

file

ESTIMATE FOR SESSION 1922-1923. Loudoun DIVISION.

Suggested form for estimate to be made in accordance with Code Section 660, Page 38, Section 12 of the School Law. One copy to be sent to the Department of Public Instruction.

	Estimated amount spent 1921-22.	Estimated amount needed 1922-23.
1. GENERAL CONTROL.		
Expenses School Board	420	420
Salary Superintendent, local	1,140	1,140
Office & Travelling expenses Supt.	750	500
Salary Clerk of Board	617	614
Stenographer	---	---
Other Expenses of Control	60	60
Total for Control	2,987	2,734
2. INSTRUCTION.		
Salaries of all Teachers	118,495	111,795
Other expenses of Instruction	1,855	925
Total for Instruction	120,170	112,720
3. OPERATION.		
Wages Janitors	3,925	3,975
Wages Wagon Drivers	1,850	1,300
Fuel, water, light & Power	7,589	7,859
Janitor's Supplies	---	---
Text Books	1,260	1,260
Supplies Domestic Science	800	450
Tuition to Jefferson District	---	1,000
Phone, Postage, Telegrams, express	95	95
Stationery, etc.	45	45
Other Expenses of Operation	345	765
Total for Operation	15,909	16,149
4. MAINTENANCE.		
Repair of Buildings	2,800	2,350
Upkeep of Grounds Tuition Town of Leesburg Dist.	---	900
Repair & Replacement of Equipment	2,150	150
Insurance	885	1,085
Other Expense of Maintenance	40	40
Total for Maintenance	5,875	4,525
5. AUXILIARY AGENCIES.		
Medical Inspection	---	---
Compulsory Education	---	---
School Fairs	---	---
Transportation of Pupils	---	---
Libraries	280	280
Other auxiliaries.	---	---
Total for Auxiliaries.	280	280
6. CAPITALIZATION.		
Land	---	---
New Buildings	---	---
Permanent Improvements	---	---
Furniture & Permanent Fixtures	1,000	1,000
Payment on Loans and Interest	8,539	20,023
Total for Capitalization.	9,539	21,023
7. MISCELLANEOUS.		
Treasurer's Commissions	3,270	3,290
Other Items	---	---
Total for Miscellaneous	3,270	3,290
TOTAL ESTIMATED EXPENDITURES	158,030	160,721
Estimated Receipts from State Fund	51,362	49,300
Estimated Receipts County Fund	25,056	24,000
Estimated receipts City or District Fund	76,523	80,816
Estimated Receipts Other Fund	5,303	6,561
Estimated Balance beg. of year.	---	---
TOTAL RECEIPTS.	158,244	160,677

March 1, 1922.

Estimated Revenues for Broad Run School District

	1921-1922	1922-1923	
State Funds	7,500	7,200 ✓	7200
County Funds - 20 ¢ tax	3,716	3,550	3550
District Tax	9,260	* 9,026	9000
Trust Funds	17	17	617
Tuition		<u>600</u>	
Totals	\$ 20,493	\$ 20,393	<u>20367</u>

*Note - A district tax of 45 cents will be required to yield this amount. This tax was 45 cent in 1921-22.

Assessment for 1921-22 \$ 2,057,897
 Estimated Loss on Personalty This year 57,897
 Estimated Assessment This year \$ 2,000,000

Revenues for Jefferson School District

	1921-22	1922-23
State Funds	6,592	\$6300 ✓ 6300
County Funds (20 cent tax)	3,590	3450 ✓ 3450
District Tax	13,518	* 14005 ✓ 13200
Tuition	1,000	1000 ✓ 1039
Trust Funds	14	14 ✓ 1209
Bank Tax	<u>25</u>	<u>25</u> ✓ 23989
Totals	\$24,739	\$24,794

* Note- A district tax rate of 60 cents will be required to safely yield this amount.

