	200.00
	Upkeep of Grounds		~ ~ ~ ~ ~ ~
	Repair and Replacement of Equipment Insurance	25.00	50.00
	Other Expenses of Maintenance	215.00	215.00
	oner Daponess of Maintenance		
5,	Auxiliary Agencies		
	Medical Inspection	100.00	100.00
	Compulsory Attendance Education		15.00
	Transportation of Pupils		
	Other Auxiliaries		40.00
	The statistics	-	
6.	Capitalization		
	Land		
	New Buildings		
	Permanent Improvements Furniture and Permanent Fixtures		
	Payment on Loans and Interest	700.00	
		700.00	700.00
.7.	Miscellaneous		
	Treasurer's Commissions	425.00	425.00
	Other Items		
		14350.00	16 425 10
		Since the Committee of	
			12060
			575
			431

## O. L. EMERICK, DIVISION SUPERINTENDENT PURCELLVILLE, VIRGINIA,

Leesburg

ung	Estimate of Expenditures for Sessi	on 1919-20 Amount Spent 1918-19	Amount Needed 1919-20
	General Control Expenses School Board Salary Clerk of Board and Trustees Other Expenses of Control	20.00	20.00
2.	Z.Salaries of all Teachers Other expenses of Instruction (supervision)	6175.00	7660.00
3.	Operation Nages Janitors Wages Wagon Drivers Fuel	500.00	150.00
	Water Janitor's Supplies(small supplies) Text Books Supplies Domestic Science, etc.	75.00	75.00 5.00 50.00
	Manual Training, etc.  Postage, telegrams, express Stationery, etc.  Other Expenses of Operation	3:0.00	30.00
4.	Maintenance Repair of Buildings Upkeep of Grounds Repair and Replacement of Equipment Insurance Other Expenses of Maintenance	100.00	300.00
5.		40.00	100.00
6.		50.00 236.00	1500.00
7		7901.00	285.00

#### O. L. EMERICK, DIVISION SUPERINTENDENT PURCELLVILLE, VIRGINIA,

Loretterille

Estimate of expenditures for Session 1319-20

	Estimate of expenditures for Seas		
		Amount Spent	Amount Reeded
		1918-19	1919-20
7	General Control		
10		25.00	25
	Expenses School Board		25.00
	Salary Clerk of Board and Trustees	130.00	130.00
	Other Expenses of Control		
			- A second second second
2.	2. Salaries of all Teachers	823000	10 440.00
	Other expenses of Instruction (supervision)	Walter the same of a second se	375.00
		medicar - station of the management of	
3.	Operation		750,00
0.	Wages Janitors	20000	2 00 0
		200.00	200.00
	Tages Wagon Dravers	Management and the first annual states at	
	Puel	700.00	-800.00
	Vater		Account of the second of the s
	Janitor's Supplies(small supplies)	75.00	75:00
	Text Books	5.00	The state of the s
	Supplies Domestic Science, etc. } Lab.	25.00	5.00
	Manual Training, etc.	20.00	25.00
	Tantana 4.7		
	Fostage, telegrams, express	40.00	.40.00
	Stationery, etc.	15.00	15.00
	Other Expenses of Operation		The state of the s
		PUTO ANTONIO DI SALIMINI PROPERTO DE ANTONIO ANTONIO DELLO D	Complete of the control of the contr
4.	Maintenance		
	Repair of Buildings	4-00.00	11
	Upkeep of Grounds	700.00	400.00
	Repair and Replacement of Equipment " store		Commission
	Repair and Replacement of Aquipment " store		1000.00
	Insurance	100.00	100.00
	Other Expenses of Meintenance		
5.	Auxiliary Agencies		
	Medical Inspection	100.00	10000
	Compulsory Attendance Education	00.00	100.00
	Transportation of Jupila	Total qualitary appropriate and appropriate a	15.00
		AND THE RESIDENCE OF THE PARTY	distance which is a second of the second
	Libraries	40.00	80.00
	Other Auxiliaries		
			ACE TO CONTRACT TO THE PROPERTY OF THE PROPERT
6.	Capitalization		
	band		21122
	New Buildings 2 I room	their search appropriate residence products	400.00
	Permanent Improvements	CONTRACTOR	3.600.00
		distribution of the second distribution of the s	
	Furniture and Permanent Pixtures 2 building	E-10-10-10-10-10-10-10-10-10-10-10-10-10-	250,00
	Payment on Louns and Interest	_ 159.00	156.00
			William Control of the Control of th
7.	Miscellaneous		
	Treasurer's Commissions	360.00	360.00
		dentities to desire and red to an extension of	
	A 1-	-	with the contract of the contr
	clerk	10001100	1059100
	1 64	10604,00	
	Approved by clark	•	19966.00
(	Milm		17960.00
			, , , ,

