

COMMONWEALTH OF VIRGINIA
STATE BOARD OF EDUCATION
RICHMOND

ESTIMATE FOR SESSION 1921-22. *Loudoun* DIVISION.

Suggested form for Estimate to be made in accordance with Code Section 661, Page 38, Section 12 of the School Law. One copy to be sent to the Department of Public Instruction.

1. <u>GENERAL CONTROL.</u>	Estimated amount spent 1920-21.	Estimated amount needed 1921-22.
Expenses School Board	420.00	420.00
Salary Superintendent, Local	1105.00	1140.00
Office & Traveling Expenses of Supt.	750.00	750.00
Salary Clerk of Board	614.00	614.00
Stenographer	300.00	360.00
Other Expenses of Control	-	-
2. <u>INSTRUCTION.</u>	111,262.96	116,745.00
Salaries of all Teachers	885.00	1,775.00
Other expenses of Instruction	-	-
3. <u>OPERATION.</u>	4,055.00	4,100.00
Wages Janitors	3,430.00	2,780.00
Wages Wagon Drivers	890.00	890.00
Fuel	54.00	54.00
Water	-	-
Light & Power	978.00	980.00
Janitor's Supplies	-	-
Text Books	375.00	300.00
Supplies Domestic Science	-	-
Manual Training, etc.	-	-
Phone Service	116.00	116.00
Postage, Telegrams, Express	40.00	40.00
Stationery, etc.	302.00	302.00
Other Expenses of Operation	-	-
4. <u>MAINTENANCE.</u>	2,075.00	2,075.00
Repair of Buildings	-	-
Upkeep of Grounds	300.00	220.00
Repair & Replacement of Equipment	730.00	730.00
Insurance	40.00	40.00
Other Expense of Maintenance	-	-
5. <u>AUXILIARY AGENCIES.</u>	-	-
Medical Inspection	-	-
Compulsory Education	-	-
School Fairs	-	-
Transportation of Pupils	200.00	320.00
Libraries	-	-
Other Auxiliaries	-	-
6. <u>CAPITALIZATION.</u>	1,000.00	6,450.00
Land	8,500.00	-
New Buildings	2,435.00	150.00
Permanent Improvements	1,735.00	825.00
Furniture & Permanent Fixtures	-	16,236.00
Payment of Loans & Interest	-	-
7. <u>MISCELLANEOUS.</u>	3,285.00	3,390.00
Treasurer's Commissions	-	-
Other Items	-	-
<u>TOTAL ESTIMATED EXPENDITURES.</u>	<u>153,906.00</u>	<u>171,776.00</u>
Estimated Receipts State Fund	43,748.10	44,948.10
Estimated Receipts County Fund	20,300.00	26,000.00
Estimated Receipts City or District Fund	50,000.00	92,827.90
Estimated Receipts Other Fund	33,000.00	8,000.00
Estimated Balance beginning of year	7,000.00	-
<u>TOTAL RECEIPTS</u>	<u>154,048.10</u>	<u>171,776.00</u>

Broad Run District

ESTIMATE FOR SESSION 1921 - 1922

	Estimated amount spent 1920-1921	Estimated amount needed 1921-1922
1. GENERAL CONTROL		
Expenses School Board	<u>60.00</u>	<u>60.00</u>
Salary Clerk of Board	<u>95.00</u>	<u>95.00</u>
2. INSTRUCTION		
Salaries of all Teachers (struction	<u>14,672.50</u>	<u>15,500.00 14,672.50</u>
Other expenses of In -	<u>--</u>	<u>500.00</u> x
3. OPERATION		
Wages Janitors	<u>350.00</u>	<u>350.00</u>
Transportation of Pupils	<u>--</u>	<u>--</u>
Fuel	<u>1,200.00</u>	<u>1,200.00</u>
Water, Light & Power	<u>--</u>	<u>--</u>
Text books & Supplies	<u>133.00</u>	<u>135.00</u>
Supplies Vocational	<u>--</u>	<u>--</u>
Postage, telegrams, express	<u>6.00</u>	<u>5.00</u>
Stationery, etc.	<u>10.00</u>	<u>10.00</u>
Other expenses of oper- (ation	<u>30.00</u>	<u>30.00</u>
4. MAINTENANCE		
Repair of buildings (Equipment	<u>350.00</u>	<u>350.00</u> x
Repair & Replacement of	<u>150.00</u>	<u>150.00</u>
Insurance	<u>100.00</u>	<u>100.00</u> ^
Other expense of main- (tenance	<u>40.00</u>	<u>40.00</u>
5. AUXILIARY AGENCIES		
Libraries	<u>80.00</u>	<u>80.00</u>
Other auxiliaries	<u>--</u>	<u>--</u>
6. CAPITALIZATION		
Land	<u>--</u>	<u>--</u>
New Buildings	<u>--</u>	<u>--</u>
Permanene Improvements (Fixtures	<u>--</u>	<u>--</u>
Furniture & Permanent	<u>200.00</u>	<u>200.00</u> x
Payment of Loans & Interest	<u>--</u>	<u>--</u>
7. MISCELLANEOUS		
Treasurer's Commissions	<u>455.00</u>	<u>480.00</u>
Other Items	<u>--</u>	<u>--</u>

Total

\$17931.50

~~\$19285.00~~

\$18458

Jefferson District

ESTIMATE FOR SESSION 1921 - 1922

	Estimated amount spent 1920-1921	Estimated amount needed 1921-1922
1. GENERAL CONTROL		
Expenses School Board	60.00	60.00
Salary Clerk of Board	86.00	86.00
2. INSTRUCTION		
Salaries of all Teachers	17,500.00	18,500.00
(Instruction		
Other expenses of In -	100.00	100.00
3. OPERATION		
Wages Janitors	750.00	750.00
Transportation of Pupils	1,080.00	1,080.00
Fuel	1,600.00	1,600.00
Water, Light & Power	9.00	9.00
Text books & Supplies	150.00	150.00
Supplies Vocational	150.00	50.00
Postage, telegrams, express	30.00	20.00
Stationery, etc.	5.00	5.00
Other expenses of oper-	15.00	15.00
(ation		
4. MAINTENANCE		
Repair of buildings	550.00	500.00
(Equipment		
Repair & Replacement of	100.00	2,000.00
Insurance	120.00	120.00
(tenance		
Other expense of main-	--	--
5. AUXILIARY AGENCIES		
Libraries	--	40.00
Other auxiliaries	--	--
6. CAPITALIZATION		
Land	--	--
New Buildings	--	--
Permanene Improvements	--	--
(Fixtures		
Furniture & Permanent	50.00	50.00
Payment of Loans & Interest	930.00	627.00
7. MISCELLANEOUS		
Treasurer's Commissions	555.00	580.00
Other Items	--	--
Total	<u>\$23,840.00</u>	<u>\$26,442.00</u>