Assessment in 1921-22	2,457,904
Estimated Loss This Year	<u>57,904</u>
Estimated Assessment This year	2,400,000 ⁵⁵

120
120
132 00

8000

Revenues for Leesburg School District

	1921-1922	1922-1923
State Funds	\$6,300	\$ 5,100
County Funds	2,600	2,500
District Tax	6,590	6,800
Tuition	300	480
Trust Funds	10	10
Total	\$15,160	14,993

*Note - A tax rate of **45** cents will be required to safely yield this amount. Tax rate in 1921-22 was **42** cents.

~~\$16,10,000~~

Assessments	1,654,815	16145
Less	44,815	805
	<u>1,610,000</u>	6445

Estimated assessment - 1921-22 - \$1,654,815
 Estimated Loss This year (44,815)
 " assessment " " \$1,610,000

Revenues for Lovettsville School District

	1921-22	1922-23
State Funds	6,420	6,200
County 20 cent tax	2,950	2,850
District Tax	10,150	*9,988 9900
House Rent	225	225
Trust Fund	<u>16</u>	<u>16</u>
Total	\$ 19,761	\$ 18,279

9 88
19291

* District Tax Rate of 55 cents required to yield this amount. Same as 1921-22

Assessment in 1921-22	\$ 1,845,417
Estimated Loss This year Assessment	<u>45,417</u>
" xxxxxxx This Year	\$ 1,800,000

Revenues of Mercer School District

	1921-1922	1922-23	
State Funds	9,949	9,600	9600
County 20 cent tax	4,196	4,000	4000
District Tax	14,049	13,600	13600
Tuition	800	800	823
Middleburg (One teacher)	810 23	23	
Trust Funds			
	<u>29,827</u>	<u>24,863</u>	<u>28,023</u>
		26,263	
		<u>28,023</u>	

* Note - A district tax of 45 cents will be required to yield this amount. This Rate was 50 " in 1921-22

Assessments in 1921-22 ~~Assessments~~ \$ 2,809,803
 Estimated Loss this year ~~Loss~~ 89,803
 " " assessment in 1922-23 \$ 2,720,000
 13600

28023
 27223

 950

28023
 21200

 6323

Revenues for Mt. Gilead School District

	1921-22	1922-23
State Fund	\$11,815	\$11,300
County Tax (20 cents)	5,272	5,000 ✓
District Tax (60 cents)	17,431	16,980 ✓
Tuition	1,000	1,000
Trust Funds	20	20
Bank Tax	<u>250</u>	<u>250</u>
Totals	\$35,788	\$ 34,550 ✓

Assessments 1921-22 \$ 2,905,155

Estimated Loss This Year 75,155

" Assessment 1922-23 \$ 2,830,000

1698

Revenues for Town of Leesburg District

	1921-22		1922-23
State	3786		3600
County <i>20 cts</i>	2732		2650
District	5526		* 11974
Tuition Other Districts			1500
Trust Fund	158		158
Bank Tax <i>15¢</i>	<u>635</u>	<i>10 cts</i>	<u>423</u>
Total	12836		20302
			<u>581</u>
			18031
			<u>2134</u>

* This will require a district tax of 100 cents on an ~~assumed~~ *estimated* valuation of \$1,200,000.00. *Tax was 45 cents this year.*

Assessment in 1921-22
~~Assessments~~ \$ 1, 2 2 3, 8 8 0
 Estimated loss this year ~~less~~ 2 3, 8 8 0
 ... Assessment 1922-23 - \$1, 2 0 0, 0 0 0

Revenues for Town of Leesburg District

	1921-22		1922-23	
State	3786		3600	3600
County <i>20 cts</i>	2732		2650	2650
District	5525		* 11974	1200
Tuition Other Districts			1500	
Trust Fund	158		158	581
Bank Tax <i>15¢</i>	<u>635</u>	<i>10 cts</i>	<u>423</u>	<u>18031</u>
Total	12836		20805	
			<u>16</u>	
			20821	