7. Miscellaneous

5 40.00

Treasurer's Commissions
Other Items Delingues
urning this In returning this form, kindly give any suggestion which may be serviceable to commanent form for the district and county estimates. 23746.

## COMMONWEALTH OF VIRGINIA STATE BOARD OF EDUCATION RICHMOND

Mescei

District Loudoem Division, PUBLIC SCHOOLS

#### ESTIMATE FOR SESSION 1919-1920

Sugsetted form for Estimate to be made in accordance with Section 49, Sub-section 8, and Section 36, Sub-section 3 of the School Law. One copy to be sont to the Department of Public Instruction.

		Amount spent 1918-1919	Amount needed 1919-1920
1.	General Control Expenses School Board	125.00	\$25.00
	Salary Superintendent, Local Office & Traveling Expenses of Supt. Salary Clerk of Board V trustee Stenographer Other Expenses of Control	176.00	176.00
2.	Instruction  Salaries of all Teachersel, 8 mos Other expenses of Instruction "	12530.00	16425.00
3,	Operation Wages Janitors Wages Wagon Drivers Fuel Water Light & Power	417.50 1200.00	1200.00
	Janitor's Supplies Text Books Supplies Domestic Science, otc. Manual Training, etc. Phone Service	200.00 5.00 75.00	200.00 5.00 75.00
	Postage, Telegrams, Express Stationery, etc. Prtq. Other Expenses of Operation	25.00 -5.00	25.00
4.	Maintenance Repair of Buildings Upkeep of Grounds Repair & Replacement of Equipment Insurance	300.00	500.00 400.00 150.00
-	Other Expense of Maintenance		
5.	Auxiliary Agencies  Medical Inspection- Compulsory Education School Fairs Transportation of Pupils Libraries Other Auxiliaries	40.00	15.00
6.	Capitalization Land New Buildings Permanent Improvements	6	1.000.00
be	Furniture & Permanent Fixtures Payment on Loans & Interest Miscellaneous	200.00	300.00
7.	Treasurer's Commissions Other Items Delingues	5 40.00 65.00	575.00
Th	geturning this form, kindly give any sugg	gestion which may and county estima	be serviceable o tes. 23745

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O. L. EMERICK, DIVISION SUPERINTENDENT PURCELLVILLE, VIRGINIA,

Mrt. Glead

Estimate of Expenditures for Session 1919-20

		Amount Spent	Amount Needed
		1	2020
1	General Control	<b>V</b>	<b>V</b>
20	Expenses School Board	25.00	25.00
	Salary Clerk of Board and Trustees	176.00	176.00
	Other Expenses of Control	Manager Market	
2.	Instruction		
2.	Salaries of All Teachers	12400-00	13500.00
h die	Other Expenses of Instruction(supervision)	the Control of the Co	229500
		anthur - market and the same an	590.00
3.	Operation		31
	Wages Janitors	600.00	6 00.00
	Wages Wagon Drivers	1400.00	1400.00
	Fuel	1300.00	1400.00
	Water		
	Janitors Supplies (small supplies)	2,00.00	200:00
	Text Books	5.00	5.00
	Supplies Domestic Science?	25.00	50.00
	Manual Training, etc.	~~~	
	Postage, telegrams, express	50.00	50.00
	Stationery, etc.	15.00	15.00
	Other expenses of operation	1000	
4.	Maintenance		
-	Repair of Buildings	200.00 N	200.00
	Upkeep of Grounds		
	Repair and Replacement of Equipment	50.00	150.00
	Insurance	86.50	86.50
	Other Expenses of Maintenance		00.00
5.	Auxiliary Agencies		
-	Medical Inspection		
	Compulsory Education Education		15.00
	Transportation of Pupils	100.00	100.00
	Librarios	80.00	80.00
	Other Auxiliaries		- 60.00
		-	
6.	Capitalization		
	Land		600.00
	New Buildings		8000.00
	Permanent Improvements		
	Furniture and Permanent Fixtures		200.00
	Payments on Loans and Interest	1.50.00	150.00
		mentioned for help and the second second	Contraction to the state of the
7.	Miscellaneous		
	Treasurer's Commissions	500.00	500.00
	Other Items		
		1411 00	and the
		17462.50	28867:50
			M. Ala