file

Leesburg

District

ESTIMATE FOR SESSION 1921 - 1922

	Estimated amount spent 1920-1921	Estimated amount needed 1921-1922
1. GENERAL CONTROL		
Expenses School Board	<u>60.00</u>	<u>60.00</u>
Salary Clerk of Board	<u>68.00</u>	<u>68.00</u>
2. INSTRUCTION		
Salaries of all Teachers (Instruction)	<u>11,030.00</u>	<u>11,500.00</u>
Other expenses of In -	<u>--</u>	<u>300.00</u> X
3. OPERATION		
Wages Janitors	<u>350.00</u>	<u>350.00</u>
Transportation of Pupils	<u>--</u>	<u>--</u>
Fuel	<u>1,000.00</u> ✓	<u>1,000.00</u>
Water, Light & Power	<u>--</u>	<u>--</u>
Text books & Supplies	<u>60.00</u>	<u>60.00</u>
Supplies Vocational	<u>100.00</u>	<u>50.00</u>
Postage, telegrams, express	<u>20.00</u>	<u>20.00</u>
Stationery, etc. (ation)	<u>5.00</u>	<u>5.00</u>
Other expenses of oper-	<u>25.00</u>	<u>25.00</u>
4. MAINTENANCE		
Repair of buildings (Equipment)	<u>550.00</u>	<u>500.00</u>
Repair & Replacement of	<u>25.00</u>	<u>25.00</u>
Insurance (tenance)	<u>45.00</u>	<u>45.00</u>
Other expense of main-	<u>--</u>	<u>--</u>
5. AUXILIARY AGENCIES		
Libraries	<u>40.00</u>	<u>40.00</u>
Other auxiliaries	<u>--</u>	<u>--</u>
6. CAPITALIZATION		
Land	<u>--</u>	<u>--</u>
New Buildings	<u>--</u>	<u>--</u>
Permanene Improvements (Fixtures)	<u>--</u>	<u>--</u>
Furniture & Permanent	<u>310.00</u>	<u>225.00</u>
Payment of Loans & Interest	<u>230.00</u>	<u>369.00</u>
7. MISCELLANEOUS		
Treasurer's Commissions	<u>290.00</u>	<u>290.00</u>
Other Items	<u>--</u>	<u>--</u>
Total	<u>\$14208⁰⁰</u>	<u>\$14932⁰⁰</u>

Lovettsville District

ESTIMATE FOR SESSION 1921 - 1922

	Estimated amount spent 1920-1921	Estimated amount needed 1921-1922	
1. GENERAL CONTROL			
Expenses School Board	<u>60.00</u>	<u>60.00</u>	
Salary Clerk of Board	<u>74.00</u>	<u>74.00</u>	
2. INSTRUCTION			
Salaries of all Teachers (Instruction)	<u>13,825.00</u>	<u>14,800.00</u>	625
Other expenses of In -	<u>300.00</u>	<u>325.00</u>	
3. OPERATION			
Wages Janitors	<u>260.00</u>	<u>260.00</u>	
Transportation of Pupils	<u>--</u>	<u>--</u>	
Fuel	<u>1,400.00</u>	<u>1,400.00</u>	
Water, Light & Power	<u>--</u>	<u>--</u>	
Text books & Supplies	<u>100.00</u>	<u>100.00</u>	
Supplies Vocational	<u>100.00</u>	<u>50.00</u>	
Postage, telegrams, express	<u>15.00</u>	<u>10.00</u>	
Stationery, etc. (ation	<u>5.00</u>	<u>5.00</u>	
Other expenses of oper-	<u>25.00</u>	<u>25.00</u>	
4. MAINTENANCE			
Repair of buildings (Equipment	<u>--</u>	<u>--</u>	
Repair & Replacement of	<u>25.00</u>	<u>25.00</u>	
Insurance (tenance	<u>150.00</u>	<u>150.00</u>	
Other expense of main-	<u>--</u>	<u>--</u>	
5. AUXILIARY AGENCIES			
Libraries	<u>40.00</u>	<u>40.00</u>	
Other auxiliaries	<u>--</u>	<u>--</u>	
6. CAPITALIZATION			
Land	<u>1,000.00</u>	<u>--</u>	
New Buildings	<u>7,000.00</u>	<u>--</u>	
Permanene Improvements (Fixtures	<u>--</u>	<u>--</u>	
Furniture & Permanent	<u>1,500.00</u>	<u>50.00</u>	
Payment of Loans & Interest	<u>400.00</u>	<u>1,720.00</u>	x 1720
7. MISCELLANEOUS			
Treasurer's Commissions	<u>365.00</u>	<u>380.00</u>	
Other Items	<u>--</u>	<u>--</u>	
Total	<u>\$2,6644⁰⁰</u>	<u>\$19,174⁰⁰</u>	

Mercer

District

ESTIMATE FOR SESSION 1921 - 1922

81
93
93
3

	Estimated amount spent 1920-1921	Estimated amount needed 1921-1922
1. GENERAL CONTROL		
Expenses School Board	<u>60.00</u>	<u>60.00</u>
Salary Clerk of Board	<u>116.00</u>	<u>116.00</u>
2. INSTRUCTION		
Salaries of all Teachers (Instruction)	<u>20,595.00</u>	<u>21,595.00</u> X
Other expenses of In -	<u>160.00</u>	<u>200.00</u>
3. OPERATION		
Wages Janitors	<u>630.00</u>	<u>675.00</u>
Transportation of Pupils	<u>1,000.00</u>	<u>350.00</u>
Fuel	<u>1,500.00</u>	<u>1,500.00</u>
Water, Light & Power	<u>--</u>	<u>--</u>
Text books & Supplies	<u>175.00</u>	<u>175.00</u>
Supplies Vocational	<u>25.00</u>	<u>150.00</u>
Postage, telegrams, express	<u>25.00</u>	<u>85.00</u>
Stationery, etc.	<u>5.00</u>	<u>5.00</u>
Other expenses of oper- (ation)	<u>20.00</u>	<u>20.00</u>
4. MAINTENANCE		
Repair of buildings (Equipment)	<u>300.00</u>	<u>300.00</u>
Repair & Replacement of	<u>--</u>	<u>--</u>
Insurance	<u>150.00</u>	<u>150.00</u>
Other expense of main- (tenance)	<u>--</u>	<u>--</u>
5. AUXILIARY AGENCIES		
Libraries	<u>40.00</u>	<u>40.00</u>
Other auxiliaries	<u>--</u>	<u>--</u>
6. CAPITALIZATION		
Land	<u>--</u>	<u>--</u>
New Buildings	<u>1,500.00</u>	<u>---</u>
Permanene Improvements (Fixtures)	<u>--</u>	<u>150.00</u>
Furniture & Permanent	<u>225.00</u>	<u>300.00</u>
Payment of Loans & Interest	<u>--</u>	<u>1,240.00</u>
7. MISCELLANEOUS		
Treasurer's Commissions	<u>615.00</u>	<u>630.00</u>
Other Items	<u>--</u>	<u>--</u>
Total	<u>\$27141⁰⁰</u>	<u>\$27681⁰⁰</u>