* This will require a district tax of 100 cents on an estimated ~~assumed~~ valuation of \$1,200,000.00. *Tap was 45 cents this year.*

Assessment in 1921-22
~~Assessments~~ \$ 1, 2 23, 880
 Estimated ~~less~~ *less* this year — 23, 880
 ∴ Assessment 1922-23 — \$1, 2 00, 000

Broad Run

District

ESTIMATE FOR SESSION 1920-21 2-23

Estimated amount
spent ~~1919-1920~~
1921-1922

Estimated
amount needed ~~1919-~~
1920 1923

1. General Control		
Expenses School Board	60	60
Salary Clerk of Board	98	98
2. Instruction		
Salaries of all Teachers	16,595	16,595 ✓
Other expenses of Instruction	450	500
3. Operation		
Wages Janitors	400	400
Transportation of Pupils	---	---
Fuel	---	---
Water, Light & Power	1,200	1,200
Text books & Supplies	---	---
Supplies Voactional	100	150
Postage, telegrams, express	100	50
Stationery, etc.	10	10
Other expenses of operation	10	10
4. Maintenance		
Repair of buildings	30	30
Repair & Replacement of Equipment	300	300
Insurance	100	100
Other expense of maintenance	150 ✓	150
5. Auxiliary Agencies		
Libraries	40	40 X
&	40	40
Other Auxiliaries	---	---
6. Capitalization		
Land	---	---
New Buildings	---	---
Permanent Improvements	---	---
Furniture & Permanent Fixtures	---	---
Payment of Loans & Interest	300	200
7. Miscellaneous		
Treasurer's Commissions	300	1,480
Other Items	480	480
	---	---

Total

\$20,853

\$20,393 ✓

155 45

48 00

Jefferson

District

ESTIMATE FOR SESSION 1922-23

	Estimated Amount Spent <u>1921-22</u>	Estimated Amount Needed <u>1922-23</u>
1. GENERAL CONTROL		
Expenses School Board	60	60
Salary Clerk of Board	86	86
2. INSTRUCTION		
Salaries of all Teachers	18,000	17,200
Other Expenses of Instruction	100	100
3. OPERATION		
Wages Janitors	750	750
Transportation of Pupils	800	800
Fuel	1,500	1,500
Water, Light, & Power	9	9
Text Books & Supplies	200	200
Laboratory Supplies	50	--
Postage, Telegrams, Express	20	20
Stationery, etc.	10	10
Other Expenses of Operation	29	20
4. MAINTENANCE		
Repair of Buildings	500	300
Repair & Replacement of Equipment	2,000	---
Insurance	120	120
Other Expenses of Maintenance	---	---
5. AUXILIARY AGENCIES		
Libraries	40	40
Other Auxiliaries	---	---
6. CAPITALIZATION		
Land	---	---
New Buildings	---	---
Permanent Improvements	---	---
Furniture & Permanent Fixtures	50	50
Payment of Loans & Interest	800	2,140
7. MISCELLANEOUS		
Treasurer's Commissions	600	600
Other Items	---	---
8. Total	\$ 25,716	\$ 24,005 ✓ 17,302 6,705

