ESTIMATE FOR SESSION 1922-1923. Loudoun DIVISION.

Suggested form for estimate to be made in accordance with Code Section 66%, Page 38, Section 12 of the School Law. One copy to be sent to the Department of Public Instruction.

ment of	Public Instruction,		
Inc.II.		Estimated amount	Estimated amound
-15	GENERAL CONTROL.	spent 1921,-22.	needed 1922-25.
Lo	HTM	420	420
	(Barangaran) - (Bara		1,140
	Office & Traveling expenses Supt.	750	
	Salary Clerk of Board		614
	Stenographer	617	**
	Other Expenses of Control	A C	The second secon
			60
	Total for Control	2,987	2,734
2.	INSTRUCTION.		
	Salarjes of all Teachers	118,495	
	Other expenses of Instruction	1,865	925
	Total for Instruction	120,170	
3.	OPERATION.	3,925	
	Wages Janitors		3,975
	dages Wagon Drivers	1,850	1,300
	Fuel, water, light & Power	7,589	7,859
	Janitor's Supplies		0-5
	Text Books	1,260	1,260
	Supplies Domestion science in the	800	450
	Tillion to jeirerson distric	O O O	1,000
	Phone Postage Telegrams express	95	95
	Stationery, etc.	45	45
	Other Expenses of Operation	345	765
	Total for Operation	15,909	16,149
4.	MAINTENANCE.		
	Repair of Buildings	2,800	2,350
	Tuition Town	of Leesburg DI	
			150
	Repair & Replacement of Equipment	885	1.085
	Insurance	40	40
	Other Expense of Maintenance	5,875	4,525
4	Tatal for Haintenance		
B.	AUXILIARY AGENCIES.		
	Medical Inspection	-	000.
	Compulsory Education	00 m	
	School Fairs		-
	Transportation of Papils		000
	Libraries .	880	280
	Other Auxiliaries.		000
	Total for Auxillaries.	280	280
6.	CAPITALIZATION.		
	Land		
	New Buildings		000
	Permanent Improvements		000
	Furniture & Permanent Fixtures	1,000	1,000
	Payment on Loans and Interest	8,539	20,023
	Total for Capitalization.	9,539	21,023
7.	MISCELLANEOUS.		
CHARLES AND A STATE OF	Treasurer's Commissions	3,270	3,290
	Other Items	20 42 44	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
	Total for Miscellaneous	2,270	3,290
	TOTAL ESTIMATED EXPENDITURES	158,030	160,721
	Estimated Receipts from State Fund	51,362	49,300
	Estimated Receipts County Fund	25,056	24,000
	Estimated receipts City or District F	und 76,523	80,816
	Estimated Receipts Other Fund	5,303	6,561
	Estimated Balance beg. of year.	0,000	0,001
	and the total base of year.		
The state of the s	TOTAL RECEIPT S.	159 944	160,677
	TOTAL IDOUBLIT Co.	158,244	200,077
	4 4000		

Estimated Revenues for Broad Run School District

	1921-1922	1922-2923	
State Funds	7,500	7,200	7200
County Funds - 20 d tax	3,716	3,550	3550
District Tax	9,860	* 9,026	617
Trust Funds	17	17	
Tuition		600	20361
Totals	\$ 20,493	\$ 20,393	

*Note - A district tax of 45 cents will be required to yield this amount. This tax was 45 cent in 1921-22.

Assessment for 1921-22 \$ 2,057,897

Estimated Loss on Personalty This year

57,897

Estimated Assessment This year \$ 2,000,000

Revenues for Jefferson School District

4	1921-22	1922-23
State Funds	6,592	\$6300 16300
County Funds (20 cent tax)	3,590	* 14005 / 133.00
District Tax	13,518	* 14005 13200
Tuition	19000	1000 13103
Trust Funds	14	14 23,989
Bank Tax	25	25 /25,
Totals	\$24,739	\$24,794

* Note- A district tax rate of 60 cents will be required to safely yield this amount.