22790
20790
733
62370
10395
72765

1545000
3333
6000
633

~~Mt. Gilead~~ District
ESTIMATE FOR SESSION 1921 - 1922

	Estimated amount spent 1920-1921	Estimated amount needed 1921-1922
1. GENERAL CONTROL		
Expenses School Board	<u>60.00</u>	<u>60.00</u>
Salary Clerk of Board	<u>116.00</u>	<u>116.00</u>
2. INSTRUCTION		
Salaries of all Teachers (Instruction)	<u>23,485.54</u>	<u>24,500.00</u>
Other expenses of In -	<u>325.00</u>	<u>350.00</u>
3. OPERATION		
Wages Janitors	<u>1,115.00</u>	<u>1,115.00</u>
Transportation of Pupils	<u>1,350.00</u>	<u>1,350.00</u>
Fuel	<u>1,620.00</u>	<u>1,600.00</u>
Water, Light & Power	<u>—</u>	<u>—</u>
Text books & Supplies	<u>300.00</u>	<u>300.00</u>
Supplies Vocational	<u>—</u>	<u>—</u>
Postage, telegrams, express	<u>10.00</u>	<u>10.00</u>
Stationery, etc. (ation)	<u>5.00</u>	<u>5.00</u>
Other expenses of oper-	<u>25.00</u>	<u>25.00</u>
4. MAINTENANCE		
Repair of buildings (Equipment)	<u>300.00</u>	<u>300.00</u>
Repair & Replacement of	<u>—</u>	<u>—</u>
Insurance (tenance)	<u>165.00</u>	<u>165.00</u>
Other expense of main-	<u>—</u>	<u>—</u>
5. AUXILIARY AGENCIES		
Libraries	<u>—</u>	<u>80.00</u>
Other auxiliaries	<u>—</u>	<u>—</u>
6. CAPITALIZATION		
Land	<u>—</u>	<u>6,450.00</u> ?
New Buildings	<u>—</u>	<u>—</u>
Permanene Improvements (Fixtures)	<u>—</u>	<u>—</u>
Furniture & Permanent	<u>550.00</u>	<u>—</u>
Payment of Loans & Interest	<u>175.00</u>	<u>5,000.00</u>
7. MISCELLANEOUS		
Treasurer's Commissions	<u>675.00</u>	<u>690.00</u>
Other Items	<u>—</u>	<u>—</u>
Total	<u>\$29876⁵⁴</u>	<u>\$42116⁰⁰</u> <u>11450</u> <u>30666</u>

Town of Leesburg District

ESTIMATE FOR SESSION 1921 - 1922

1,120
435

	Estimated amount spent 1920-1921.	Estimated amount needed 1921-1922
1. GENERAL CONTROL		
Expenses School Board	60.00	60.00 ^g
Salary Clerk of Board	59.00	59.00
2. INSTRUCTION		
Salaries of all Teachers	10,154.92	10,650.00 11,650.00
(struction	--	--
Other expenses of In -	--	--
3. OPERATION		
Wages Janitors	600.00	700.00
Transportation of Pupils	--	--
Fuel	600.00	700.00
Water, Light & Power,	45.00	45.00
Text books & Supplies	60.00	60.00
Supplies Vocational	--	--
Postage, telegrams, express	10.00	10.00
Stationery, etc.	5.00	5.00
(ation	--	--
Other expenses of oper-	162.00	162.00
4. MAINTENANCE		
Repair of buildings	25.00	25.00
(Equipment	--	--
Repair & Replacement of	--	--
Insurance	--	150.00
(tenance	--	--
Other expense of main-	--	--
5. AUXILIARY AGENCIES		
Libraries	--	--
Other auxiliaries	--	--
6. CAPITALIZATION		
Land	--	--
New Buildings	--	--
Permanene Improvements	--	--
(Fixtures	--	--
Furniture & Permanent	--	--
Payment of Loans & Interest	--	7,280.00
7. MISCELLANEOUS		
Treasurer's Commissions	330.00	340.00
Other Items	--	--

Total

\$12,110.92

~~\$1,989.60~~

\$2,124.60^o

27^u 0

BROAD RUN DISTRICT

Estimate of Receipts - Budget for 1921-22

State	5755 ✓
County 20¢ tax	4330 ✓
Other funds	100 ✓

District Tax

\$10185
7000
3185 available
\$100
8273
\$19885
18458
17185
\$1273
503
x773

Budget Total

Rate on 2,138,058 required to yield district tax ~~43~~ 40

$$\begin{array}{r} 35 \\ 200 \\ \hline 7000 \end{array}$$

WATERMILL ROAD

Jefferson District

Estimate of Receipts - Budget for 1921-22

State	6400
County 20¢ tax	4120
Tuition	1000
Bank tax 50¢	120
Other funds	100
	<u>\$11740</u>
District Tax	<u>14702</u> -
Budget Total	\$26442

Rate on 2,548,141 required to yield district tax - 58¢ - 60

55
23

1168
110

1265
1300

LOVETTSVILLE DISTRICT

Estimate of Receipts - Budget for 1921-22

State	5200
County 20¢ tax	3248
Tuition	400
Other funds	<u>200</u>
	\$9048
District Tax	<u>10126</u>
Budget Total	\$19174

Rate on 1,942,770 required to yield district tax - 52¢

MERCER DISTRICT

Estimate of Receipts - Budget for 1921-22

State	8372
County 20¢ tax	5137
Tuition	750
Other funds	<u>100</u>
	\$14359
District Tax	<u>13322</u>
Budget Total	\$27681

Rate on 2,844,203 required to yield district tax - 47¢
X

MT. GILEAD DISTRICT

Estimate of Receipts - Budget for 1921-22

State	9834	
County 20¢ tax	6004	
Tuition	1200	
Sale of Property	5300	
Bank tax 50¢	835	
Other funds	<u>200</u>	30 66 6
	\$23373	<u>18 3 7 3</u>
District Tax	<u>18743</u>	<u>12 2 9 3</u>
Budget Total	\$42116	30) <u>50</u>

Rate on \$3,006,154 required to yield district tax - 62¢

TOWN OF LEESBURG DISTRICT

Estimate of Receipts - Budget for 1921-22

State	3400
County 20¢ tax	3104
Bank tax 50¢	1993
Other funds	<u>200</u>
	\$8697
District Tax	<u>12549</u> <u>11199</u>
Budget Total	19896 821246

Rate on 1,198,835 required to yield district tax - ~~85¢~~

8105-

Revised Estimates 1921-22

Broad Run District

Total Assessed Valutation of All Property taxable to

School Purposes \$2,057,897

Receipts

Approximate State Appropriation	6,900
County Apportionment	4,092
District Tax	9,260
Trust Funds	<u>17</u>
Total	\$20,269

HAMMER
BOID

Expenditures - 1921-22

Broad Run

	Ashburn 9 mos	
Salaries of White Teachers & Supervisor	Others 8 mos	15,025
Salaries of Colored Teachers	7 mos	1,575
		<u>16,595</u>
Trustees		164
Fuel		1,000
Janitors		400
Small Supplies (Janitor's Supplies)		350
Repairs		300
Treasurer's Commissions		400
Furniture		200
Interest		300
All Other Expenses		<u>150</u>
		\$19,954

Revised Estimates - Jefferson District 1921-22

Total Assessed Valuation of All property Taxable for
School Purposes \$2,457,904

Receipts

Approximate State Appropriations	5,532
County Apportionment	3,954
District Tax	13,518
Tuition	1,000
Trust Funds	141
Bank Tax - 15 cents on \$24000	<u>25</u>
	\$24,043

Expenditures

Salaries of White Teachers & Supervisors	16,655
" " colored "	1,260
Trustees	161
Janitors	750
Fuel	1,500
Small Supplies	200
Transportation of Pupils	800
Repairs	500
Treasurers Commissions	480
Furniture	50
New Furnace	2,200
Interest	200
Literary Bonds	467
All Other Expenses	<u>150</u>
	\$25,373

Revised Estimates - Leesburg District - 1921-22

Total Assessed Valuation of All Property Taxable for
School Purposes \$1,654,815

Receipts

Approximate State Appropriations	4,427
County Apportionment	2,872
District Tax	6,950
Tuition	300
Trust Funds	<u>10</u>
	\$14,559

Expenditures

Salaries of White Teachers & Supervisors	11,015	
" " Colored "	980	<u>12,000</u>
Trustees	134	
Janitors	360	
Fuel	700	x
Small Supplies	200	
Repairs	400	
Treasurers Commissions	350	
Furniture	200	
Prin. & Interest on Debts	360	
All Other Expenses	<u>150</u>	
	\$14,849	

Revised Estimates Lovettsville District 1921-22

Total Assessed Valuation of All Property Taxable for
School Purposes \$1,845,417

Receipts

Approximate State Appropriations	5,400
County Apportionment	3,253
District Tax	10,150
House Rent	225
Trust Funds	<u>16</u>
	\$19,044