Leesburg

District

1922-1923

ESTIMATE FOR SESSION ~~1921 - 1922~~

13.00
139
212
351
3

	Estimated amount spent 1920-1921 1921-1922	Estimated amount needed 1921-1922 1922-23
1. GENERAL CONTROL		
Expenses School Board	60	60
Salary Clerk of Board	68	68
2. INSTRUCTION		
Salaries of all Teachers	12,000	11,300
(Instruction	300	300
Other expenses of In -		
3. OPERATION		
Wages Janitors	350	350
Transportation of Pupils	---	---
Fuel	700	700
Water, Light & Power	---	---
Text books & Supplies	200	200
Supplies Vocational	50	---
Postage, telegrams, express	10	10
Stationery, etc.	5	5
(ation		
Other expenses of oper-	25	25
4. MAINTENANCE		
Repair of buildings	400	400
(Equipment		
Repair & Replacement of	25	25
Insurance	50	50
(tenance		
Tuition to Town of Leesburg District	---	900
Other expense of main-		1,900
5. AUXILIARY AGENCIES		
Libraries	40	40
Other auxiliaries	---	---
6. CAPITALIZATION		
Land	---	---
New Buildings	---	---
Permanene Improvements	---	---
(Fixtures		
Furniture & Permanent	200	200
Payment of Loans & Interest	369	360
7. MISCELLANEOUS		
Treasurer's Commissions	300	300
Other Items	---	---
Total	\$15,152	15,293 \$16,993 14,993 ✓ 11 30 3

Lovettsville District

ESTIMATE FOR SESSION 1922-23

	Estimated Amount Spent <u>1921-22</u>	Estimated Amount Needed <u>1922-23</u>
1. GENERAL CONTROL		
Expenses School Board	60	60
Salary Clerk of Board	74	74
2. INSTRUCTION		
Salaries of all Teachers	14,270	13,400
Other Expenses of Instruction	325	325
3. OPERATION		
Wages Janitors	250	250
Transportation of Pupils	---	---
Fuel	1,200	1,200
Water, Light, & Power	---	---
Text Books & Supplies	125	125
Laboratory Supplies	50	50
Postage, Telegrams, Express	10	10
Stationery, etc.	5	5
Tuition to Jefferson District		1,000
Other Expenses of Operation	25	25
4. MAINTENANCE		
Repair of Buildings	100	200
Repair & Replacement of Equipment	25	25
Insurance	150	150
Other Expenses of Maintenance	---	---
5. AUXILIARY AGENCIES		
Libraries	40	40
Other Auxiliaries	---	---
6. CAPITALIZATION		
Land	---	---
New Buildings	---	---
Permanent Improvements	---	---
Furniture & Permanent Fixtures	50	50
Payment of Loans & Interest	1,720	1,910
7. MISCELLANEOUS		
Treasurer's Commissions	380	380
Other Items	---	---
8. Total	\$ 18,859	\$ 18,279

9
13,725
5,554

Mercer District
ESTIMATE FOR SESSION ^{1922 1923} ~~1921~~ - 1922

	Estimated amount spent 1920-1921 1921-1922	Estimated amount needed 1921-1922 1922-1923
1. GENERAL CONTROL		
Expenses School Board	<u>60</u>	<u>60</u>
Salary Clerk of Board	<u>116</u>	<u>110</u>
2. INSTRUCTION		
Salaries of all Teachers (Instruction)	<u>22,790</u>	<u>24,500</u>
Other expenses of In -	<u>200</u>	<u>200</u>
3. OPERATION		
Wages Janitors	<u>675</u>	<u>675</u>
Transportation of Pupils	<u>---</u>	<u>---</u>
Fuel	<u>850</u>	<u>850</u>
Water, Light & Power	<u>---</u>	<u>---</u>
Text books & Supplies	<u>175</u>	<u>175</u>
Supplies Vocational	<u>100</u>	<u>100</u>
Postage, telegrams, express	<u>25</u>	<u>25</u>
Stationery, etc.	<u>5</u>	<u>5</u>
Other expenses of oper- (ation	<u>20</u>	<u>20</u>
4. MAINTENANCE		
Repair of buildings (Equipment	<u>800</u>	<u>800</u>
Repair & Replacement of	<u>---</u>	<u>---</u>
Insurance	<u>150</u>	<u>150</u>
Other expense of main- (tenance	<u>---</u>	<u>---</u>
5. AUXILIARY AGENCIES		
Libraries	<u>40</u>	<u>40</u>
Other auxiliaries	<u>---</u>	<u>---</u>
6. CAPITALIZATION		
Land	<u>---</u>	<u>---</u>
New Buildings	<u>---</u>	<u>---</u>
Permanene Improvements (Fixtures	<u>---</u>	<u>---</u>
Furniture & Permanent	<u>200</u>	<u>200</u>
Payment of Loans & Interest	<u>2,690</u>	<u>1,625.28 3</u>
7. MISCELLANEOUS		
Treasurer's Commissions	<u>630</u>	<u>630</u>
Other Items	<u>---</u>	<u>---</u>
Total	<u>\$28,830</u>	<u>\$ 24,773</u> <u>28,273</u> <u>26,790</u>