Assessment in 1921-22	2,457,904
Estimated Loss This Year	57,904
Educated Assessment This year	2,400,000
	13200

Revenues for Leesburg School District

1921-1922 1982-1923 5100 \$5,300 < \$ 5,100 State Funds 2500 2,600 x 2,500 County Funds 6.590 / District Tax 480 Tuition 7300 A 10 × (4)800 \$15,160 Trust Funds \$15.293 Tot al 14993

*Note - A tax rate of 45 cents will be required to safely pield this amount. Tax rate in 1921-22 was 42 cents this

Estimated assessment - 1921-12-91,654,805

Estimated assessment - 1921-12-91,654,805

Estimated Poss This year \$1,610,000

Revenues for Lovettsville School District

	1921-22	1922-23
State Funds	6,420	6,200
County 20 cent tax	2,950	2,850
District Tax	10,150	*9,988 9900
House Rent	225	225
Trust Fund	16	16
Total	19,761	\$ 18,279 9 88
	55	19791

* District Tax Rate of 55 cents required to yield this amount. Same as 1921-22

Assessment in 1921-22

Estimated Loss This year Assessment

" xxxxxxxxxxx This Year

\$ 1,845,417

45,417

\$ 1,800,000

Revenues of Mercer School District

	1921-1922	1922-23	
State Funds	95,949	9,600	9600
County 20 cent tax	4,196	45,000	13600
District Tax	14,049	*34,940	8 2 3
Tuttion	800	800	28023
Middleburg (One teacher)	₹ 10 → 23	23	,
Trust of unds	29,827	26,363	
		28,023	

* Note - A district tax of 45 cents will be required to yield this amount. This Rate was 50 " in 1921-22,

assessmenta ~ 1921-22 # 2,809,803 Estimated Loss this year Leas 89,803 Est 16 assessment no 1922+23 - \$2,720,000

13600

7 80230. 280203

Revenues for Mt. Gilead School District

	1921-22	1922-23
State Fund	\$11,815	\$11,300
County Tax (20 cents)	5,272	5,000
District Tax (60 cents)	17,431	16,980
Tuition	1,000	1,000
Trust Funds	20	20
Bank Tax	250	250
Totals	\$35,788	\$ 34,550

Assessments 1921-22	\$ 2,905,155
Estimated Loss This Year	75,155
" Assessment 1922-23	\$ 2,830,000
	1698

Revenues for Town of Leesburg District

	1921-22	1922-23
State	3786	3600 3600
county 20 cts -	2732	2650 2650
District	5525	* 11974 1200
Tuition Other District5		1500 - 581
Trust Fund	158	160
Bank Tax 15¢	635	10 ets _ 423 18 03 1
Total	12836	2030 5
		21 31

* This will require a district tax of 100 cents on an estimated valuation of \$1,200,000.00. Tap was 45 cents this year,

Estimated los flhis year _____ 23,880 1. assessment 1922-23 - \$1,200,000

Revenues for Town of Leesburg District

	1921-22	1928-23
State	3786	3600 3600
county 20 cts -	2732	2650 2650
District	5525	* 11974 1200
Tuition Other District5		1500 - 581
Trust Fund	158	750
Bank Tax 15¢	63b	10 cto - 423 18031
Total	12836	20305
		21 31

* This will require a district tax of 100 cents on an estimated valuation of \$1,200,000.00. Tap was 45 cents this year,

