

COMMONWEALTH OF VIRGINIA STATE BOARD OF EDUCATION RICHMOND

ESTIMATE FOR SESSION 1921-22. Soudown DIVISION.

Suggested form for Estimate to be made in accordance with Code Section 661, Page 38, Section 12 of the School Law. One copy to be sent to the Department of Public Instruction.

1.	GENERAL CONTROL.	Estimated amount spent 1920-21.	Estimated amount needed 1921-22.
	Description Cabool Rooms	H20.00	4.20.00
	Expenses School Board Salary Superintendent, Local	1/05,00	1140,00
	Office & Traveling Expenses of Su		750.00
	Salary Clark of Board	614,00	614:00
	Stenographer	300,00	360.00
	Other Expenses of Control		
2.	INSTRUCTION.	111 01 01	11 / 71/5
2.	Salaries of all Teachers	111,262.96	116,745.00
	Other expenses of Instruction	885,00	1,775.00
3.	OPERATION.		
0.	Wages Janitors	4,055,00	4100.00
	Wages Wagon Drivers	3430,00	2780.00
	Fuel	8920.00	8900.00
	Water	54.00	54.00
	Light & Power		
	Janitor's Supplies	978.00	980.00
	Text Books		_
	Supplies Domestic Science	375.00	300.00
	Manual Training, etc.		_
	Phone Service		_
	Postage, Telegrams, Express	116.00	116.00
	Stationery, etc.	40.00	40.00
L Charles	Other Expenses of Operation	302.00	302.00
4.	MAINTENANCE.	2075 00	2175 11
	Repair of Buildings	2075.00	2075.00
	Upkeep of Grounds		
	Repair & Replacement of Equipment	300.00	2200,00
	Insurance	730.00	730.00
	Other Expense of Maintenance	40.00	40.00
5.	AUXILIARY AGENCIES.		
	Medical Inspection		
	Compulsory Education		
	School Fairs	_	
	Transportation of Pupils		324 44
	Libraries	200.00	320.00
	Other Auxiliaries		
6.	CAPITALIZATION.	1500,00	6450.00
	Land	850000	67000
	New Buildings	7,000,00	150.00
	Permanent Improvements	2 435,00	825,00
	Furniture & Permanent Fixtures	1.735.00	17. 23/ 00
	Payment of Loans &nInterest		10,000
7.	MISCELLANEOUS.	3285,00	3390.00
	Treasurer's Commissions	220100	
	Other Items		
		1 = 2 0 0 / 55	17/77/ 50
	TOTAL ESTIMATED EXPENDITURES.	153,906.00	111,116.00
	A V Ad to A A A A A A A A A A A A A A A A A A		William product dury and an incident and an an arrange of the stand
	Glota Thomas	43, 748.10	44.948.10
	Estimated Receipts State Fund	20. 300.00	26,000.00
	Estimated Receipts County Fund Estimated Acceipts City or District Fund	1	92,827.80
	Estimated Receipts Other Fund	33.000.00	8 000.00
	Estimated Belance beginning of year	7 000.00	and the state of t
	TP OT THE DATE OF BORTHAND OF A THE		angulgoral for the control of the co
		154 14810	171,776,00
	TOTAL RECEIPTS		was a second of the second of

		Estimated amount spent 1920-1921	Estimated amount needed 1921-1922
1.	GENERAL CONTROL Expenses School Board	60.00	60.00
	Salary Clerk of Board	95.00	95.00
2.	INSTRUCTION Salaries of all Teacher	s 14,672. 5 0	14672 ====================================
	(struction Other expenses of In -		500.00 ⊀
3.	OPERATION Wages Janitors	350.00	350.00
	Transportation of Pupil.	s	
	Fuel	1,200.00	1,200.00
	Water, Light & Power		
	Text books & Supplies	133.00	135.00
	Supplies Vocational	<u> </u>	est to-
	Postage, telegrams, expr	ess 6.00	5,00
	Stationery, etc.	10.00	10.00
	Other expenses of oper-	30.00	30.00
4.	MAINTENANCE Repair of buildings	350.00	350.00 ×
	(Equipment Repair & Replacement of	150.00	150.00
	Insurance	100.00	100.00
	Other expense of main-	40.00	40.00
5.	AUXILIARY AGENCIES Libraries	80.00	80.00
	Other auxiliaries		die no
6.	CAPITALIZATION Land		
	New Buildings		-
	Permanene Improvements		en Viii
	(Fixtures Furniture & Permanent	200.00	200,00 X
D	Payment of Loans & Inte	rest	
1.	MISCELLANEOUS Treasurer's Commissions	455.00	480.00
	Other Items		
	Total	\$17931.50	\$19285.00
W.			\$18458

•		Estimated amount spent 1920-1921	Estimated amount needed 1921-1922
ļ.	GENERAL CONTROL Expenses School Board	60.00	60.00
	Salary Clerk of Board	86.00	86.00
2.	INSTRUCTION Salaries of all Teachers	s 17,500.00	18,500.00
	(struction Other expenses of In -	100.00	100.00
3.	OPERATION Wages Janitors	750.00	750.00
	Transportation of Pupil.	s 1, 080000	1,080.00
	Fuel	1,600.00	1,600.00
	Water, Light & Power	9.00	9.00
	Text books & Supplies	150.00	150,00
	Supplies Vocational	150.00	50.00
	Postage, telegrams, expre	es s 30. 00	20.00
	Stationery, etc.	5.00	5.00
	Other expenses of oper-	15.00	15.00
4.	MAINTENANCE Repair of buildings	550.00	600.00
	(Equipment Repair & Replacement of	100.00	Z000.007
·	Insurance	120.00	120.00
	(tenance Other expense of main-	***	
5.	AUXILIARY AGENCIES Libraries		40.00
٠,	Other auxiliaries		CONTRACT
6 •	CAPITALIZATION Land	••	• •
	New Buildings	40 Ca	
	Permanene Improvements		.
	(Fixtures Furniture & Permanent	50.00	50.00
	Payment of Loans & Inter	rest 930.00	627.00
7.	MISCELLANEOUS Treasurer's Commissions	555.00	580.00
	Other Items		
	Total	\$ 23840.00	\$26442.00