28,273

ESTIMATE FOR SESSION 1922-23

	Estimated Amount Spent <u>1921-22</u>	Estimated Amount Needed <u>1922-23</u>
1. GENERAL CONTROL		
Expenses School Board	60	60
Salary Clerk of Board	116	116
2. INSTRUCTION		
Salaries of all Teachers	24,350	22,800
Other Expenses of Instruction	300	300
3. OPERATION		
Wages Janitors	1,000	1,000
Transportation of Pupils	1,050	500
Fuel	1,500	1,500
Water, Light, & Power	---	---
Text Books & Supplies	350	350
Laboratory Supplies	400	200
Postage, Telegrams, Express	10	10
Stationery, etc.	5	5
Other Expenses of Operation	25	25
4. MAINTENANCE		
Repair of Buildings	500	300
Repair & Replacement of Equipment	---	---
Insurance	165	265
Other Expenses of Maintenance	---	---
5. AUXILIARY AGENCIES		
Libraries	40	40
Other Auxiliaries	---	---
6. CAPITALIZATION		
Land	---	---
New Buildings	---	---
Permanent Improvements	---	---
Furniture & Permanent Fixtures	200	200
Payment of Loans & Interest	3,350	5,500
7. MISCELLANEOUS		
Treasurer's Commissions	600	600
Other Items	---	---
8. Total	\$ 34,021	\$ 33,771

Town of Leesburg District
 1922 - 1923
 ESTIMATE FOR SESSION ~~1921 - 1922~~

	Estimated amount spent 1920-1921 1921-1922	Estimated amount needed 1921-1922 1922-23
1. GENERAL CONTROL		
Expenses School Board	60	60
Salary Clerk of Board	59	62
2. INSTRUCTION		
Salaries of all Teachers (struction)	10,490	11,000 +
Other expenses of In -	---	---
3. OPERATION		
Wages Janitors	500	550
Transportation of Pupils	---	---
Fuel	600	700
Water, Light & Power	30	200 50
Text books & Supplies	60	60
Supplies Vocational	50	50
Postage, telegrams, express	10	15
Stationery, etc.	5	5
Other expenses of operation	200	20
4. MAINTENANCE		
Repair of buildings (Equipment)	200	50
Repair & Replacement of	---	---
Insurance	100	200
Other expense of maintenance	---	---
5. AUXILIARY AGENCIES		
Libraries	---	40
Other auxiliaries	---	---
6. CAPITALIZATION		
Land	---	---
New Buildings	---	---
Permanene Improvements (Fixtures)	---	---
Furniture & Permanent	---	---
Payment of Loans & Interest	---	7000
7. MISCELLANEOUS		
Treasurer's Commissions	280	300
Other Items	---	---
Total	\$12,644	\$13,157 \$20,307

Assessments in 1922 for School Year 1922-23

Estimated As Follows

		Reduction in Personal Property Estimated
Broad Run	2,000,000	57,000
Jefferson	2,400,000	57,000
Leesburg	1,610,000	44,000
Lovettsville	1,800,000	45,000
Mercer	2,720,000	89,000
Mt. Gilead	2,830,000	75,000
Town of Leesburg	<u>1,200,000</u>	<u>23,000</u>
Totals	14,560,000	390,000

Percentage Reduction on total - 3%