Estimated los flhis year 23,880

(1. assessment 1922-23 - \$1,200,000

or 100			
F	Broad Rus	/ District	
	POT IMATE FO	Estimated amount	
*1		spent 1919-1920	Estimated 1922 amount needed 1920
10	General Control Expenses School Board	1921-1922	1920 /923
		60	60
2.	Salary Clerk of Board Instruction	98,	98
	Salaries of all Teachers	- 36 FOE	
3.	Other expenses of Instruction Operation	450	15.695
	Wages Janitors		
	Transportation of Pupils	400	400
	Fuel		600
	Water, Light & Power	1,800,	1,200
	Text books & Supplies		Man in
	Supplies Voactional	160-	150.
	Postage, telegrams, express	100	50,
	Stationery, etc.	30	10
		10-	10
4. N	Other expenses of operation		30
	Repair of buildings		
	Repair & Replacement of Equipment	300	300
	Insurance	200	100
5 4	Other expense of maintenance	150.	150.
J. A	Libraries	40	40 /
	Other Auxiliaries	80-	40
6. Ca	pitalization		the interior
	New Buildings		60 mm App.
			4
	Permanent Improvements		as to
	Furniture &Permanent Fixtures		
7. Mis	Payment of Loans & Interest	300	200
7	Preasurer's Commissions	300 460	1,480
C	Other Items		
	Total	\$20,853	
		1 .000	\$20393
Superior Services			4,800

1922-23

ESTIMATE FOR SESSION

Estimated Amount Estimated Amount Spent Needed 1. GENERAL CONTROL 60 60 Expenses School Board 86 86 Salary Clerk of Board 2. INSTRUCTION 18,000 17,200 Salaries of all Teachers 100 -100 Other Expenses of Instruction 3. OPERATION 750 750 Wages Janitors 800 800 Transportation of Pupils 1,500 1,500 Fuel 9 9 Water, Light, & Power 200 200 Text Books & Supplies 50 Laboratory Supplies 20 20 Postage, Telegrams, Express 10 10 Stationery, etc. 20 20 Other Expenses of Operation 4. MAINTENANCE 300 500 Repair of Buildings Repair & Replacement of 2,000 Equipment 120 120 Insurance Other Expenses of Maintenance 5. AUXILIARY AGENCIES 40 40 Libraries Other Auxiliaries 6. CAPITALIZATION Land New Buildings Permanent Improvements 50 50 Furniture & Permanent Fixtures 2,140 800 Payment of Loans & Interest 7. MISCELLANEOUS 600 600 Treasurer's Commissions Other Items 25,715 24.005 8. Total