		Estimated amount spent 1920-1921	Estimated amount needed 1921-1922
ı.	GENERAL CONTROL Expenses School Board	60.00	60.00
	Salary Clerk of Board	68.00	
2.	INSTRUCTION		68.00
	Salaries of all Teacher (struction	S 11,000.00	11,500.00
3.		750.00	300,00 X
	Wages Janitors	350.00	350.00
	Transportation of Pupil		
	Fuel	1,000.00	1,000.00
	Water, Light & Power		
	Text books & Supplies	60.00	60,00
	Supplies Vocational	100.00	50.00
	Postage, telegrams, expr	ess 20.00	20.00
	Stationery, etc.	5.00	5.00
	Other expenses of oper-	25.00	25.00
4.	MAINTENANCE Repair of buildings	550.00	500.00
	(Equipment Repair & Replacement of	25.00	25.00
	Insurance	45.00	45.00
	Other expense of main-	and the same of th	
5.	AUXILIARY AGENCIES Libraries	40.00	40.00
	Other auxiliaries	D	
6.	CAPITALIZATION Land		go tis
	New Buildings	© ©	
	Permanene Improvements	Gin cop	
	Furniture & Permanent	310.00	225.00
	Payment of Loans & Inte	rest 230 .00	369.00
7.	MISCELLANEOUS Treasurer's Commissions	290-00	290.00
	Other Items		
	Total	\$1420800	\$14932.00

Lovettsville District

	stimated amount pent 1920-1921 .	Estimated amount needed 1921-1922
1. GENERAL CONTROL Expenses School Board	60.00	60.00
Salary Clerk of Board	74.00	74.00
2. INSTRUCTION Salaries of all Teachers	13,825.00	14.500.00 6 75
(struction Other expenses of In ~ 3. OPERATION	300.00	325.00
Wages Janitors	260.00	260.00
Transportation of Pupils	in the	
Fuel	1,400.00	1,400.00
Water, Light & Power		· • •
Text books & Supplies	100.00	100.00
Supplies Vocational	100.00	50.00
Postage, telegrams, expre	ss 15.00	10.00
Stationery, etc. (ation	5.00	5.00
Other expenses of oper- 4. MAINTENANCE	25.00	25.00
Repair of buildings (Equipment		
Repair & Replacement of	25.00	25.00
Insurance (tenance	150.00	150.00
Other expense of main- 5. AUXILIARY AGENCIES		
Libraries	40.00	40.00
Other auxiliaries 6. CAPITALIZATION	ap ap	
Land	1,000.00	
New Buildings	7,000,00	
Permanene Improvements (Fixtures	45 cm	
Furniture & Permanent	1,500.00	50.00
Payment of Loans & Inter-		1,720.00
Treasurer's Commissions	365.00	380.00
Other Items	66	Cas Cas
Total	\$26644 0°	\$1917400

	•		•
		Estimated amount spent 1920-1921	Estimated amount needed 1921-1922
1.	GENERAL CONTROL Expenses School Board	60.00	60.00
_	Salary Clerk of Board	116.00	116.00
2.	INSTRUCTION Salaries of all Teacher (struction	cs <u>20,595.00</u>	21,59b.00 ×
ız.	Other expenses of In -	160.00	200.00
<i>3</i> .	OPERATION Wages Janitors	<u>630.00</u>	675.00
• .	Transportation of Pupil	ls <u>1.000.00</u>	350.00
	Fuel	1,500.00	1,500,00
	Water, Light & Power	-	esp. Alex.
	Text books & Supplies	175.00	175.00
	Supplies Vocational	25.00	150.00
	Postage, telegrams, exp	res <u>s 25.00</u>	25.00
٠,	Stationery, etc. (ation	5.00	5.00
	_Other expenses of oper MAINTENANCE	•	20.00
₩.	Repair of buildings (Equipment	300.00	300.00
	Repair & Replacement of	f	
•	Insurance (tenance	150.00	150.00
_	Other expense of main-	Con Con	
υ•	AUXILIARY AGENCIES Libraries	40.00	40.00
6.	Other auxiliaries	Gp 4m	
0.	Land	ein es	•
	New Buildings	1,500.00	egg uch ten
	Permanene Improvements (Fixtures		150.00
	Furniture & Permanent	225.00	300.00
מ	Payment of Loans & Int MISCELLANEOUS	erest	1,240.00
1 •	Treasurer's Commission	615.00	630.00
	Other Items	© Sa	
	Total	\$2714100	\$27681°°

Mt. Gilead District

		Estimated amount spent 1920-1921	Estimated amount needed 1921-1922
1.	GENERAL CONTROL Expenses School Board	60.00 -	60.00
2.	Salary Clerk of Board INSTRUCTION	116.00	116.00
•	Salaries of all Teacher (struction	S <u>23,485.54</u>	24,500.00
3.	Other expenses of Jn - OPERATION	325.00	350.00
	Wages Janitors Transportation of Pupil		1,115,00
	Fuel	T,000 100	
	Water, Light & Power		1,600.00
-	Text books & Supplies	300.00	
	Supplies Vocational		
	Postage, telegrams, expr	ess 10.00	10.00
-	Stationery, etc. (ation	5.00	5+00
4.	Other expenses of oper- MAINTENANCE	25.00	25.00
	Repair of buildings (Equipment Repair & Replacement of	300.00	300.00
	Insurance (tenance	165.00	165.00
5.	Other expense of main- AUXILIARY AGENCIES Libraries		
6.	Other auxiliaries CAPITALIZATION		
	Land New Buildings		6,450.00
	Permanene Improvements (Fixtures		
	Furniture & Permanent	B50.00	processor and the second
.7.	Payment of Loans & Inte MISCELLANEOUS Treasurer's Commissions	•	<u> </u>
	Other Items	- GALLANIA	0 40.110
	Total	\$2987654	8421160°
•			30616

