

SCHOOL BUDGET

For

LOUDOUN COUNTY

SESSION 1923-24

EXPENDITURES

Estimated Amounts Spent
or to be Spent

	1922-23	1923-24
Pay of School Trustees	610	600
Salary Superintendent	1140	1140
Traveling Exp. of Supt.	350	350
Salary Clerk of Board	720	720
Postage	120	120
Other Office Expense	300	300
Salaries of All Teachers	116572 X	114310 X
" " W. Supervisors	1500	3000 X
" " C. "	720	---
Trans. of Pupils	400	980 X
Desk for Clerk Co. Sch. Bd.	---	30
Adding Machine	---	150
<u>or</u>		
Working Margin for Extension of Terms		1769
Total Expenditures	122432	123469

115248.
11322.
116400.

BOARD

SCHOOL BUDGET

For

LOUDOUN COUNTY

SESSION 1923-24

RECEIPTS

	Estimated Amounts Received or to be Received	
	1922-23	1923-24
Balance From Previous Year	----	----
State 10-cent Tax	23715	23715
" 4-cent Tax	5510	5510
" Cash Appropriation	8440	8440
" High Schools	4275	4575
" Standard El. Schools	1575	2025
" Rural Supervision- W	750	1500
" " - C	400	----
" Salary Voc. Agr.	2000	2000
" " Home Ec.	570	570
" Voc. Educational Equip.	700	1700
" Elementary Schools	2064	2064
" Trans. of Pupils	400	500
County Tax	28748	71870
District Tax		
Other Income	----	----
Contributions	450	----
Additional Loan to Bal. June 30	----	----
Total Receipts	79597	123469
Less Expenditures for Year	----	123469
End	----	----
Balance End Year	----	----
County Tax Rates	20	50
Assessed Valuation of Tangible Property	\$14,374,000	

Broad Run District
ESTIMATE FOR SESSION 1923-24

	Estimated Amount Spent 1922-23	Estimated Amount Needed 1923-24
1. GENERAL CONTROL		
Expenses School Board	----	----
Salary Clerk of Board	----	----
2. INSTRUCTION		
Salaries of all Teachers	----	----
Other Expenses of Instruction	----	----
3. OPERATION		
Wages Janitors	400	400
Transportation of Pupils	----	----
Fuel	1200	1200
Water, Light, & Power	----	----
Text Books & Supplies	225	225
Laboratory Supplies	50	50
Postage, Telegrams, Express	10	10
Stationery, etc.	10	10
Other Expenses of Operation	20	20
4. MAINTENANCE		
Repair of Buildings	350	400
Repair & Replacement of Equipment	50	50
Insurance	100	150
Other Expenses of Maintenance	----	----
5. AUXILIARY AGENCIES		
Libraries	40	40
Other Auxiliaries	----	----
6. CAPITALIZATION		
Land	75	----
New Buildings	----	2000 ✓
Permanent Improvements	----	----
Furniture & Permanent Fixtures	150	150
Payment of Loans & Interest	480	6420 ✓
7. MISCELLANEOUS		
Treasurer's Commissions	650	650
Other Items	----	----
8. Total	\$ 4810	\$ 11776

SCHOOL BUDGET

For

Broad Run District Session 1923-24

R E C E I P T S

	Estimated Amounts Received or to be Received	
	1922-23	1923-24
Balance from Previous Year	<u>50</u>	<u>5</u>
District Tax	<u>8760</u>	<u>3896</u>
High School Tuition	<u>600</u>	<u>---</u>
Loans	<u>---</u>	<u>---</u>
Other Income	<u>810</u>	<u>60</u>
Loan Literary Fund	<u>---</u>	<u>8000</u>
Additional Loan to Balance June 30	<u>---</u>	<u>---</u>
Total Receipts	<u>10220</u>	<u>11960</u>
Less Exp. for Year	<u>---</u>	<u>11775</u>
Balance End of Year	<u>5</u>	<u>185</u>
District Tax Rate	<u>45</u>	<u>20</u>

E S T I M A T E D D E B T S

	June 30, 1923	June 30, 1924
Bank or Private Loans	<u>7000</u>	<u>1000</u>
Literary Loans	<u>---</u>	<u>8000</u>
Due Treasurer	<u>---</u>	<u>---</u>
Bond Issue	<u>---</u>	<u>---</u>
Total Debts	<u>7000</u>	<u>9000</u>