ESTIMATE FOR SESSION 1921 - 1922

CENERAL CONTROL Expenses School Beard 68 68 68 68 68 68 68 6			Estimated amour spent 1920-1921	needed 1921-1922	1922-23
Salary Clerk of Board Salaries of all Teachers (struction Other expenses of In - 300 Other expenses of In - 350 Transportation of Pupils Fuel 700 700 Water, Light & Power Text books & Supplies 200 Supplies Vocational 50 Postage, telegrams, express 10 Other expenses of oper 25 MAINTENANCE Repair of buildings Repair & Replacement of 25 Insurance 150 Tuition to Temp 150 Libraries 40 Other auxiliaries 50 Permanen Improvements (Fixtures 50 Payment of Loans & Interest 56 Treasurer's Commissions 500 Other Items	1.	GENERAL CONTROL Expenses School Board			
Salaries of all Teachers (Struction Other expenses of In - 300 3. OPERATION Wages Janitors Transportation of Pupils Fuel 700 700 Water, Light & Power Text books & Supplies 200 200 Supplies Vocational 50 Postage, telegrams, express 10 10 Stationery, etc. 5 5 Other expenses of oper- 25 4. MAINTENANCE Repair of buildings (Equipment Repair & Replacement of 25 Insurance 50 Tuition to Town of Institute 50 AUXILIARY ACENCIES 40 Other auxiliaries 40 Other Permanent 809 Permanene Improvements (Fixtures 809 Furniture & Permanent 809 Payment of Leans & Interest 369 7. MISCELLANEOUS Treasurer's Commissions 300 Other Items		Salary Clerk of Board	68	68	
Struction 300 350	2.	INSTRUCTION Salaries of all Teacher	s 12,000	11,300	
Transportation of Pupils		Other expenses of In -	The second second second		
### Transportation of Pupils Fuel	3.		350	350	
### Water, Light & Power		Transportation of Pupil.			
Text books & Supplies 200 200 Supplies Vocational 50 Postage, telegrams, express 10 10 Stationery, etc. 5 5 Cation 25 25 4. MAINTENANCE Repair of buildings 400 400 (Equipment 25 25 Insurance 50 50 Insurance 50 50 Insurance 50 50 AUXILIARY ACENCIES 40 40 Other expense of main 5. AUXILIARY ACENCIES 40 40 New Buildings 5. CAPITALIZATION 1. 10 Land 7. Permanent 1. 10 New Buildings 8. 10 Permanene Improvements 1. 10 Payment of Leans & Interest 369 7. MISCELLAHEOUS 300 300 Other Items 300 300 Other Items 400 400 Table Date of the line		Fuel	700	700	
Supplies Vocational 50 Postage, telegrams, express 10 Stationery, etc. 5 Other expenses of oper- 25 4. MAINTENANCE Repair of buildings 400 (Equipment 25 Insurance 50 Tuition to Term of tenance 50 Libraries 40 Other expass of main 15 AUXILIARY ACENCES 40 Other auxiliaries 40 New Buildings 40 Permanene Improvements 7 Furniture & Permanent 809 Payment of Leans & Interest 369 7. MISCELLANEOUS 700 Other Items 300 O		Water, Light & Power			
Postage, telegrams, express 10 10 Stationery, etc. 5 5 Other expenses of oper- 25 25 4. MAINTENANCE Repair of buildings 400 400 (Equipment Repair & Replacement of 25 25 Insurance 50 50 Tinsurance 50 50 Tuition to Town of tenance 50 50 Libraries 40 40 Other expense of main 5. AUXILIARY AGENCIES 40 40 Libraries 40 40 Other auxiliaries 40 40 New Buildings 40 40 Permanene Improvements Furniture & Permanent 50 50 Payment of Leans & Interest 50 50 Treasurer's Commissions 500 500 Other Items 50 50 50 Treasurer's Commissions 500		Text books & Supplies	200	200	
Stationery, etc. 5 5 Other expenses of oper- 25 25 4. MAINTENANCE Repair of buildings 400 400 (Equipment 25 25 Insurance 50 50 Fuition to Town of tenance District Other expense of main District Other Other Expense of main District Other Other Other Expense of main District Other		Supplies Vocational	50		
Other expenses of oper- 4. MAINTENANCE Repair of buildings (Equipment Repair & Replacement of 25 Insurance Tuition to Town of tenance Other expense of main District 5. AUXILIARY ACENCIES Libraries Other auxiliaries CAPITALIZATION Land New Buildings Permanene Improvements (Fixtures Furniture & Permanent Payment of Leans & Interest 7. MISCELLANEOUS Treasurer's Commissions Other Items AUXILIARY ACENCIES 360 Other Items		Postage, telegrams, expr	ess 10	10	
Other expenses of oper- 25 4. MAINTENANCE Repair of buildings 400 Repair & Replacement of 25 25 Insurance 50 50 Fuition to Town of tenance of Expense of main of the supers of supers of the supers of super			5	5	
Repair of buildings (Equipment Repair & Replacement of Repair & Replacement of Insurance Insurance Insurance Insurance Insurance Insurance Insurance Insurance Insurance Insurance Insura		Other expenses of oper-	25	25	
Repair & Replacement of 25 Insurance 50 Tuition to Town of tenance 1,000 Other expense of main 1,000 5. AUXILIARY AGENCIES 46 Libraries 40 Other auxiliaries 40 CAPITALIZATION 40 New Buildings 40 Permanene Improvements 40 Furniture & Permanent 40 Payment of Loans & Interest 40 7. MISCELLANEOUS 70 Treasurer's Commissions 40 Other Items 40 Other Items 40 Total Table	4.		400	400	
Tuition to Town of tenance Other expense of main 5. AUXILIARY ACENCIES Libraries 40 Other auxiliaries 6. CAPITALIZATION Land New Buildings Permanene Improvements (Fixtures Furniture & Permanent Payment of Loans & Interest 7. MISCELLANEOUS Treasurer's Commissions Other Items			25	25	
Other expanse of main AUXILIARY AGENCIES Libraries Other auxiliaries 6. CAPITALIZATION Land New Buildings Permanene Improvements (Fixtures Furniture & Permanent Payment of Loans & Interest 7. MISCELLANEOUS Treasurer's Commissions Other Items		Insurance	50	50	
5. AUXILIARY AGENCIES Libraries 40 Other auxiliaries 6. CAPITALIZATION Land New Buildings Permanene Improvements (Fixtures Furniture & Permanent Payment of Loans & Interest 7. MISCELLANEOUS Treasurer's Commissions Other Items	Tui	tion to Town of tenance of the burg D	istrict	1,000	
Assessment Services S	5.	AUXILIARY AGENCIES	40	40	
New Buildings Permanene Improvements (Fixtures Furniture & Permanent Payment of Loans & Interest 7. MISCELLANEOUS Treasurer's Commissions Other Items		Other auxiliaries	900		
Permanene Improvements (Fixtures 800 200 Payment of Loans & Interest 369 360 7. MISCELLANEOUS 500 300 Other Items	6.				
Furniture & Permanent 200 Payment of Loans & Interest 369 360 7. MISCELLANEOUS Treasurer's Commissions 300 300 Other Items		New Buildings			
Furniture & Permanent 200 Payment of Loans & Interest 369 360 7. MISCELLANEOUS Treasurer's Commissions 300 300 Other Items		Permanene Improvements		-	
Payment of Loans & Interest 369 7. MISCELLANEOUS Treasurer's Commissions 300 Other Items		(Fixtures	800	200	
7. MISCELLANEOUS Treasurer's Commissions Other Items			rest 369	360	
Other Items	7.	MISCELLANEOUS		300	
15-24-3 43 - 000			-	***	
10001			\$15.152	\$15,998	
		10001		14,993	