## O. L. EMERICK, DIVISION SUPERINTENDENT PURCELLVILLE, VIRGINIA,

	O Estimate of Expenditures for Session 1919-20				
Low	01		Amount Spent 1918-19	Amount Needed 1919-20	
. ( -	1.	General Control  Expenses School Board  Salary Clerk of Board and Trustees Other Expenses of Control	25.00	25.00	
	2.	Instruction	6500.00	7500.00	
	3.	Operation Wages Janitors Wages Wagon Drivers Fuel Water Janitors Supplies(small supplies)	250.00 506.00 45.00 55.00	250.00 550.00 45.00 55.00	
		Text Books Supplies Domestic Science Lat. Manual Training, etc. Postage, telegrams, express Stationery, etc. Other expenses of operation	25.00 25.00 15.00	25.00 25.00 15.00	
	4.	Maintenance Repair of Buildings Upkeep of Grounds Repair and Geplacement of Equipment Insurance Other Expenses of Maintenance	1.50.00 p	50.00 25.00 85.00	
	5.	Auxiliary Agencies Medical Inspection Compulsory Admetion Education Transportation of Fupils Libraries Other Auxiliaries	1'00.00	10.00 10.00	
	6.	Capitalization Land New Buildings' Permanent Improvements Furniture and Permanent Fixtures Payments on Loans and Interest		40000.00	
	7.	Treasurer's Commissions Other Items	235.00	2 35.00	

# Broad Run District ESTIMATE FOR SESSION 1920-21 Estimated amount spent 1919-1920

Estimated amount needed

			1920-21
Lo.	General Control Expenses School Board	60.00	60.00
0	Salary Clerk of Board	95.00	98.00
2.	Instruction Salaries of all Teachers	12045.00	16900.00
7	Other expenses of Instruction	1 1000.00	1020.00
٥.	Operation Wages Janitors	350.00	350.00
	Transportation of Pupils	0.2	
	Fuel	600.00	600.00
	Water, Light & Power		
	Text books & Supplies	133.00	150.00
	Supplies Voactional		
	Postage, telegrams, express	6.00	6.00
	Stationery, etc.	10.00	10.00
	Other expenses of operation	30.00	30.00
4.	Maintenance Repair of buildings	350.00	500.00
	Repair & Replacement of Equipment	150.00	150.00
	Insurance	100.00	
5.	Other expense of maintenance Auxiliary Agencies	40.00	40.00
	Libraries	& 160.00	80.00
G	Other Auxiliaries Capitalization		
3.	Land		
	New Buildings		
	Permanent Improvements		
	Furniture &Permanent Fixtures	300.00	200.00
	Payment of Loans & Interest	-	
7.	Miscellaneous Treasurer's Commissions	365.00	370.00
	Other Items		<b>William Company</b>
	Totals #	15794.00	820664.00