Expenditures

Salaries of White Teachers & Supervisors	14,000
Trustees	146
Janitors	250
Fuel	1,000
Small Supplies	125
Treasurers Commissions	380
Furniture	100
Interest	700
All Other Expenses	<u>200</u>
	\$16,996

45
25

Revised Estimates - Mercer District - 1921-22

Total Assessed Valuation of All Property Taxable For School Purposes \$2,809,803

Receipts

Approximate State Appropriations	\$8,530
County Apportionment	4,620
District Tax	14,049
Tuition	800
Middleburg (One teacher)	810
Trust Funds	<u>25</u>

\$28,932
26,558

Expenditures

Salaries of <u>White Teachers & Supervisor</u>	20,900
" " <u>Colored</u> "	1,890
Trustees	176
Janitors	680
Fuel	900
Small Supplies	350
Repair of Bldgs & Grounds	600
Insurance	165
Commission of Treasurer	525
Furniture	200
Interest	300
All Other Expenses	<u>200</u>

\$26,886

Handwritten calculations on the right side of the page:

$$\begin{array}{r} 80 \\ 3 \\ \hline 240 \\ 110 \\ \hline 350 \\ 9 \\ \hline 3150 \\ 810 \\ \hline 1250 \\ 600 \\ \hline 1850 \\ \hline 22,790 \end{array}$$

file

Revised Estimates - Mt. Gilead District - 1921-22

Total Assessed Valuation of All Property Taxable for
School Purposes \$2,905,155

Receipts

Approximate State Appropriations	10,300
County Apportionment	5,805
District Tax	17,431
Tuition	1,000
Trust Funds	20
Bank Tax - 15 cents of \$167,014	<u>250</u>
	\$34,806

Expenditures

Salaries of White Teachers & Supervisor	22,450
" " Colored "	2,205
Trustees	182
Janitors	900
Fuel	1,500
Small Supplies	350
Laboratory	400
Transportation of Pupils	1,050
Repair of Buildings	500
Insurance	150
Treasurers Com.	600
Furniture	200
Bonds & Interest	350
All Other Expenses	<u>300</u>
	\$31,137

Revised Estimate - Town of Leesburg- 1921-22

Total Assessed Valuation of All Property Taxable for
School Purposes

\$1,223,380

Approximate State Appropriation	3,434
County Apportionment	3,012 ✓
District Tax	5,525
Trust Funds	158
Bank Tax - 15 cents on \$423,229.00	<u>635</u>
	\$12,764

Salaries of Teachers - White	9,580
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" " " - Colored	<u>910</u>
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Pay of Trustees	<u>104 70</u> 122 ✓
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Janitors	550
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Fuel	350
------	-----

Small Supplies	75
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Repairs	200 ✕
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Insurance	<u>100</u>
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Rent	180
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Treasurer's Commissions	300
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Furniture	50
-----------	----

All Other Expenses	<u>100</u>
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\$12,517

Duplicate of Dept of
 Statement to Dept of
 Public Instruction on Mar. 27, 1919

This Budget not compiled
 from District budgets but
 made for county as a whole

Loudoun Division, PUBLIC SCHOOLS

ESTIMATE FOR SESSION 1919-1920

Suggested form for Estimate to be made in accordance with Section 49,
 Sub-section 8, and Section 36, Sub-section 3 of the School Law. One
 copy to be sent to the Department of Public Instruction.

	Amount spent 1918-1919	Amount needed 1919-1920
1. General Control		
Expenses School Board	75.00	100.00
Salary Superintendent, Local	1125.00	1125.00
Office & Traveling Expenses of Supt.	200.00	800.00
Salary Clerk of Board & Trustees	1027.50	1027.50
Stenographer	—	600.00
Other Expenses of Control	—	—
2. Instruction		
Salaries of all Teachers	65,000.00	70,000.00
Other expenses of Instruction Supervisors	1,700.00	4,000.00
3. Operation		
Wages Janitors	2,000.00	2,000.00
Wages Wagon Drivers	2,400.00	2,400.00
Fuel	6,200.00	6,600.00
Water	55.00	55.00
Light & Power	—	—
Janitor's Supplies (Small supplies)	900.00	900.00
Text Books	35.00	35.00
Supplies Domestic Science } —	350.00	350.00
Manual Training, etc.	—	—
Phone Service	—	—
Postage, Telegrams, Express	75.00	75.00
Stationery, etc.	35.00	35.00
Other Expenses of Operation	200.00	200.00
4. Maintenance		
Repair of Buildings	1,500.00	2,000.00
Upkeep of Grounds	—	—
Repair & Replacement of Equipment	200.00	200.00
Insurance	700.00	700.00
Other Expense of Maintenance	—	—
5. Auxiliary Agencies		
Medical Inspection	700.00	700.00
Compulsory Education	—	100.00
School Fairs	—	—
Transportation of Pupils	200.00	200.00
Libraries	280.00	280.00
Other Auxiliaries	—	—
6. Capitalization		
Land	—	2,000.00
New Buildings	—	6,600.00
Permanent Improvements	—	—
Furniture & Permanent Fixtures	500.00	2,000.00
Payment on Loans & Interest	3,500.00	3,500.00
7. Miscellaneous		
Treasurer's Commissions	2,700.00	2,700.00
Other Items	500.00	500.00

Totals \$91,457.50 \$166,182.50

In returning this form, kindly give any suggestion which may be serviceable
 in making a permanent form for the district and county estimates.

PUBLIC SCHOOLS OF LOUDOUN COUNTY

O. L. EMERICK, DIVISION SUPERINTENDENT

PURCELLVILLE, VIRGINIA.

Estimate of Expenditures for Session 1919-20

Broad Run

	Amount Spent 1918-19	Amount Needed 1919-20
1. General Control	<u>25.00</u>	<u>25.00</u>
Expenses School Board	<u>25.00</u>	<u>25.00</u>
Salary Clerk of Board and Trustees	<u>152.00</u>	<u>152.00</u>
Other Expenses of Control	<u> </u>	<u> </u>
2. Instruction	<u>10510.00</u>	<u>12561.00</u>
Salaries of All Teachers	<u>1000.00</u>	<u>1000.00</u>
Other Expenses of Instruction	<u> </u>	<u> </u>
3. Operation	<u>100.00</u>	<u>100.00</u>
Wages Janitors	<u>1000.00</u>	<u>1100.00</u>
Wages Wagon Drivers	<u> </u>	<u> </u>
Fuel	<u>200.00</u>	<u>200.00</u>
Water	<u>5.00</u>	<u>5.00</u>
Janitors' Supplies (Small supplies)	<u> </u>	<u>25.00</u>
Text Books	<u> </u>	<u> </u>
Supplies Domestic Science } Lab	<u>10.00</u>	<u>10.00</u>
Manual Training, etc.	<u>15.00</u>	<u>15.00</u>
Postage, telegrams, express, etc.	<u> </u>	<u> </u>
Stationery, etc.	<u> </u>	<u> </u>
Other expenses of operation	<u> </u>	<u> </u>
4. Maintenance	<u>300.00</u>	<u>300.00</u>
Repair of Buildings	<u>20.00</u>	<u>100.00</u>
Upkeep of Grounds	<u>60.00</u>	<u>60.00</u>
Repair and Replacement of equipment	<u> </u>	<u> </u>
Insurance	<u> </u>	<u> </u>
Other expenses of maintenance	<u> </u>	<u> </u>
5. Auxiliary Agencies	<u>100.00</u>	<u>100.00</u>
Medical Inspection	<u> </u>	<u>15.00</u>
Compulsory Education	<u> </u>	<u> </u>
Transportation of pupils	<u>80.00</u>	<u>120.00</u>
Libraries	<u> </u>	<u> </u>
Other auxiliaries	<u> </u>	<u> </u>
6. Capitalization	<u> </u>	<u>250.00</u>
Land	<u> </u>	<u>3500.00</u>
New Buildings	<u> </u>	<u> </u>
Permanent Improvements	<u>50.00</u>	<u>200.00</u>
Furniture and Permanent Fixtures	<u> </u>	<u> </u>
Payment on Loans and Interest	<u> </u>	<u> </u>
7. Miscellaneous	<u>360.00</u>	<u>360.00</u>
Treasurer's Commissions	<u> </u>	<u> </u>
Other Items	<u> </u>	<u> </u>
	<u>\$ 13987.00</u>	<u>20198.00</u>

PUBLIC SCHOOLS OF LOUDOUN COUNTY

O. L. EMERICK, DIVISION SUPERINTENDENT

PURCELLVILLE, VIRGINIA.