Assessed Valuation of Tangible Property \$1,947,250

Jefferson District

ESTIMATE FOR SESSION 1923-24

	Estimated Amount Spent <u>1922-23</u>	Estimated Amount Needed <u>1923-24</u>
1. GENERAL CONTROL		
Expenses School Board	----	----
Salary Clerk of Board	----	----
2. INSTRUCTION		
Salaries of all Teachers	----	----
Other Expenses of Instruction	----	----
3. OPERATION		
Wages Janitors	750	750
Transportation of Pupils	900	660
Fuel	1200	1200
Water, Light, & Power	9	9
Text Books & Supplies	225	225
Laboratory Supplies	100	100
Postage, Telegrams, Express	10	10
Stationery, etc.	10	10
Other Expenses of Operation	20	20
4. MAINTENANCE		
Repair of Buildings	600	400
Repair & Replacement of Equipment Tuition to Town of Leesburg	120	----
Insurance	180	100
Other Expenses of Maintenance	----	----
5. AUXILIARY AGENCIES		
Libraries	40	40
Other Auxiliaries	----	----
6. CAPITALIZATION		
Land	----	----
New Buildings	5000	----
Permanent Improvements	----	----
Furniture & Permanent Fixtures	50	100
Payment of Loans & Interest	1000	1800 *
7. MISCELLANEOUS		
Treasurer's Commissions	800	700
Other Items Overdrafts Paid	3468	1147
8. Total	\$ 14452	\$ 7271

SCHOOL BUDGET

For

Jefferson District Session 1923-24

R E C E I P T S

	Estimated Amounts Received or to be Received	
	1922-23	1923-24
District Tax	13260	6020
High School Tuition	1200	1000
Loans Pur. School	5000	5000
Other Income	80	40
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Additional Loan to Balance June 30	1147	211
Total Receipts	20887	7271
Less Exp. for Year	-----	7271
Balance End of Year	-----	-----
District Tax Rate	56	25

E S T I M A T E D D E B T S

	June 30, 1923	June 30, 1924
Bank or Private Loans	5000	4100
Literary Loans	2266	2799
Due Treasurer	1147	211
Bond Issue	-----	-----
Total Debts	9413	7110

Assessed Valuation of Tangible Property \$2,411,400

Leesburg

District

ESTIMATE FOR SESSION 1923-24

	Estimated Amount Spent <u>1922-23</u>	Estimated Amount Needed <u>1923-24</u>
1. GENERAL CONTROL		
Expenses School Board	----	----
Salary Clerk of Board	----	----
2. INSTRUCTION		
Salaries of all Teachers	----	----
Other Expenses of Instruction	----	----
3. OPERATION		
Wages Janitors	390	390
Transportation of Pupils	----	----
Fuel	700	700
Water, Light, & Power	----	----
Text Books & Supplies	225	225
Laboratory Supplies	50	50
Postage, Telegrams, Express	10	10
Stationery, etc.	10	10
Other Expenses of Operation	20	20
4. MAINTENANCE		
Repair of Buildings	450	450
Tuition to Town of Leesburg	1050	----
Repair & Replacement of Equipment	----	----
Insurance	210	75
Other Expenses of Maintenance	----	----
5. AUXILIARY AGENCIES		
Libraries	40	40
Other Auxiliaries	----	----
6. CAPITALIZATION		
Land	----	----
New Buildings	----	2300 *
Permanent Improvements	10	10
Furniture & Permanent Fixtures	250	150
Payment of Loans & Interest	350	342
7. MISCELLANEOUS		
Treasurer's Commissions	400	400
Other Items	----	----
8. Total	\$ 4165	\$ 5172

SCHOOL BUDGET

For

Leesburg District Session 1923-24

R E C E I P T S

	Estimated Amounts Received or to be Received	
	1922-23	1923-24
Bal. from Previous Year	2240	2460
District Tax	7140	2700
High School Tuition	300	----
Loans	----	----
Other Income	40	40
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Additional Loan to Balance June 30	----	----
Total Receipts	9720	5200
Less Exp. for Year	-----	5172
Balance End of Year	2460	28
District Tax Rate	46	17

E S T I M A T E D D E B T S

	Estimated Amounts Received June 30, 1923, by June 30, 1924	
	1922-23	1923-24
Bank or Private Loans	----	----
Literary loans	1400	1100
Due Treasurer's Office	----	----
Bonds Issue	----	----
Total Debts	1400	1100