#### Jefferson

District ESTIMATE FOR SESSION 1920-21

		ESTIMATE FO	R SESSION 1920-21 Estimated amount spent 1919-1920	Estimated amount needed! ****-1920-21
	iLs	General Control Expenses School Board	\$ 60.00	\$ 60.00
		Salary Clerk of Board	86.00	92.00
	2.	Instruction Salaries of all Teachers	11,312.50	15,600-00
	7	Other expenses of Instruction	320.00	255.00
	0.	Operation Wages Janitors	560.00	1,600.00
B		Transportation of Pupils	800.00	1.000.00
£/2.	alo	Fuel	1,100.00	1,100.00
0	3	Water, Light & Power	9.00	9.00
0		Text books & Supplies	100.00	100.00
50		Supplies Voactional	-	
,	1	Postage, telegrams, express	8.00	8.00
2000		Stationery, etc.	5.00	5.00
0	4.	Other expenses of operation Maintenance	15.00	15.00
2/2	1.	Repair of buildings	200.00	300.00
7		Repair & Replacement of Equipment	100.00	100.00
		Insurance	120.00	120.00
	5	Other expense of maintenance Auxiliary Agencies		
		Libraries	& 200 <b>.</b> 00	80.00
	6.	Other Auxiliaries Capitalization Land		
		New Buildings		And the second s
		Permanent Improvements		
		Furniture &Permanent Fixtures	260.00	100.00
	n	Payment of Loans & Interest Miscellaneous	930.00	910.00
	7.	Treasurer's Commissions	435.00	440.00
		Other Items		
		Total	\$16,610.50	\$20,894.00

## Leesburg District ESTIMATE FOR SESSION 1920-21 Estimated amount spent 1919-1920

Estimated amount needed 1920-21

7	Command Court - 3		1320-21
40	General Control Expenses School Board	\$ 60.00	\$ 60.00
9	Salary Clerk of Board	68.00	71.00
పం	Instruction Salaries of all Teachers	\$8,142.50	\$11,050.00
7	Other expenses of Instruction	620.00	540.00
٥.	Operation Wages Janitors	200.00	225.00
	Transportation of Pupils		
	Fuel	600.00	600.00
	Water, Light & Power		
	Text books & Supplies	60.00	60.00
	Supplies Vocationel		100.00
	Postage, telegrams, express	20.00	20.00
	Stationery, etc.	5.00	5.00
4.	Other expenses of operation Maintenance	25.00	25.00
	Repair of buildings	300.00	300.00
	Repair & Replacement of Equipment	25.00	25.00
	Insurance	45.00	50.00
5	Other expense of maintenance Auxiliary Agencies		
٥.	Libraries	& <b>40.</b> 00	80.00
6.	Other Auxiliaries Capitalization Land		
	New Buildings addition	2,800.00	
	Permanent Improvements	•	
	Furniture &Permonent Fixtures	325.00	300.00
7	Payment of Loans & Interest Miscellaneous	230.00	354.00
	Treasurer's Commissions	290.00	295.00
	Other Items		
	Total	\$13,855.50	\$14,160.00

## ESTIMATE FOR SESSION 1920-21 Estimated amount spent 1919-1920

Estimated amount needed 1919-1920-2/

			1920- 21	
Ţ.	General Control Expenses School Board	\$ 60.00	\$ 60.00	
6	Salary Clerk of Board	74.00	<del>62 77.0</del> 0	
L.	Instruction Salaries of all Teachers	10,110.00	12,350.00	
-	Other expenses of Instruction	750.00	555.00	· ·
3.	Operation Wages Janitors	200.00	200.00	
	Transportation of Pupils	ing the Street	Transaction .	
	Fuel _	700.00	700.00	
	Water, Light & Power			
	Text books & Supplies	100.00	100.00	
	Supplies Voactional	880,00	3/04/-019	
	Postage, telegrams, express	15.00	15.00	
	Stationery, etc.	5.00	<del>- 5.00</del>	
1	Other expenses of operation	25.00	25.60	
++	Maintenance Repair of buildings	300.00	<del>300.0</del> 0	
	Repair & Replacement of Equipment	25.00	25.00	
	Insurance	150.00	150.00	
_	Other expense of maintenance			
5.	Auxiliary Agencies Libraries	80.00	80.00	
c	Other Auxiliaries Capitalization			
	Land	300.00	-	
	New Buildings		7,000.00	X
	Permanent Improvements			
	Furniture &Permanent Fixtures	750.00	100.00	
n	Payment of Loans & Interest Miscellaneous	155.00		
7.	Treasurer's Commissions	365.00	365.00	
	Other Items		,	
	Totals	\$14,164.00	\$22,107.00	