Jefferson

Estimate of Expenditures for Session 1919-20

	Amount Spent 1918-19	Amount Needed 1919-20
1. General Control		
Expenses School Board	<u>25.00</u>	<u>25.00</u>
Salary Clerk of Board and Trustees	<u>146.00</u>	<u>146.00</u>
Other Expenses of Control	<u>—</u>	<u>—</u>
2. Salaries of all Teachers	<u>10080.00</u>	<u>11740.00</u>
Other expenses of Instruction (supervision)	<u>320.00</u>	<u>320.00</u>
3. Operation		
Wages Janitors	<u>450.00</u>	<u>450.00</u>
Wages Wagon Drivers	<u>800.00</u>	<u>800.00</u>
Fuel	<u>1000.00</u>	<u>1200.00</u>
Water	<u>9.00</u>	<u>9.00</u>
Janitor's Supplies (small supplies)	<u>115.00</u>	<u>115.00</u>
Text Books	<u>5.00</u>	<u>5.00</u>
Supplies Domestic Science, etc. }	<u>—</u>	<u>25.00</u>
Manual Training, etc. }	<u>—</u>	<u>—</u>
Postage, telegrams, express	<u>40.00</u>	<u>40.00</u>
Stationery, etc.	<u>15.00</u>	<u>15.00</u>
Other Expenses of Operation	<u>—</u>	<u>—</u>
4. Maintenance		
Repair of Buildings	<u>200.00</u>	<u>200.00</u>
Upkeep of Grounds	<u>—</u>	<u>—</u>
Repair and Replacement of Equipment	<u>25.00</u>	<u>50.00</u>
Insurance	<u>215.00</u>	<u>215.00</u>
Other Expenses of Maintenance	<u>—</u>	<u>—</u>
5. Auxiliary Agencies		
Medical Inspection	<u>100.00</u>	<u>100.00</u>
Compulsory Attendance Education	<u>—</u>	<u>15.00</u>
Transportation of Pupils	<u>—</u>	<u>—</u>
Libraries	<u>—</u>	<u>40.00</u>
Other Auxiliaries	<u>—</u>	<u>—</u>
6. Capitalization		
Land	<u>—</u>	<u>—</u>
New Buildings	<u>—</u>	<u>—</u>
Permanent Improvements	<u>—</u>	<u>—</u>
Furniture and Permanent Fixtures	<u>—</u>	<u>—</u>
Payment on Loans and Interest	<u>700.00</u>	<u>700.00</u>
7. Miscellaneous		
Treasurer's Commissions	<u>425.00</u>	<u>425.00</u>
Other Items	<u>—</u>	<u>—</u>
	<u>14350.00</u>	<u>16635.00</u>

12060
4575

$$\begin{array}{r} 120 \\ 165 \\ \hline 285 \end{array}$$

$$\begin{array}{r} 285 \\ 240 \\ \hline 45 \end{array}$$

$$\begin{array}{r} 100 \\ 65 \\ \hline 165 \end{array}$$

$$\begin{array}{r} 170 \\ 10 \\ \hline 180 \end{array}$$

$$\begin{array}{r} 5 \\ 10 \\ \hline 15 \end{array}$$

80
 55
 25
 200

PUBLIC SCHOOLS OF LOUDOUN
 O. L. EMERICK, DIVISION SUPERINTENDENT
 PURCELLVILLE, VIRGINIA.

Estimate of expenditures for Session 1919-20
 Amount Spent 1918-19

Leesburg

1. General Control
 - Expenses School Board
 - Salary Clerk of Board and Trustees
 - Other Expenses of Control
2. Salaries of all Teachers
 - Other expenses of Instruction (supervision)
3. Operation
 - Wages Janitors
 - Fuel
 - Water
 - Janitor's Supplies (small supplies)
 - Text Books
 - Supplies Domestic Science, etc.
 - Manual Training, etc.
 - Postage, telegrams, express
 - Stationery, etc.
 - Other Expenses of Operation
4. Maintenance
 - Repair of Buildings
 - Upkeep of Grounds
 - Repair and Replacement
 - Insurance
 - Other Expenses of Maintenance
5. Auxiliary Agencies
 - Medical Inspection
 - Compulsory Attendance
 - Transportation
 - Libraries
 - Other Auxiliaries
6. Capitalization
 - Land
 - New Buildings
 - Furniture
 - Payment
7. Miscellaneous

PUBLIC SCHOOLS OF LOUDOUN COUNTY

O. L. EMERICK, DIVISION SUPERINTENDENT

PURCELLVILLE, VIRGINIA.

Leesburg

Estimate of Expenditures for Session 1919-20

	Amount Spent 1918-19	Amount Needed 1919-20
1. General Control		
Expenses School Board	20.00	20.00
Salary Clerk of Board and Trustees	125.00	125.00
Other Expenses of Control		
2. Salaries of all Teachers	6175.00	7660.00
Other expenses of Instruction (supervision)		310.00 620.00
3. Operation		
Wages Janitors	100.00	150.00
Wages Wagon Drivers		
Fuel	500.00	600.00
Water		
Janitor's Supplies (small supplies)	75.00	75.00
Text Books	5.00	5.00
Supplies Domestic Science, etc. }		50.00
Manual Training, etc. }		
Postage, telegrams, express	30.00	30.00
Stationery, etc.	10.00	10.00
Other Expenses of Operation		
4. Maintenance		
Repair of Buildings	100.00	400.00
Upkeep of Grounds		
Repair and Replacement of Equipment		300.00
Insurance	50.00	50.00
Other Expenses of Maintenance		
5. Auxiliary Agencies		
Medical Inspection	100.00	100.00
Compulsory xxxxxxx Education		15.00
Transportation of Pupils		
Libraries	40.00	80.00
Other Auxiliaries		
6. Capitalization		
Land		
New Buildings <i>Lucketts 2 rooms</i>		1500.00
Permanent Improvements		
Furniture and Permanent Fixtures	50.00	100.00
Payment on Loans and Interest	236.00	230.00
7. Miscellaneous		
Treasurer's Commissions	285.00	285.00
Other Items		
	7901.00	12405.00

PUBLIC SCHOOLS OF LOUDOUN COUNTY
O. L. EMERICK, DIVISION SUPERINTENDENT
PURCELLVILLE, VIRGINIA.