Assessed Valuation of Tangible Property \$1,586,900

Additional Loan to
Balance June 30

Total Receipts

Less Exp. for Year

Lovettsville District

ESTIMATE FOR SESSION 1923-24

	Estimated Amount Spent <u>1922-23</u>	Estimated Amount Needed <u>1923-24</u>
1. GENERAL CONTROL		
Expenses School Board	----	----
Salary Clerk of Board	----	----
2. INSTRUCTION		
Salaries of all Teachers	----	----
Other Expenses of Instruction	----	----
3. OPERATION		
Wages Janitors	360	360
Transportation of Pupils	----	----
Fuel	800	1000
Water, Light, & Power	----	----
Text Books & Supplies	200	200
Laboratory Supplies	50	50
Postage, Telegrams, Express	10	10
Stationery, etc.	10	10
Other Expenses of Operation	20	20
4. MAINTENANCE		
Repair of Buildings	200	200
Tuition to Jefferson	1000	----
Repair & Replacement of Equipment	----	----
Insurance	----	----
Other Expenses of Maintenance	----	----
5. AUXILIARY AGENCIES		
Libraries	40	40
Other Auxiliaries	----	----
6. CAPITALIZATION		
Land	----	----
New Buildings	3098	----
Permanent Improvements	175	120
Furniture & Permanent Fixtures	100	200
Payment of Loans & Interest	1900	1900
7. MISCELLANEOUS		
Treasurer's Commissions	520	520
Other Items	----	----
8. Total	\$ 8608	\$ 4750

SCHOOL BUDGET

For

Levettsville District Session 1923-24

R E C E I P T S

	Estimated Amounts Received or to be Received	
	1922-23	1923-24
Bal. from Previous Year	1140	520
District Tax	9700	4410
High School Tuition	----	----
Loans	3000	----
Other Income	400	250
	----	----
Additional Loan to Balance June 30	----	----
Total Receipts	14240	5180
Less Exp. for Year	----	4730
Balance End of Year	520	520
District Tax Rate	55	25

E S T I M A T E D D E B T S

	June 30, 1923	June 30, 1924
Bank or Private Loans	6560	6460
Literary Loans	13067	12134
Due Treasurer	----	----
Bond Issue	----	----
Total Debts	19627	18594

Assessed Valuation of Tangible Property \$1,764,800

ESTIMATE FOR SESSION 1923-24

	Estimated Amount Spent <u>1922-23</u>	Estimated Amount Needed <u>1923-24</u>
1. GENERAL CONTROL		
Expenses School Board	----	----
Salary Clerk of Board	----	----
2. INSTRUCTION		
Salaries of all Teachers	----	---
Other Expenses of Instruction	----	----
3. OPERATION		
Wages Janitors	725	725
Transportation of Pupils	----	----
Fuel	1000	1000
Water, Light, & Power	----	----
Text Books & Supplies	350	350
Laboratory Supplies	100	100
Postage, Telegrams, Express	10	10
Stationery, etc.	10	10
Other Expenses of Operation	20	20
4. MAINTENANCE		
Repair of Buildings	800	800
Repair & Replacement of Equipment	50	50
Insurance	100	200
Other Expenses of Maintenance	----	----
5. AUXILIARY AGENCIES		
Libraries	40	40
Other Auxiliaries	----	----
6. CAPITALIZATION		
Land	----	----
New Buildings	----	----
Permanent Improvements	60	50
Furniture & Permanent Fixtures	450	400
Payment of Loans & Interest	1100	520
7. MISCELLANEOUS		
Treasurer's Commissions	750	750
Other Items	----	----
8. Total	\$ 5565	\$ 5025

SCHOOL BUDGET

For

 Mercer District Session 1923-24

R E C E I P T S

	Estimated Amounts Received or to be Received	
	1922-23	1923-24
Bal. from Previous Year	1367	2267
District Tax	13190	5270
High School Tuition	825	----
Loans	----	----
Other Income	320	50
Additional Loan to Balance June 30	----	----
Total Receipts	15702	7587
Less Exp. for Year	----	5025
Balance End of Year	2267	2562
District Tax Rate	50	20

E S T I M A T E D D E B T S

	June 30, 1923	June 30, 1924
Bank or Private Loans	----	----
Literary loans	4667	4334
Due Treasurer	----	----
Bond Issue	----	----
Total Debts	4667	4334
Assessed Valuation of Tangible Property	\$2,638,000	