		Estimated amount spent 1920-1921	Estimated amount needed 1921-1922
ı.	GENERAL CONTROL Expenses School Board	60.00	60,00g
	Salary Clerk of Board	59.00	59.00
2.		s 10,154.92	10,650.00
	(struction Other expenses of In -		
3.	OPERATION Wages Janitors	600.00	700.00
	Transportation of Pupil	s	
• .	Fuel	60000	700.00
· -:	Water, Light & Power,	45.00	45.00
	Text books & Supplies	60.00	60.00
	Supplies Vocational	••	
	Postage, telegrams, expr	ress 10.00	10.00
-	Stationery, etc.	5.00	5.00
	Other expenses of oper-	162.00	162.00
4.	MAINTENANCE Repair of buildings	25÷00	25.00
•	(Equipment Repair & Replacement of	£	
	Insurance	₩ ••	150,00
	(tenance Other expanse of main-		
5.	AUXILIARY AGENCIES Libraries	-is dis	
	Other auxiliaries	•	
6.	CAPITALIZATION Land	co ==	
	New Buildings	es es	-
	Permanene Improvements	6	
	(Fixtures Furniture & Permanent	en tr	***
	Payment of Loans & Inte	erest.	7,280.00
7.	MISCELLANEOUS • Treasurer's Commission	330 00	340,00
	Other Items	6 5	
	Total	\$12110.92	8 +9896°
·	Marineter		\$2124600

BROAD RUN DISTRICT

Estimate of Receipts - Budget for 1921-22

State

5755

County 20¢ tax

4330

Other funds

District Tax

100 V \$10185 7000

\$1718 5 available

Budget Total

Rate on 2,138,058 required to yield district tax 43/4 HO

Jefferson District

Estimate of Receipts - Budget for 1921-22

 State
 6400

 County 20g tax
 4120

 Tuition
 1000

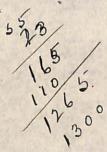
 Bank tax 50g
 120

 Other funds
 100 \$11740

 District Tax
 14702

 Budget Total
 \$26442

Rate on 2,548,141 required to yield district tax - 58¢ - 60



LOVETTSVILLE DISTRICT

Estimate of Receipts - Budget for 1921-22

State	5200
County 20¢ tax	3248
Tuition	400
Other funds	200
	\$9048
District Tax	10126
Budget Total	\$19174

BIL

Rate on 1,942,770 required to yould district tax - 52d

MERCER DISTRICT

Estimate of Receipts - Budget for 1921-22

State	8372
County 20¢ tax	5137
Tuition	750
Other funds	1.00
	\$14359
District Tax	13322
Budget Total	\$27681

Rate on 2,844,203 required to yield district tax - 47¢

MT.GILEAD DISTRICT

Estimate of Receipts - Budget for 1921122

State	9834
County 20¢ tax	6004
Tuition	1200
Sale of Property	5300
Bank tax 50¢	835
Other funds	200 3066
	\$23373 18 3 7 3
District Tax	18743 12293
Budget Total	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \

Rate on 3,005,154 required to ydeld district tax - 62¢

TOWN OF LEESBURG DISTRICT

Estimate of Receipts - Budget for 1921-22

State	3400
County 20¢ tax	3104
Bank tax 50¢	1993
Other funds	200
	\$8697
District Tax	12549
Budget Total	\$ 19896 821246

Rate on 1,198,835 required to yield district tax - 350

Revised Estimates 1921-22

Broad Run District

Total Assessed Valutation of All Property taxable to

School Purposes

\$2,057,897

Receipts

Approximate State Appropriation	6,900
County Apportionment	4,092
District Tax	9,260
Trust Fujds	17
Total	\$20,269

SINATIMAN OLOB

Expenditures - 1921-22

Broad Run

Salaries of White Teachers & Supervisor O		mos mos	15,025
Salaris of Colored Teachers	7	7 mos	1,575
Trustees			16 595
Fue l			1,000
Janitors			400
Small Supplies (Jamitor's Supplies)			350
Repairs			300
Treasurer's Commissions			400
Furniture			200
Interest			300
All Other Expenses			150
			្ញុំ19,954

Revised Estimates - Jefferson District 1921-22

Total Assessed Valuation of All property Taxable for School Purposes

\$2,457,904

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Tr	~	V	V	-6-	M	V.	~

The output	
Approximate State Appropriations	5,532
County Apportionment	3,954
District Tax	13,518
Tuition	1,000
Trust Funds	141
Bank Tax - 15 cents on \$24000	25
GINN	\$2 4 ,043
Expenditures	
Salaries of White Teachers & Supervisors	16,655
" colored "	1,260
Trustees	161
Janitors	750
Fuel	1,500
Small Supplies	200
Transportation of Pupils	800
Repairs	500
Treasurers Commissions	480
Furniture	50
New Furnace	2,200
Interest	200
Literary Bonds	467
All Other Expenses	150
	\$25,373

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Total	Assessed	Valuation.	of All	Property	Taxable	for
		School	Purpos	ses		

\$1,654,815

Receipts

Approximate State Appropriations	4,427
County Apportionment	2,872
District Tax	6,950
Tuition	300
Trust Funds	10
	\$14,559

Expendi tur es

Salaries of White Teachers & Supervisors	11,015	12,000
" Colored "	980	
Trustees	134	
Janitors	360	
Fuel	700 ∠	
Small Supplies	200	
Repairs	400	
Treasurers Commissions	350	
Furniture	200	
Prin. & Interest on Debts	360	
All Other Expenses	150	
	\$14,849	

Reviser Estimates Lovettsville District 1921-22

Total Assessed Valuation of All Property Taxab School Pupposes	ole for \$1,845,417
Receipts	
Approximate State Appropriations	5,400
County Apportionment	3,253
District Tax	10,150
House Rent	225
Trust Funds	16
DO THAN DO IN TO A STATE OF THE PARTY OF THE	\$19,044
Expendirtures	
Salaries of White Teachers & Supervisors	14,000
Trustees	146
Janitors	250
Fuel	1,000
Small Supplies	125
Treasurers Commissions	380
Furniture	100
Interest	700
All Other Expenses	200
	\$16,996