# Mercer District ESTIMATE FOR SESSION 1920-21 Estimated amount spent 1919-1920

Estimated amount needed1919-1920

			1320
1.	General Control Expenses School Board	\$ 60.00	\$ 60.00
	Salary Clerk of Board	116.00	1/6.00
2.	Instruction Salaries of all Teachers	15,322.00	20,800.00
	Other expenses of Instruction_	720.00	600.00
3.	Operation Wages Janitors	630.00	630.00
	Transportation of Pupils	14000xR0	kroodrod
	Fuel _	1,000.00	1,000.00
	Water, Light & Power	A STATE OF THE PARTY OF THE PAR	
	Text books & Supplies	175.00	175.00
	Supplies Voactional	300.00	100.00
	Postage, telegrams, express	25.00	25.00
	Stationery, etc.	5.00	5.00
4	Other expenses of operation	20.00	20.00
4.	Maintenance Repair of buildings	300.00	500.00
	Repair & Replacement of Equipment		
	Insurance	150.00	150.00
5.	Other expense of maintenance	240.00	80.00
	Other Auxiliaries		
6.	Capitalization Land	300.00	1
	New Buildings	7,400.00	
	Permanent Improvements		
	Furniture &Permanent Fixtures_	200.00	250.00
	Payment of Loans & Interest	8,100.00	290.00
7.	Miscellaneous Treasurer's Commissions	510.00	515.00
	Other Items		
	Totals	\$29,573.00	\$25.3/6.00

### Mt. Gilead District ESTIMATE FOR SESSION 1920-21

Estimated amount

Estimated

\$26,611.00

spent 1919-1920 amount needed 1920 -21 i. General Control 60.00 60.00 Expenses School Board 116.00 Salary Clerk of Board 116.00 2. Instruction 13,851.00 Salaries of all Teachers 20,800.00 Other expenses of Instruction 590.00 525.00 3. Operation 650.00 Wages Janitors 650.00 Transportation of Pupils 1,350.00 1,200.00 Fuel 1.200.00 1,200.00 Water Light & Power Text books & Supplies 300.00 300.00 Supplies Voactional 100.00 100.00 Postage, telegrams, express 10.00 10.00 Stationery, etc. 5.00 5.00 Other expenses of operation 400.00 400.00 4. Maintenance Repair of buildings 300.00 300.00 Repair & Replacement of Equipment Insurance 80,00 80.00 Other expense of maintenance 5. Auxiliary Agencies Libraries 80,00 80.00 Other Auxiliaries 6. Capitalization Land New Buildings Permanent Improvements Furniture &Permonent Fixtures 100.00 100.00 Payment of Loans & Interest 175.00 165.00 7. Miscellaneous Treasurer's Commissions 515.00 520.00 Other Items

\$19,882.00

Total

61

# FOWN of Leesburg District ESTIMATE FOR SESSION 1920-21 Estimated amount spent 1919-1920

imated amount Estimated amount needed 1920 -21

General Control	\$ 60.00	\$ 60.00
Expenses School Board	59.00	59.00
Salary Clerk of Board 2. Instruction Salaries of all Teachers	7,723.00	9,910.00
Other expenses of Instruction 3. Operation Wages Janitors	720.00	900.00
Transportation of Pupils	400.00	500.00
Fuel	45.00	45.00
Water, Light & Power	60.00	60.00
Text books & Supplies	30.00	
Supplies Voactional		300.00
Postage, telegrams, express	10.00	10.00
Stationery, etc.	5	5.00
Other expenses of operation	160.00	160.00
4. Maintenance Repair of buildings	25.00	25.00
Repair & Replacement of Equipment		
Insurance		185.00
Other expense of maintenance 5. Auxiliary Agencies Libraries	&	
Other Auxiliaries 6. Capitalization Land		
New Buildings		
Permanent Improvements		
Furniture &Permanent Fixture	8	
Payment of Loans & Interest		1,600.00
7. Miscellaneous Treasurer's Commissions	240.00	240.00
Other Items	\$ 9, <del>507.00</del>	\$14,059.00