Mt. Gilead District
ESTIMATE FOR SESSION 1923-24

	Estimated Amount Spent <u>1922-23</u>	Estimated Amount Needed <u>1923-24</u>
1. GENERAL CONTROL		
Expenses School Board	----	----
Salary Clerk of Board	----	----
2. INSTRUCTION		
Salaries of all Teachers	----	----
Other Expenses of Instruction	----	----
3. OPERATION		
Wages Janitors	1100	1100
Transportation of Pupils	1100	800
Fuel	1500	1500
Water, Light, & Power	100	200
Text Books & Supplies	350	350
Laboratory Supplies	700	700
Postage, Telegrams, Express	10	10
Stationery, etc.	10	10
Other Expenses of Operation	20	20
4. MAINTENANCE		
Repair of Buildings	300	400
Tuition to Town of Leesburg	450	----
Repair & Replacement of Equipment	----	----
Insurance	410	500
Other Expenses of Maintenance	----	----
5. AUXILIARY AGENCIES		
Libraries	40	40
Other Auxiliaries	----	----
6. CAPITALIZATION		
Land	450	----
New Buildings	38645	----
Permanent Improvements	----	----
Furniture & Permanent Fixtures	1150	150
Payment of Loans & Interest	2470	3375
7. MISCELLANEOUS		
Treasurer's Commissions	1000	900
Other Items	----	----
8. Total	\$ 49805 25	\$ 10065

SCHOOL BUDGET

For

Mt. Gilead

District

1923-24

Session

R E C E I P T S

	Estimated Amounts Received or to be Received	
	1922-23	1923-24
Bal from Previous Year	3700	460
District Tax	16800	8418
High School Tuition	1200	1200
Loans	28000	-----
Other Income (Dr. H's \$5,000)	5500	100
Old Buildings	3086	-----
Additional Loan to Balance June 30	-----	-----
Total Receipts	58286	10178
Less Exp. for Year	-----	10055
Balance End of Year	460	123
District Tax Rate	60	50

E S T I M A T E D D E B T S

	June 30, 1923	June 30, 1924
Bank or Private Loans	37000	36000
Literary Loans	534	400
Due Treasurer	-----	-----
Bond Issue	-----	-----
Total Debts	37534	36400
Assessed Valuation of Tangible Property	\$2,805,000	

Town of Leesburg District

ESTIMATE FOR SESSION 1923-24

	Estimated Amount Spent <u>1922-23</u>	Estimated Amount Needed <u>1923-24</u>
1. GENERAL CONTROL		
Expenses School Board	----	----
Salary Clerk of Board	----	----
2. INSTRUCTION		
Salaries of all Teachers	----	----
Other Expenses of Instruction	----	----
3. OPERATION		
Wages Janitors	630	675
Transportation of Pupils	----	----
Fuel	750	750
Water, Light, & Power	200	200
Text Books & Supplies	100	100
Laboratory Supplies	150	150
Postage, Telegrams, Express	10	10
Stationery, etc.	10	10
Other Expenses of Operation	20	20
4. MAINTENANCE		
Repair of Buildings	50	100
Repair & Replacement of Equipment	----	60
Insurance	460	360 ✓
Other Expenses of Maintenance	----	----
5. AUXILIARY AGENCIES		
Libraries	40	40
Other Auxiliaries	----	----
6. CAPITALIZATION		
Land	----	----
New Buildings	63500	----
Permanent Improvements	----	----
Furniture & Permanent Fixtures	1100	200
Payment of Loans & Interest	6680	6560
7. MISCELLANEOUS		
Treasurer's Commissions	350	350
Other Items Overdrafts Paid	----	3245
8. Total	\$ 64050	\$ 12810

SCHOOL BUDGET

For

Town of Leesburg

District

Session 1923-24

R E C E I P T S

	Estimated Amounts Received or to be Received	
	1922-23	1923-24
Bal from Previous Year	51500	----
District Tax	12187	9140
High School Tuition	----	----
Loans	----	----
Other Income	200	200 ✓
Tuition from Other Districts	1620	----
<hr/>		
Additional Loan to Balance June 30	3245	3470
Total Receipts	68752	12810
Less Exp. for Year	-----	12810
Balance End of Year	-----	-----
District Tax Rate	District 100	Session 75

E S T I M A T E D D E B T S

	Estimated Amounts Received June 30, 1923, by June 30, 1924	
	1922-23	1923-24
Bank or Private Loans	----	----
Literary Loans	3245	----
Due to Treasurer	3470	3470
Bonds Issue	76000	76000
Total Debts	79245	77470
Assessed Valuation of Tangible Property	\$1,218,700	

Additional Loan to
Balance June 30