Revised Estimates - Mercer District - 1921-22

Total Assessed Valuation of All Property Taxable For School Purposes \$2,

\$2,809,803

Receipts

Approximate State Appropriations	\$8,530
County Apportione mt	4,620
District Tax	14, 049
Tuition	800
Middleburg (One teacher)	810
Trust Funds	23
11 to U Luitus	
	\$28,932 26 858
	95 15 190 190 350
Expenditures	
Salaries of White Teachers & Supervisor	20,900 58 9 31 50
" " Colored "	1,890 31376
Trustees	176
Janit ors	680
Fuel	900 (85
Small Supplies	350 22,790
Repair of Bldgs & Grounds	600
Insurance	165
Commission of Treasurer	525
Furniture	200
Interest	800
All Other Expenses	200
	\$26,886

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Revised Estimates - Mt. Gilead District - 1921-22

Total	Assessed V	Jaluati on	of	All	Property	Taxable	for
	School Pu						

\$2,905,155

-						
Re	13	0	7	3	T	S
4	~	0	-	\sim	v	N

10 0019 00	
Approximate State Appropriations	10,300
County Apportione mnt	5,805
District Tax	17,431
Tuition	1,000
Trust Funds	20
Bank Tax - 15 cents of \$167,014	250
	\$34,806
Expendi tur es	
Salaries of White Teachers & Supervisor	22,450
" dolored "	2,205
Trustees	182
Hanitors	900
Fuel	1,500
Small Supplies	258
Laboratory	400
Transportation of Pupils	1,050
Repair of Buildings	500
Insurance	150
Trasurers Com.	600
Furniture	200
Bonds & Interest	350
All Other Expenses	300
	\$31,137

Revised Estimate - Town of Leesburg- 1921-22

Total Assessed Valuation of All Property Taxable for

School Purposes	\$1,223,380
Approximate State Appropriation	3,434
County Apportionemnt	3,012
District Tax	5,525
Trust Funds	158
Bank Tax - 15 cents on \$423,229.00	635
	\$12,764
Salaries of Teachers - White	9,580
" " - Colored	910
Pay of Trustees	910 104 9 0 122 V
Janitors	550
Fuel	350
Small Supplies	75.
Repairs	₹ 200 €
Insurance	100
Rent	180
Treasurer's Commissions	300
Furniture	50 ′
All Other Expenses	100

\$12,517

Duplicate Sept on Loud

Atolement to be stimate to be

Suggested form for Estimate to be

This Budget not comfiled from District budgets but made for country as a whole

Division, PUBLIC SCHOOLS

ESTIMATE FOR SESSION 1919-1920

Suggested form for Estimate to be made in accordance with Section 49, Sub-section 8, and Section 36, Sub-section 3 of the School Law. One copy to be sont to the Department of Public Instruction.

		Amount spent 1918-1919	Amount needed 1919-1920
1.	General Control Expenses School Board Salary Superintendent, Local Office & Traveling Expenses of Supt. Salary Clerk of Board & Traveling Stenographer Other Expenses of Control	75.00 1125.00 200.00 1027.50	100.00 1125.00 800.00 1027.50 600.00
2.	Instruction Salaries of all Teachers Other expenses of Instruction Superiors	65,000.00	70000.00
3.	Operation Wages Janitors Wages Wagon Drivers Fuel Water Light & Power Janitor's Supplies (Small supplies) Text Books Supplies Domestic Science Manual Training, etc. Phone Service Postage, Telegrams, Express Stationery, etc. Other Expenses of Operation	2000.00 2400.00 6200.00 55.00 900.00 35.00 35.00 	2000.00 2400.00 6600.00 55.00 35.00 35.00 35.00 35.00
4.	Maintenance Repair of Buildings Upkeep of Grounds Repair & Replacement of Equipment Insurance Other Expense of Maintenance	200.00 700.00	2000.00 200.00 700.00
5.	Auxiliary Agencies Medical Inspection Compulsory Education School Fairs Transportation of Pupils Libraries Other Auxiliaries	2 00.00	700.00 100.00 200.00 280.00
6.	Capitalization Land New Buildings Permanent Improvements Furniture & Permanent Fixtures Payment on Leans & Interest		2000.00
7.	Miscellaneous Treasurer's Commissions Other Items	2700.00 500.00	\$700.00 \$00.00 \$166182.50
In in	returning this form, kindly give any suggested and a permanent form for the district a	stion which may	DO SOTVICEDAT.

PUBLIC SCHOOLS OF LOUDOUN COUNTY

O. L. EMERICK, DIVISION SUPERINTENDENT
PURCELLVILLE, VIRGINIA,

Estimate of Expenditures for Session 1919-20

Escinace of Emperior		
Broad Run	Amount Spent 1918-19	Amount Needed 1919-20
1. General Control Expenses School Board Salary Clerk of Board and Prustees Other Expenses of Control	25.00 25.00 152.00	25.00
2. Instruction Salaries of All Teachers Other Expenses of Instruction	10510.00	12561.00
Japeration "ages Janitors Wages Vagon Drivers Fuel Water Janitors' Supplies(Small supplies) Text Books Supplies Domestic Science of Low Nanual Training, etc. Fostage, telegrams, express, etc. Stationery, etc. Other expenses of operation	100.00	100.00 1100.00 200.00 5.00 25.00 10.00 15.00
4. Maintenance Repair of Buildings Upkeep of Grounds Repair and Replacement of equipment Insurance Other expenses of maintenance	300.00 20.00 60.00	30.0.00
5. Auxiliary Agencies Medical Inspection Compulsory Education Transportation of pupils Libraries Other auxiliaries	80.00	100.00
6. Capitalization Land New Buildings Termanent Improvements Furniture and Fermanent Pixtures Fayment on Loans and Interest	50.00	250.00
7. Miscellaneous Treasurer's Commissions Other Items	\$ 13987.00	20198.00