Lovettsville

Estimate of Expenditures for Session 1919-20

	Amount Spent 1918-19	Amount Needed 1919-20
1. General Control		
Expenses School Board	25.00	25.00
Salary Clerk of Board and Trustees	130.00	130.00
Other Expenses of Control	—	—
2. Salaries of all Teachers	8230.00	10440.00
Other expenses of Instruction (supervision)	—	575.00
		750.00
3. Operation		
Wages Janitors	200.00	200.00
Wages Wagon Drivers	—	—
Fuel	700.00	800.00
Water	—	—
Janitor's Supplies (small supplies)	75.00	75.00
Text Books	5.00	5.00
Supplies Domestic Science, etc. } Lab.	25.00	25.00
Manual Training, etc.	—	—
Postage, telegrams, express	40.00	40.00
Stationery, etc.	15.00	15.00
Other Expenses of Operation	—	—
4. Maintenance		
Repair of Buildings	400.00	400.00
Upkeep of Grounds	—	—
Repair and Replacement of Equipment ^{new fur.} _{in store}	—	1000.00
Insurance	100.00	100.00
Other Expenses of Maintenance	—	—
5. Auxiliary Agencies		
Medical Inspection	100.00	100.00
Compulsory xxxxxxx Education	—	15.00
Transportation of Pupils	—	—
Libraries	40.00	80.00
Other Auxiliaries	—	—
6. Capitalization		
Land	—	400.00
New Buildings ^{2 rooms}	—	3600.00
Permanent Improvements	—	—
Furniture and Permanent Fixtures ^{2 building}	—	250.00
Payment on Loans and Interest	159.00	156.00
7. Miscellaneous		
Treasurer's Commissions	360.00	360.00
Other Items	—	—
	10604.00	18591.00
		18966.00

Approved by clerk

PUBLIC SCHOOLS OF LOUDOUN COUNTY

O. L. EMERICK, DIVISION SUPERINTENDENT

PURCELLVILLE, VIRGINIA.

Lovettsville

Estimate of Expenditures for Session 1919-20

	Amount Spent 1918-19	Amount Needed 1919-20
1. General Control		
Expenses School Board	25.00	25.00
Salary Clerk of Board and Trustees	130.00	130.00
Other Expenses of Control	—	—
2. Salaries of all Teachers	8230.00	10440.00
Other expenses of Instruction (supervision)	—	575.00
		750.00
3. Operation		
Wages Janitors	200.00	200.00
Wages Wagon Drivers	—	—
Fuel	700.00	800.00
Water	—	—
Janitor's Supplies (small supplies)	75.00	75.00
Text Books	5.00	5.00
Supplies Domestic Science, etc. } Lab.	25.00	25.00
Manual Training, etc.	—	—
Postage, telegrams, express	40.00	40.00
Stationery, etc.	15.00	15.00
Other Expenses of Operation	—	—
4. Maintenance		
Repair of Buildings	400.00	400.00
Upkeep of Grounds	—	—
Repair and Replacement of Equipment ^{new fur.} _{in store}	—	1000.00
Insurance	100.00	100.00
Other Expenses of Maintenance	—	—
5. Auxiliary Agencies		
Medical Inspection	100.00	100.00
Compulsory Attendance Education	—	15.00
Transportation of Pupils	—	—
Libraries	40.00	80.00
Other Auxiliaries	—	—
6. Capitalization		
Land	—	3400.00
New Buildings ^{2 1 room}	—	3600.00
Permanent Improvements	—	—
Furniture and Permanent Fixtures ^{2 building}	—	250.00
Payment on Loans and Interest	159.00	156.00
7. Miscellaneous		
Treasurer's Commissions	360.00	360.00
Other Items	—	—
	10604.00	18591.00
		18966.00

Approved by clerk

COMMONWEALTH OF VIRGINIA
STATE BOARD OF EDUCATION
RICHMOND

Merced District Loudoun Division, PUBLIC SCHOOLS

ESTIMATE FOR SESSION 1919-1920

Suggested form for Estimate to be made in accordance with Section 49, Sub-section 8, and Section 36, Sub-section 3 of the School Law. One copy to be sent to the Department of Public Instruction.

	Amount spent 1918-1919	Amount needed 1919-1920
1. General Control		
Expenses School Board	<u>125.00</u>	<u>225.00</u>
Salary Superintendent, Local Office & Traveling Expenses of Supt.	<u>176.00</u>	<u>176.00</u>
Salary Clerk of Board & Trustees		
Stenographer		
Other Expenses of Control		
2. Instruction		
Salaries of all Teachers ^{11.5. 9 mos} _{El. 8 mos}	<u>12530.00</u>	<u>16425.00</u>
Other expenses of Instruction ^{7 "}		<u>120.00</u>
3. Operation		
Wages Janitors	<u>417.50</u>	<u>417.50</u>
Wages Wagon Drivers		
Fuel	<u>1200.00</u>	<u>1200.00</u>
Water		
Light & Power		
Janitor's Supplies	<u>200.00</u>	<u>200.00</u>
Text Books	<u>5.00</u>	<u>5.00</u>
Supplies Domestic Science, etc.	<u>75.00</u>	<u>75.00</u>
Manual Training, etc.		
Phone Service		
Postage, Telegrams, Express	<u>25.00</u>	<u>25.00</u>
Stationery, etc. ^{Partly.}	<u>5.00</u>	<u>5.00</u>
Other Expenses of Operation		
4. Maintenance		
Repair of Buildings	<u>300.00</u>	<u>500.00</u>
Upkeep of Grounds		
Repair & Replacement of Equipment	<u>300.00</u>	<u>400.00</u>
Insurance	<u>150.00</u>	<u>150.00</u>
Other Expense of Maintenance		
5. Auxiliary Agencies		
Medical Inspection		
Compulsory Education		<u>15.00</u>
School Fairs		
Transportation of Pupils		
Libraries		
Other Auxiliaries	<u>40.00</u>	<u>160.00</u>
6. Capitalization		
Land		
New Buildings		<u>1500.00</u>
Permanent Improvements		
Furniture & Permanent Fixtures	<u>200.00</u>	<u>300.00</u>
Payment on Loans & Interest	<u>1150.00</u>	<u>1100.00</u>
7. Miscellaneous		
Treasurer's Commissions	<u>540.00</u>	<u>575.00</u>
Other Items ^{afforded by club} _{Delinquents}	<u>65.00</u>	<u>65.00</u>

20000
20000

In returning this form, kindly give any suggestion which may be serviceable in making a permanent form for the district and county estimates. 23748.50

17238.50 23621.00

PUBLIC SCHOOLS OF LOUDOUN COUNTY
O. L. EMERICK, DIVISION SUPERINTENDENT
PURCELLVILLE, VIRGINIA.

Mt. Gilead

Estimate of Expenditures for Session 1919-20

	Amount Spent 1918-19	Amount Needed 1919-20
1. General Control		
Expenses School Board	25.00	25.00
Salary Clerk of Board and Trustees	176.00	176.00
Other Expenses of Control	—	—
2. Instruction		
Salaries of All Teachers	12400.00	13500.00
Other Expenses of Instruction (supervision)	—	295.00
		590.00
3. Operation		
Wages Janitors	600.00	600.00
Wages Wagon Drivers	1400.00	1400.00
Fuel	1300.00	1400.00
Water	—	—
Janitor's Supplies (small supplies)	200.00	200.00
Text Books	5.00	5.00
Supplies Domestic Science	2.50	50.00
Manual Training, etc.	—	—
Postage, telegrams, express	50.00	50.00
Stationery, etc.	15.00	15.00
Other expenses of operation	—	—
4. Maintenance		
Repair of Buildings	200.00	200.00
Upkeep of Grounds	—	—
Repair and Replacement of Equipment	50.00	150.00
Insurance	86.50	86.50
Other Expenses of Maintenance	—	—
5. Auxiliary Agencies		
Medical Inspection	100.00	100.00
Compulsory Education	—	15.00
Transportation of Pupils	100.00	100.00
Libraries	80.00	80.00
Other Auxiliaries	—	—
6. Capitalization		
Land	—	600.00
New Buildings	—	8000.00
Permanent Improvements	—	—
Furniture and Permanent Fixtures	—	200.00
Payments on Loans and Interest	150.00	150.00
7. Miscellaneous		
Treasurer's Commissions	500.00	500.00
Other Items	—	—
	17462.50	28167.50

PUBLIC SCHOOLS OF LOUDOUN COUNTY
O. L. EMERICK, DIVISION SUPERINTENDENT
PURCELLVILLE, VIRGINIA.