ESTIMATE FOR SESSION 1922-23

	Estimated Amount Spent 1921-22	Estimated Amount Needed 1922-23
1. GENERAL CONTROL Expenses School Board	60	60
Salary Clerk of Board	74	74
2. INSTRUCTION Salaries of all Teachers	14,270	13,400
Other Expenses of Instruction 3. OPERATION	325	325
Wales Janitors	250	250
Transportation of Pupils	5 60 50	
Fuel	1,200	1,200
Water, Light, & Power	***	
Text Books & Supplies	125	125
Laboratory Supplies	50 1	50
Postage, Telegrams, Express	10	10
Stationery, etc. Tuition to Jefferson District	5	-1,000
Other Expenses of Operation 4. MAINTENANCE	. 25	25
Repair of Buildings	100	200
Repair & Replacement of Equipment	25	25
Insurance	150	150
Other Expenses of Maintenance 5. AUXILIARY AGENCIES		Con this case
Libraries	40	40
Other Auxiliaries 6. CAPITALIZATION		Co (0) Co
Land		
New Buildings	300	0.00
Permanent Improvements	222	505
Furniture & Permanent Fixture	50	50
Payment of Loans & Interest 7. MISCELLANEOUS	1,720	1,910
Treasumer's Commissions	380	380
Other Items	-	9
8. Total	\$ 18,859	\$ 18.279