PUBLIC SCHOOLS OF LOUDOUN COUNTY

O. L. EMERICK, DIVISION SUPERINTENDENT
PURCELLVILLE, VIRGINIA.

Jeffers on

Estimate of Expenditures for Session 1919-20

Amount Spent Amount Needed 1919-20 1918-19 1. General Control Expenses School Board Salary Clerk of Board and Trustees Other Expenses of Control 2. I. Salaries of all Teachers Other expenses of Instruction (supervision) 3. Operation 4.50.00 Wages Janitors 00.00 8.00.00 Wages Wagon Dravers 7.00.00 1000.00 Fuel 9.00 9.00 Water Janitor's Supplies (small supplies) 15.00 5.00 5.00 5.00 Text Books Supplies Domestic Science, etc. Manual Training, etc. Postage, telegrams, express 40.00 Stationery, etc. 15.00 Other Expenses of Operation Maintenance Repair of Buildings 2,00.00 200,00 Upkeep of Grounds Repair and Replacement of Equipment 5.00 Insurance 5.00 Other Expenses of Maintenance Auxiliary Agencies 5. Medical Inspection Compulsory Attendance Education Transportation of Pupils Libraries Other Auxiliaries Capitalization 6. Land New Buildings Permanent Improvements Furniture and Permanent Fixtures Payment on Loans and Interest 00.00 Miscellaneous 7. Treasurer's Commissions Other Items 14350.00

PUBLIC SCHOOLS OF LSUPERINTE.

PUBLIC SCHOOL DIVISION SUPERINIA. Estimate of Axpanditures for seesion 1919-20 1. General Control Board and Trustees
School Board and Trustees
Other Expenses Of Control 2. R. Salaries of all reachers truction (supervision) 285 120 165 Operation by the powers of operation station of the powers of operation of the powers of th noither said to conserve wender Waintenance Ruillings
Repair of Grounds cement
If Repair and Replacement
Insurance Expenses of the Auxiliary Agencies
Compulary Inspection
Transportation
Libraries Manual Training, otor 1661.go, talmirans, express Stablerary, ele Other Expenses of Operation Capitalizat Capitan Land Build New Build Fermenton Furnitu Mis The state of the state of the state of

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PUBLIC SCHOOLS OF LOUDOUN COUNTY

O. L. EMERICK, DIVISION SUPERINTENDENT PURCELLVILLE, VIRGINIA.

Lesburg

Estimate of Expenditures for Session 1919-20 Amount Needed Amount Spent 1918-19 1919-20 1. General Control Expenses School Board Salary Clerk of Board and Trustees Other Expenses of Control 75.00 2. Z. Salaries of all Teachers Other expenses of Instruction (supervision) 3. Operation 150.00 10.0.00 Wages Janitors Wages Wagon Dravers 500.00 Fuel Water Janitor's Supplies (small supplies) 75.00 Text Books 5.00 Supplies Domestic Science, etc. 50.00 Manual Training, etc. 30.00 30.00 Postage, telegrams, express Stationery, etc. 0.00 10.00 Other Expenses of Operation 4. Maintenance Repair of Buildings 400.00 00.00 Upkeep of Grounds Repair and Replacement of Equipment 300.00 Insurance 50.00 50.00 Other Expenses of Maintenance Auxiliary Agencies 5. Medical Inspection 00.00 Compulsory Attendance Education Transportation of Jupils 40.00 Libraries Other Auxiliaries Capitalization 6. Land Lucketts 2 rooms New Buildings 500.00 Permanent Improvements Furniture and Termanent Fixtures 50.00 100.00 Payment on Loans and Interest 7. Miscellaneous Treasurer's Commissions Other Items

PUBLIC SCHOOLS OF LOUDOUN COUNTY

O. L. EMERICK, DIVISION SUPERINTENDENT PURCELLVILLE, VIRGINIA.

Soretterille

Estimate of Expenditures for Session 1919-20 Amount Spent Amount Needed 1918-19 1919-20 1. General Control 25.00 25.00 Expenses School Board 30.00 Salary Clerk of Board and Trustees 130.00 Other Expenses of Control 823000 2. 2. Salaries of all Teachers Other expenses of Instruction (supervision) 750,00 3. Operation 200.00 Wages Janitors 200.00 Tages Wagon Dravers 700.00 800.00 Water 75.00 Janitor's Supplies (small supplies) 75.00 5.00 Text Books Supplies Domestic Science, etc. Lab. 25.00 25.00 Manual Training, etc. 40.00 Postage, telegrams, express 40.00 Stationery, etc. 15.00 15.00 Other Expenses of Operation 4. Maintenance 4-00.00 Repair of Buildings Upksep of Grounds Repair and Replacement of Equipment new two. 000,00 100.00 Other Expenses of Maintenance 5. Auxiliary Agencies 100.00 00.00 Medical Inspection Compulsory ** ** ** Education 15.00 Transportation of Jupils 40.00 Libraries Other Auxiliaries Capitalization 6. Land 400.00 2 I room New Buildings 600.00 Fermanent Improvements Furniture and Permanent Pixtures 2 building 250,00 Payment on Loans and Interest 159.00 7. Miscellaneous 360.00 360.00 Treasurer's Commissions approved by clark Other Items 604,00