Town of Leesburg

Estimate of Expenditures for Session 1919-20

	Amount Spent 1918-19	Amount Needed 1919-20
1. General Control		
Expenses School Board	<u>25.00</u>	<u>25.00</u>
Salary Clerk of Board and Trustees	<u>119.00</u>	<u>119.00</u>
Other Expenses of Control	<u>—</u>	<u>—</u>
2. Instruction		
Salaries of All Teachers	<u>6500.00</u>	<u>7500.00</u>
Other Expenses of Instruction(supervision)	<u>—</u>	<u>—</u>
3. Operation		
Wages Janitors	<u>250.00</u>	<u>250.00</u>
Wages Wagon Drivers	<u>—</u>	<u>—</u>
Fuel	<u>500.00</u>	<u>550.00</u>
Water	<u>45.00</u>	<u>45.00</u>
Janitors' Supplies (small supplies)	<u>55.00</u>	<u>55.00</u>
Text Books	<u>5.00</u>	<u>5.00</u>
Supplies Domestic Science } Lab.	<u>25.00</u>	<u>25.00</u>
Manual Training, etc. }		
Postage, telegrams, express	<u>20.00</u>	<u>20.00</u>
Stationery, etc.	<u>15.00</u>	<u>15.00</u>
Other expenses of operation	<u>—</u>	<u>—</u>
4. Maintenance		
Repair of Buildings	<u>150.00</u>	<u>50.00</u>
Upkeep of Grounds	<u>—</u>	<u>—</u>
Repair and Replacement of Equipment	<u>25.00</u>	<u>25.00</u>
Insurance	<u>85.00</u>	<u>85.00</u>
Other Expenses of Maintenance	<u>—</u>	<u>—</u>
5. Auxiliary Agencies		
Medical Inspection	<u>100.00</u>	<u>100.00</u>
Compulsory Education Education	<u>—</u>	<u>10.00</u>
Transportation of Pupils	<u>—</u>	<u>—</u>
Libraries	<u>—</u>	<u>40.00</u>
Other Auxiliaries	<u>—</u>	<u>—</u>
6. Capitalization		
Land	<u>—</u>	<u>—</u>
New Buildings	<u>—</u>	<u>40000.00</u>
Permanent Improvements	<u>—</u>	<u>—</u>
Furniture and Permanent Fixtures	<u>—</u>	<u>1000.00</u>
Payments on Loans and Interest	<u>—</u>	<u>—</u>
7. Miscellaneous		
Treasurer's Commissions	<u>235.00</u>	<u>235.00</u>
Other Items	<u>—</u>	<u>—</u>
	<u>8154.00</u>	<u>50,154.00</u>

Broad Run District
ESTIMATE FOR SESSION 1920-21

	Estimated amount spent 1919-1920	Estimated amount needed 1919 1920-21
1. General Control		
Expenses School Board	<u>60.00</u>	<u>60.00</u>
Salary Clerk of Board	<u>95.00</u>	<u>98.00</u>
2. Instruction		
Salaries of all Teachers	<u>12 045.00</u>	<u>16 900.00</u>
Other expenses of Instruction	<u>1 000.00</u>	<u>1 020.00</u>
3. Operation		
Wages Janitors	<u>350.00</u>	<u>350.00</u>
Transportation of Pupils	<u>—</u>	<u>—</u>
Fuel	<u>600.00</u>	<u>600.00</u>
Water, Light & Power	<u>—</u>	<u>—</u>
Text books & Supplies	<u>133.00</u>	<u>150.00</u>
Supplies Voactional	<u>—</u>	<u>—</u>
Postage, telegrams, express	<u>6.00</u>	<u>6.00</u>
Stationery, etc.	<u>10.00</u>	<u>10.00</u>
Other expenses of operation	<u>30.00</u>	<u>30.00</u>
4. Maintenance		
Repair of buildings	<u>350.00</u>	<u>500.00</u>
Repair & Replacement of Equipment	<u>150.00</u>	<u>150.00</u>
Insurance	<u>100.00</u>	<u>100.00</u>
Other expense of maintenance	<u>40.00</u>	<u>40.00</u>
5. Auxiliary Agencies		
Libraries	<u>& 160.00</u>	<u>80.00</u>
Other Auxiliaries	<u>—</u>	<u>—</u>
6. Capitalization		
Land	<u>—</u>	<u>—</u>
New Buildings	<u>—</u>	<u>—</u>
Permanent Improvements	<u>—</u>	<u>—</u>
Furniture & Permanent Fixtures	<u>300.00</u>	<u>200.00</u>
Payment of Loans & Interest	<u>—</u>	<u>—</u>
7. Miscellaneous		
Treasurer's Commissions	<u>365.00</u>	<u>370.00</u>
Other Items	<u>—</u>	<u>—</u>
<i>Totals</i>	<u>\$15 794.00</u>	<u>\$20 664.00</u>

Jefferson District
ESTIMATE FOR SESSION 1920-21
Estimated amount
spent 1919-1920

Estimated
amount needed ~~1919~~-
1920-21

1.	General Control		
	Expenses School Board	\$ 60.00	\$ 60.00
	Salary Clerk of Board	86.00	92.00
2.	Instruction		
	Salaries of all Teachers	11,312.50	15,600.00
	Other expenses of Instruction	320.00	255.00
3.	Operation		
	Wages Janitors	560.00	1,600.00
	Transportation of Pupils	800.00	1,000.00
	Fuel	1,100.00	1,100.00
	Water, Light & Power	9.00	9.00
	Text books & Supplies	100.00	100.00
	Supplies Voactional		
	Postage, telegrams, express	8.00	8.00
	Stationery, etc.	5.00	5.00
	Other expenses of operation	15.00	15.00
4.	Maintenance		
	Repair of buildings	200.00	300.00
	Repair & Replacement of Equipment	100.00	100.00
	Insurance	120.00	120.00
	Other expense of maintenance		
5.	Auxiliary Agencies		
	Libraries	200.00	80.00
	Other Auxiliaries		
6.	Capitalization		
	Land		
	New Buildings		
	Permanent Improvements		
	Furniture & Permanent Fixtures	250.00	100.00
	Payment of Loans & Interest	930.00	910.00
7.	Miscellaneous		
	Treasurer's Commissions	435.00	440.00
	Other Items		
	Total	\$16,610.50	\$20,894.00

500.00
 133.50
 150.00
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Leesburg District
ESTIMATE FOR SESSION 1920-21