Mercer District 1922 1923 ESTIMATE FOR SESSION 1921 - 1922

EDT LIVIATE	FOIL DUDDION ZONZ	
sp	timated amount ent 1920-1921 /92/-/922	Estimated amount needed 1921-1922
1. GENERAL CONTROL Expenses School Board	60	60
Salary Clerk of Board 2. INSTRUCTION	£1 16	110
Salaries of all Teachers (struction	22,790	24,200
Other expenses of In - 3. OPERATION	200	200
Wages Janitors	675	675
Transportation of Pupils	Cy Au Au	500.5
Fuel	850	850 .
Water, Light & Power	650	
Text books & Supplies	175	175
Supplies Vocational	100	100-
Postage, telegrams, expres	8 <u>8</u> 25	25
Stationery, etc. (ation		
Other expenses of oper- 4. MAINTENANCE		. 80-
Repair of buildings (Equipment	800	300-
Repair & Replacement of	60 8	
Insurance (tenance	150	150-
Other expanse of main- 5. AUXILIARY AGENCIES		
Libraries	40	40-
Other auxiliaries 6. CAPITALIZATION		තය ස
Land	0 00	COMP CO
New Buildings		
Permanene Improvements (Fixtures		
Furniture & Permanent	200_	8
Payment of Loans & Inter 7. MISCELLANEOUS	est 2.990	F638 13.8 3
Treasurer's Commissions	680	630
Other Items	#00 P36	\$ 24,773 281 ²³
Total	\$28,836 ———	21-73

ESTIMATE FOR SESSION

1922-23

		Estimated Amount Spent	Estimated Amount Needed
1.	GENERAL CONTROL Expenses School Board	60	60
	Salary Clerk of Board	116	116
2.	INSTRUCTION Salaries of all Teachers	24,350	22,800 1
-	Other Expenses of Instruction	300	300
3.	3. OPERATION Wages Janitors	1,000	,1000
	Transportation of Pupils	1,050	500
	Fuel	1,500	1,500
	Water, Light, & Power		
	Text Books & Supplies	350	350
	Laboratory Supplies	400	200
	Postage, Telegrams, Express	10	10
	Stationery, etc.	5	5
4	Other Expenses of Operation MAINTENANCE	25	25
	Repair of Buildings .	500	300
	Repair & Replacement of Equipment	100 Ga Ga	
	Insurance	1.6.5	265
5	Other Expenses of Maintenance AUXILIARY AGENCIES		
0.	Libraries	40	40
6.	Other Auxiliaries CAPITALIZATION		
	Land		
	New Buildings		
	Permanent Improvements		
	Furniture & Permanent Fixtures	200	200
77	Payment of Loans & Interest MISCELLANEOUS	3,350	5,500 ×
	Treasurer's Commissions	600	600
	Other Items		
8.	Total	\$ 34,021	\$ 33,771 \
			43

Foun of Leesburg District 1922 - 1923 ESTIMATE FOR SESSION 1921 - 1922

P22-23

	Estimated amount spent 1920-1921	Estimated amount needed 1921-1922
1. GENERAL CONTROL Expenses School Board	60	60
Salary Clerk of Board 2. INSTRUCTION	59	62
Salaries of all Teache (struction		11,000 +
Other expenses of In 3. OPERATION	500	550
Wages Janitors	The state of the s	
Transportation of Pup		
Fuel	600	700
Water, Light & Power	30	~ 46
Text books & Supplies	60	60
Supplies Vocational	50	50
Postage, telegrams, ex	press 10	10
Stationery, etc.	5	25
Other expenses of ope		80
4. MAINTENANCE Repair of buildings	200	50
(Equipment Repair & Replacement		-
	100	200
Insurance (tenance		
Other expense of main 5. AUXILIARY AGENCIES		-40
Libraries		40
Other auxiliaries 6. CAPITALIZATION	40 to 40	-
Land	Aprile de	m 44 to
New Buildings	******	apras es
Permanene Improvement	S	***
(Fixtures Furniture & Permanent		***
Payment of Loans & Ir	nterest	7000
7. MISCELLANEOUS Treasurer's Commission	ons	300
Other Items		
Total	\$12,644	\$13,157
10002	samples and the same of the sa	\$20,307

Assessments in 1922 for School Year 1922-23 Estimated As Follows

			Reduction in Personal Property Estimated
Broad Run		2,000,000	57,000
Jefferson		2,400,000	57,000
Leesburg		1,610,000	44,000
Lovettsville		1,800,000	45,000
Mercer		2,720,000	89,000
Mt. Gilead		2,830,000	75,000
Town of Leesburg	3	1,200,000	23,000
	Potals	14,560,000	390,000

Percentage Reduction on total - 3%