PUBLIC SCHOOLS OF LOUDOUN COUNTY

O. L. EMERICK, DIVISION SUPERINTENDENT PURCELLVILLE, VIRGINIA.

Soretterille

Estimate of Expenditures for Session 1919-20

	Estimate of Expenditures for Sessi	on 1919-20	
		Amount Spent	Amount Needed
		1918-19	1919-20
7	General Control	and the state of the state of	
		and the second s	and the second s
	Expenses School Board	25.00	25.00
	Salary Clerk of Board and Trustees	130.00	130.00
	Other Expenses of Control		
		1.	THE STATE OF THE S
2.	2. Salaries of all Teachers	823000:	10 440.00
	Other expenses of Instruction (supervision)	White the same of the first own or a far from the same of the same	375.00
	Agust exhauses of Tuentucorou (aubacargrou)	method	THE RESERVE OF THE PARTY OF THE
-			750,00
3.	Operation		The state of the s
	Wages Janitors	200.00	200.00
	"ages Wagon Dravers		
	Fuel	700.00	800.00
	Vater	AND THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRE	
		7500	Indication Should be a second because a second
	Janitor's Supplies(small supplies)	75.00	75:00
	Text Books	5.00	5.00
	Supplies Domestic Science, etc. Lab.	25.00	25.00
	Manual Training, etc.		
	Fostage, telegrams, express	40.00	.40.00
	Stationery, etc.	15.00	The state of the s
		5.00	15.00
	Other Expenses of Operation	NASCHALL SERVICE CONTRACTOR CONTR	Constitution of the last of th
4.	Maintenance		
	Repair of Buildings	4-00.00	400.00
	Upksep of Grounds	and the second s	AND THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS
	Repair and Replacement of Squipment a stone	and the state of t	1000.00
	Insurance	10000	
		100.00	100.00
	Other Expenses of Meintenance		distance of the second second second second second
5.	Auxiliary Agencies		
	Medical Inspection	100.00	100.00
	Compulsory Attendance Education	and district the party of the contract of the	15.00
	Transportation of Jupils	Constitution of activities of the second second	- Committee of the comm
	Libraries	110.00	-
		40.00	80.00
	Other Auxiliaries	Control of the control of them the first or an indicate of	AND THE RESIDENCE OF THE PARTY
6.	Capitalization		
	band		2400.001
	New Buildings 2 I room	-	3.600.00
	Fermanent Improvements	Commission Commission	0.00.00)
	Furniture and Permanent Fixtures 2 building	A commence of the second distribution of the sec	William - Parket and the Parket and
	rumination and remained assert	150.00	250,00
	Payment on Loans and Interest	159.00	156.00
7.	Miscellaneous	01	0.1
-	Treasurer's Commissions	360.00	360.00
	Other Items		THE RESERVE OF THE PERSON OF T
	. 10	1	The state of the s
	1 Cleur	1000 4,00	\$ 9100
	, 64	100	
	Ther Items by clark		18966.00
(Mylan		10100.00

COMMONWEALTH OF VIRGINIA STATE BOARD OF EDUCATION

RICHMOND

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District Loudoem Division, PUBLIC SCHOOLS

ESTIMATE FOR SESSION 1919-1920

Suggested form for Estimate to be made in accordance with Section 49, Sub-section 8, and Section 36, Sub-section 3 of the School Law. One copy to be sent to the Department of Public Instruction.

		Amount spent 1918-1919	Amount needed 1919-1920
1.	General Control	12500	\$25.00
	Expenses School Board Salary Superintendent, Local	125.00	0.3.00
	Office & Traveling Expenses of Supt.		
	Salary Clerk of Board & trustees	190.00	176.00
	Stenographer		
	Other Expenses of Control		
2.	Instruction H.S. 9 mas		
	Salaries of all Teachers (8 mos	12530.00	16425.00
	Other expenses of Instruction "	1	120.00
п	On some tid and		
3.	Operation Wages Janitors		111750
	Wages Wagon Drivers	417.50	41150
	Fuel	1200.00	12.00.00
	Water		1200.00
	Light & Power		
	Janitor's Supplies	200.00	200.00
	Text Books	5:00	5.00
	Supplies Domestic Science, etc. Margal Training, etc.	75.00	75.00
	Phone Service		
	Postago, Telegrams, Express	25.00	25.00
	Stationery, etc. Paty.	5,00	-F00
	Other Expenses of Operation		
4.	Maintenance		
	Repair of Buildings	300.00	500,00
	Upkeep of Grounds		
	Repair & Replacement of Equipment Insurance	700.00	400.00
	Other Expense of Maintenance		
	1		
5.	Auxiliary Agencies		
	Medical Inspection-		to the same of the
	Compulsory Education School Fairs		15.00
	Transportation of Pupils		Constitution of the Consti
	Libraries	110.00	
	Other Auxiliaries	40.00	160.00
6.	Capitalization		The second of th
	Land		
	New Buildings		1.000.00
	Permanent Improvements Furniture & Permanent Fixtures	d a	
	Payment on Loans & Interest	200.00	300.00
	all wood by	- 1150.00	1100.00
7.	Miscellaneous Treasurer's Commissions	5 40.00	57500
	Other I tems Delinguets	65.00	575.00
	J. Santa Young	1723850	9260100
In	returning this form, kindly give any sugg	estion which may b	e serviceable
in	making a pormanent form for the district	eme county estimat	es. 23740-30

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PUBLIC SCHOOLS OF LOUDOUN COUNTY

O. L. EMERICK, DIVISION SUPERINTENDENT PURCELLVILLE, VIRGINIA,

mt. glead

Estimate of Expenditures for Session 1919-20

		Amount Spent	Amount Needed
		1918-19	1313-20
	General Control		· A C \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
1.	Expenses School Board	25.00	25.00
	Salary Clerk of Board and Trustees	176.00	176.00
	Other Expenses of Control		
2.	Instruction	1.0 11 22 22	13500.00
2.	Salaries of All Teachers	12400-00	
- 01	Other Expenses of Instruction(supervision)		239500
			590.00
3.	Operation	600.00	600.00
	Wages Janitors	1400.00	1400.00
	Wages Wagon Drivers	1 300.00	1400.00
	Fuel	7 300.00	
	Water	2,00.00	200:00
	Janitors Supplies (small supplies)	5.00	5.00
	Text Books	25.00	50.00
	Supplies Domestic Science?	20.00	
	Manual Training, etc.	50.00	50.00
	Postage, telegrams, express	15.00	15.00
	Stationery, etc. Other expenses of operation		Control of the second s
	Other expenses of operation		
4.	Maintenance		
***	Repair of Buildings	200.00 N	200.00
	Upkeep of Grounds		
	Repair and Replacement of Equipment	50.00	150,00
	Insurance	86.50	86.50
	Other Expenses of Maintenance		
	Const Dapones of Charles		
5.	Auxiliary Agencies		
	Medical Inspection	100.00	100.00
	Compulsory Education Education	1	15.00
	Transportation of Pupils	100.00	100.00
	Libraries	80.00	80.00
	Other Auxiliaries		AND THE RESIDENCE OF THE PARTY
6	. Capitalization		600.00
	Land		8000.00
	New Buildings		
	Permanent Improvements Furniture and Permanent Fixtures		200.00
	Furniture and remanent rixtures	1.50.00	150.00
	Payments on Loans and Interest		displacement of the second second second second
	Miscellaneous		
7	Treasurer's Commissions	500.00	500.00
	Other Items	mathematical designation of the second of th	
		141110 ED	noulm. Sn
		17462.50	~210120