	Estimated amount spent 1919-1920	Estimated amount needed 1919- 1920-21
1. General Control		
Expenses School Board	\$ 60.00	\$ 60.00
Salary Clerk of Board	68.00	71.00
2. Instruction		
Salaries of all Teachers	\$ 8,142.50	\$ 11,050.00
Other expenses of Instruction	620.00	540.00
3. Operation		
Wages Janitors	200.00	225.00
Transportation of Pupils		
Fuel	600.00	600.00
Water, Light & Power		
Text books & Supplies	60.00	60.00
Supplies Vocational ^{Lab.}		100.00
Postage, telegrams, express	20.00	20.00
Stationery, etc.	5.00	5.00
Other expenses of operation	25.00	25.00
4. Maintenance		
Repair of buildings	300.00	300.00
Repair & Replacement of Equipment	25.00	25.00
Insurance	45.00	50.00
Other expense of maintenance		
5. Auxiliary Agencies		
Libraries	40.00	80.00
Other Auxiliaries		
6. Capitalization		
Land		
New Buildings ^{addition}	2,800.00	
Permanent Improvements		
Furniture & Permanent Fixtures	325.00	300.00
Payment of Loans & Interest	230.00	354.00
7. Miscellaneous		
Treasurer's Commissions	290.00	295.00
Other Items		
Total	\$13,855.50	\$14,160.00

Lovettsville District
ESTIMATE FOR SESSION 1920-21

	Estimated amount spent 1919-1920	Estimated amount needed 1919- 1920-21
1. General Control		
Expenses School Board	\$ 60.00	\$ 60.00
Salary Clerk of Board	74.00	68 77.00
2. Instruction		
Salaries of all Teachers	10,110.00	12,350.00
Other expenses of Instruction	750.00	555.00
3. Operation		
Wages Janitors	200.00	200.00
Transportation of Pupils	_____	_____
Fuel	700.00	700.00
Water, Light & Power	_____	_____
Text books & Supplies	100.00	100.00
Supplies Vocational	_____	_____
Postage, telegrams, express	15.00	15.00
Stationery, etc.	5.00	5.00
Other expenses of operation	25.00	25.00
4. Maintenance		
Repair of buildings	300.00	300.00
Repair & Replacement of Equipment	25.00	25.00
Insurance	150.00	150.00
Other expense of maintenance	_____	_____
5. Auxiliary Agencies		
Libraries	& 80.00	80.00
Other Auxiliaries	_____	_____
6. Capitalization		
Land	300.00	_____
New Buildings	_____	7,000.00
Permanent Improvements	_____	_____
Furniture & Permanent Fixtures	750.00	100.00
Payment of Loans & Interest	155.00	_____
7. Miscellaneous		
Treasurer's Commissions	365.00	365.00
Other Items	_____	_____
Totals	\$14,164.00	\$22,107.00

Mercer District
ESTIMATE FOR SESSION 1920-21

	Estimated amount spent 1919-1920	Estimated amount needed 1919- 1920
1. General Control		
Expenses School Board	<u>\$ 60.00</u>	<u>\$ 60.00</u>
Salary Clerk of Board	<u>116.00</u>	<u>116.00</u>
2. Instruction		
Salaries of all Teachers	<u>15,322.00</u>	<u>20,800.00</u>
Other expenses of Instruction	<u>720.00</u>	<u>600.00</u>
3. Operation		
Wages Janitors	<u>630.00</u>	<u>630.00</u>
Transportation of Pupils	<u>1,000.00</u>	<u>1,000.00</u>
Fuel	<u>1,000.00</u>	<u>1,000.00</u>
Water, Light & Power	<u> </u>	<u> </u>
Text books & Supplies	<u>175.00</u>	<u>175.00</u>
Supplies Vocational	<u>300.00</u>	<u>100.00</u>
Postage, telegrams, express	<u>25.00</u>	<u>25.00</u>
Stationery, etc.	<u>5.00</u>	<u>5.00</u>
Other expenses of operation	<u>20.00</u>	<u>20.00</u>
4. Maintenance		
Repair of buildings	<u>300.00</u>	<u>500.00</u>
Repair & Replacement of Equipment	<u> </u>	<u> </u>
Insurance	<u>150.00</u>	<u>150.00</u>
Other expense of maintenance	<u> </u>	<u> </u>
5. Auxiliary Agencies		
Libraries	<u>& 240.00</u>	<u>80.00</u>
Other Auxiliaries	<u> </u>	<u> </u>
6. Capitalization		
Land	<u>300.00</u>	<u> </u>
New Buildings	<u>1,400.00</u>	<u> </u>
Permanent Improvements	<u> </u>	<u> </u>
Furniture & Permanent Fixtures	<u>200.00</u>	<u>250.00</u>
Payment of Loans & Interest	<u>8,100.00</u>	<u>290.00</u>
7. Miscellaneous		
Treasurer's Commissions	<u>510.00</u>	<u>515.00</u>
Other Items	<u> </u>	<u> </u>
Totals	<u>\$29,573.00</u>	<u>\$25,316.00</u>

Mt. Gilead District
ESTIMATE FOR SESSION 1920-21

	Estimated amount spent 1919-1920	Estimated amount needed 1919 1920 -21
1. General Control		
Expenses School Board	\$ 60.00	\$ 60.00
Salary Clerk of Board	116.00	116.00
2. Instruction		
Salaries of all Teachers	13,851.00	20,800.00
Other expenses of Instruction	590.00	525.00
3. Operation		
Wages Janitors	650.00	650.00
Transportation of Pupils	1,350.00	1,200.00
Fuel	1,200.00	1,200.00
Water, Light & Power		
Text books & Supplies	300.00	300.00
Supplies Voactional	100.00	100.00
Postage, telegrams, express	10.00	10.00
Stationery, etc.	5.00	5.00
Other expenses of operation	400.00	400.00
4. Maintenance		
Repair of buildings	300.00	300.00
Repair & Replacement of Equipment		
Insurance	80.00	80.00
Other expense of maintenance		
5. Auxiliary Agencies		
Libraries	80.00	80.00
Other Auxiliaries		
6. Capitalization		
Land		
New Buildings		
Permanent Improvements		
Furniture & Permanent Fixtures	100.00	100.00
Payment of Loans & Interest	175.00	165.00
7. Miscellaneous		
Treasurer's Commissions	515.00	520.00
Other Items		
Total	\$19,882.00	\$26,611.00

61
20
80

Town of Leesburg District
ESTIMATE FOR SESSION 1920-21
Estimated amount
spent 1919-1920

Estimated
amount needed
1920-21

1. General Control	\$ 60.00	\$ 60.00
Expenses School Board	<u>59.00</u>	<u>59.00</u>
Salary Clerk of Board	<u>7,723.00</u>	<u>9,910.00</u>
2. Instruction		<u>71.5</u>
Salaries of all Teachers		
Other expenses of Instruction	<u>720.00</u>	<u>900.00</u>
3. Operation		
Wages Janitors	<u>400.00</u>	<u>500.00</u>
Transportation of Pupils	<u>45.00</u>	<u>45.00</u>
Fuel	<u>60.00</u>	<u>60.00</u>
Water, Light & Power	<u>10.00</u>	<u>10.00</u>
Text books & Supplies	<u>5.00</u>	<u>5.00</u>
Supplies Voactional	<u>160.00</u>	<u>160.00</u>
Postage, telegrams, express	<u>25.00</u>	<u>25.00</u>
Stationery, etc.		
Other expenses of operation		
4. Maintenance		<u>185.00</u>
Repair of buildings		
Repair & Replacement of Equipment		
Insurance		
Other expense of maintenance		
5. Auxiliary Agencies		
Libraries	<u>&</u>	
Other Auxiliaries		
6. Capitalization		
Land		
New Buildings		
Permanent Improvements		
Furniture & Permanent Fixtures		
Payment of Loans & Interest		<u>1,600.00</u>
7. Miscellaneous	<u>240.00</u>	<u>240.00</u>
Treasurer's Commissions		
Other Items		
Total	<u>\$ 9,507.00</u>	<u>\$14,059.00</u>