PUBLIC SCHOOLS OF LOUDOUN COUNTY

O. L. EMERICK, DIVISION SUPERINTENDENT PURCELLVILLE, VIRGINIA,

Sestimate of Expenditures for Session 1919-20

		U Estimate of Expenditures for Session 10	13-20	
M	1		Amount Spent 1918-19	Amount Needed
	1.	General Control Expenses School Board Salary Clerk of Board and Trustees Other Expenses of Control	25.00	25.00
	2.	Instruction	6500.00	7500.00
	3.	Operation Wages Janitors Wages Wagon Drivers Fuel Water Janitor's Supplies(small supplies)	2 50.00 500.00 45.00 55.00	250.00
		Text Books Supplies Domestic Science Lav. Manual Training, etc. Postage, telegrams, express Stationery, etc. Other expenses of operation	25.00 25.00 15.00	25.00 25.00 25.00 15.00
	4.	Maintenance Repair of Buildings Upkeep of Grounds Repair and Geplacement of Equipment Insurance Other Expenses of Maintenance	1.50.00 p	50.00 25.00 85.00
	5.	Auxiliary Agencies Medical Inspection Compulsory Advantan Education Transportation of Fupils Libraries Other Auxiliaries	<u> 1'00.00</u>	40.00
	6.	Capitalization Land New Buildings' Permanent Improvements Furniture and Permanent Fixtures Fayments on Loans and Interest		1000.00
	7.	Miscellaneous Treasurer's Commissions Other Items	235.00	2 35.00
			815400	50,154.00

Broad Run District
ESTIMATE FOR SESSION 1920-21
Estimated amount

spent 1919-1920

Estimated amount needed

**			1920-21
La.	General Control Expenses School Board	60.00	60.00
0	Salary Clerk of Board	95.00	98.00
2.	Instruction Salaries of all Teachers	12045.00	16900.00
G.	Other expenses of Instruction	1 1000.00	1020.00
٥.	Operation Wages Janitors	350.00	350.00
	Transportation of Pupils	92	<u> </u>
	Fuel	600.00	600.00
	Water, Light & Power		
	Text books & Supplies	133.00	150.00
	Supplies Voactional		
	Postage, telegrams, express	6.00	6.00
	Stationery, etc.	10.00	10.00
4	Other expenses of operation	30.00	30.00
4:0	Maintenance Repair of buildings	350.00	500.00
	Repair & Replacement of		
	Equipment	150.00	150.00
	Insurance	100.00	100.00
5.	Other expense of maintenance Auxiliary Agencies	40.00	40.00
	Libraries	& 160.00	80.00
6.	Other Auxiliaries Capitalization		
Ø •	Land		
	New Buildings		
	Permanent Improvements		
	Furniture &Permanent Fixtures	300.00	200.00
77	Payment of Loans & Interest Miscellaneous		
7.	Treasurer's Commissions	365.00	370.00
	Other Items		
	Totals #	15794.00	\$20664.00

Jefferson

District

ESTIMATE FOR SESSION 1920-21 Estimated amount spent 1919-1920

Estimated amount needed 1920-21

ilo	General Control Expenses School Board	\$ 60.00	\$ 60.00
	Salary Clerk of Board	86.00	92.00
2.	Instruction Salaries of all Teachers	11,312.50	15,600-00
	Other expenses of Instruction	320.00	255.00
3.	Operation Wages Janitors	560.00	,600.00
	Transportation of Pupils	800.00	1.000.00
2/2012	Fuel	1,100.00	1,100.00
0 /5	Water, Light & Power	9.00	9.00
0,	Text books & Supplies	100.00	100.00
)	Supplies Voactional		
	Postage, telegrams, express	8.00	8.00
2)	Stationery, etc.	5.00	5.00
0	Other expenses of operation	15.00	15.00
0 4 2 4.	Maintenance Repair of buildings	200.00	300.00
1	Repair & Replacement of		
	Equipment	100.00	100.00
	Insurance	120.00	120.00
5.	Other expense of maintenance Auxiliary Agencies Libraries	& 200.00	80.00
6.	Other Auxiliaries Capitalization Land		
	New Buildings		
	Permanent Improvements		
	Furniture &Permanent Fixture	s 250.00	100.00
	Payment of Loans & Interest	930.00	910.00
7.	Miscellaneous Treasurer's Commissions	435.00	440.00
	Other Items	åe a company	400,001,00
	Total	\$16,610.50	\$20,894.00

Leesburg District ESTIMATE FOR SESSION 1920-21 Estimated amount spent 1919-1920

Estimated amount needed kaka-1920-21

79	0		1920-21
40	General Control Expenses School Board	\$ 60.00	\$ 60.00
2	Salary Clerk of Board Instruction	68.00	71.00
~ 0	Salaries of all Teachers	\$8,142.50	\$11,050.00
3.	Other expenses of Instruction Operation	620.00	540.00
	Wages Janitors	200.00	225.00
	Transportation of Pupils		
	Fuel	600.00	600.00
	Water, Light & Power		- Andrews
	Text books & Supplies Lab.	60.00	60.00
	Supplies Vocational		100.00
	Postage, telegrams, express	20.00	20.00
	Stationery, etc.	5.00	5.00
4.	Other expenses of operation Maintenance	25.00	25,00
	Repair of buildings	300.00	300.00
	Repair & Replacement of Equipment	25.00	25.00
	Insurance	45.00	50.00
5.	Other expense of maintenance Auxiliary Agencies Libraries	& 40. 00	80.00
	Other Auxiliaries		
6.	Capitalization Land		
	New Buildings addition	2,800.00	
	Permanent Improvements		
	Furniture &Permonent Fixtures	325.00	300.00
7	Payment of Loans & Interest Miscellaneous	230.00	354.00
/ •	Treasurer's Commissions	290.00	295.00
	Other Items Total	633 PEE EO	424 200 00
	TORT	\$13,855.50	\$14,160.00

Lovettsville District ESTIMATE FOR SESSION 1920-21

Estimated amount Estimated spent 1919-1920 amount needed 1919-

		DP 3.22 20 20 20 20 20 20 20 20 20 20 20 20 2	1920-2/
Ìι	General Control Expenses School Board	\$ 60.00	\$ 60.00
2.	Salary Clerk of Board Instruction	7,4.00	<u>68 77.00</u>
2.	Salaries of all Teachers	10,110.00	12,350.00
3.	Other expenses of Instruction Operation	750.00	555.00
	Wages Janitors	200.00	200-00
	Transportation of Pupils	les@mballes)	v orang all n
	Fue1	700.00	700.00
	Water, Light & Power		
	Text books & Supplies	100.00	100.00
	Supplies Voactional	360,000	
	Postage, telegrams, express	15.00	15.00
	Stationery, etc.	5.00	6.00
4,	Other expenses of operation Maintenance	25.00	25.00
	Repair of buildings	300.00	300.00
	Repair & Replacement of Equipment	25.00	25.00
	Insurance	150.00	150.00
5.	Other expense of maintenance Auxiliary Agencies Libraries	& <u>80.00</u>	80.00
6.	Other Auxiliaries Capitalization Land	300.00	
	New Buildings		7,000.00 ×
	Permanent Improvements		
	Furniture &Permanent Fixtures	750.00	100.00
T TO U	Payment of Loans & Interest	155.00	
7.	Miscellaneous Treasurer's Commissions	365.00	365.00
	Other Items		the state of the s
	Totals	\$14,164.00	\$22,107.00

1	Mercer	District		
	ESTIMATE	FOR	SESSION	1920-21

Estimated amount spent 1919-1920

Estimated amount needed1919-1920

		solven and the solven and a solven and a	1920
l.	General Control Expenses School Board	\$ 60.00	\$ 66.00
	Salary Clerk of Board	116.00	1/6.00
2.	Instruction Salaries of all Teachers	15,322.00	20,800.00
_	Other expenses of Instruction	720.00	600.00
3.	Operation Wages Janitors	630.00	630.00
	Transportation of Pupils	**************************************	tynnavan
	Fuel	1,000.00	1,000.00
	Water, Light & Power	A. M.	
	Text books & Supplies	175.00	175.00
	Supplies Voactional	300.00	100.00
	Postage, telegrams, express	25.00	25.00
	Stationery, etc.	5.00	5.00
1	Other expenses of operation Maintenance	20.00	20.00
**	Repair of buildings	300.00	500.00
	Repair & Replacement of Equipment		
	Insurance	150.00	150.00
5	Other expense of maintenance Auxiliary Agencies		
٥.		& 240.0 0	80.00
c	Other Auxiliaries Capitalization		
€D *	Land	300.00	
	New Buildings	1,400.00	
	Permanent Improvements		
	Furniture &Permanent Fixtures	200.00	250.00
77	Payment of Loans & Interest Miscellaneous	8,100.00	290.00
7.	Treasurer's Commissions	510.00	515.00
	Other Items	400 Fm	405 346 60
	Totals	\$29,573.00	\$25,3/6.00

Mt. Gilead District ESTIMATE FOR SESSION 1920-21 Estimated amount

		Estimated amount spent 1919-1920	Estimated amount needed 1920 -21
10	General Control Expenses School Board	\$ 60.00	\$ 60.00
2.	Salary Clerk of Board Instruction	116.00	116.00
	Salaries of all Teachers	13,851.00	20,800.00
3.	Other expenses of Instruction Operation	n 590.00	525.00
	Wages Janitors	650.00	650.00
	Transportation of Pupils	1,350.00	1,200.00
	Fuel	1,200.00	1,200.00
	Water, Light & Power	***	
	Text books & Supplies	300.00	300.00
	Supplies Voactional	100.00	100.00
	Postage, telegrams, express	10.00	10.00
	Stationery, etc.	5.00	5.00
4.	Other expenses of operation Maintenance	400.00	400.00
	Repair of buildings	300.00	300.00
	Repair & Replacement of Equipment		
	Insurance	80.00	80.00
Other expense of maintenance 5. Auxiliary Agencies			
	Libraries	80,00	80.00
6. (Other Auxiliaries Capitalization Land		
	New Buildings		
	Permanent Improvements		
	Furniture &Permanent Fixtures_	100.00	100.00
7. 10	Payment of Loans & Interest -	175.00	165.00
Salley Control	Treasurer's Commissions	515.00	520.00
	Other Items		
	Total	\$19,882.00	\$26,611.00

Form of Leesburg District ESTIMATE FOR SESSION 1920-21 Estimated amount spent 1919-1920

Estimated amount needed 1920-21

General Control	\$ 6 0.00	\$ 60.00
Expenses School Board	59.00	59.00
Salary Clerk of Board 2. Instruction Salaries of all Teachers	7,723.00	9,910.00
Other expenses of Instruction 3. Operation Wages Janitors	720.00	900.00
Transportation of Pupils	400.00	500.00
Fuel	45.00	45.00
Water, Light & Power	60.00	60.00
Text books & Supplies Supplies Voactional		300.00
Postage, telegrams, express	10.00	10.00
Stationery.etc.		5.00
Other expenses of operation	160.00	160.00
4. Maintenance Repair of buildings	25.00	25.00
Repair & Replacement of Equipment		
Insurance		185.00
Other expense of maintenance 5. Auxiliary Agencies Libraries	<u>&</u>	
Other Auxiliaries 6. Capitalization Land		
New Buildings		
Permanent Improvements		And the second s
Furniture &Permanent Fixture	8	
Payment of Loans & Interest 7. Miscellaneous Treasurer's Commissions	≥40.00	240.00
Other Items	9-507-00	\$14,059.00