

file

SCHOOL BUDGET

for

LOUDOUN COUNTY

SESSION 1925-26

EXPENDITURES

	Estimated Amounts Spent or to be Spent	
	1924-25	1925-26
Pay of School Trustees	700 ✓	665 700 ✓
Salary Superintendent	1140 ✓	1140 ✓
Travelling Exp. of Supt.	350 ✓	350 ✓
Salary Clerk of Board	720 ✓	780 ✓
Postage	180 ✓	180 ✓
Office Rent	180 ✓	180 ✓
Other Office Expense	250 ✓	250 ✓
Salaries of All Teachers	119975 ✓	119130
" " W. Supervisors		
Trans. of Pupils	600 ✓	500 ✓
Commissions of Treasurer	& 2550 ✓	2575 ✓
<u>Other Expenses</u>	360 ✓	360 ✓
Working Margin Which May be Used for Extension of Terms		
Total Expenditures	<u>127005</u>	<u>126145</u>

350
180
180
250
960

4850

124444
2550
126994

SCHOOL BUDGET

For

LOUDOUN COUNTY

SESSION 1925-26

RECEIPTS

	Estimated Amounts Received or to be Received		
	1924-25	1925-26	
Balance From Previous Year	2968	2325	548381
State 10-cent Tax	24300	24650	+ 22
" 4-cent Tax	5890	6000	+ -
" Cash Appropriation	5900	5900	+ 428
" High Schools	3900	3900	+ 675
" Standard El. Schools	2700	2700	1125
" Rural Supervision- W			
" " " - C			
" Salary Voc. Agr.	1200	1200	
" " " Home Ec.	600	600	
" Voc. Educational Equip.			
" Elementary Schools	2350	2100	- 445
" Trans. of Pupils	500	500	
County Tax	78522	79235	580
District Tax			800
Other Income	100	100	1600
	400	400	2980
Additional Loan to Bal. June 30			42000
Total Receipts	129330	129610	
Less Expenditures for Year	127005	126145	
End			
Balance From Year	2325	3465	
County Tax Rate	53	53	
Assessed Valuation of Tangible Property	\$14,815,521	\$14,950,000	

Budget Stermized

County Expenditures

	<u>1924-25</u>	<u>1925-26</u>
Pay of School Trustees 7 at \$100 each	700.	700.
Salary Supt. Co. Supplement	1140	1140
Trav. Exp. of Supt. Lump sum	350	350
Salary Clerk of Board \$60 per mo.	720	980
Postage - average \$15 per mo.	180	180
Office Rent \$15 per month	180	180
	250	250

Other Office Expense ---
 Stationery & printing - \$200
 Telephone 35
 Other items 15
\$250

Miscellaneous Other Exp. --- 360 360

Wa Hun Sun a Cook 40 X
 Col. School Fairfax Co. 164 X
 Travel to Richmond ^{common} _{from} ^{Emerich} 50
 Delinquents --- 100
 Other items 6
360

119,975 ^{119,135} 120,325

Salaries of Teachers ---
 10 H.S. Principals - \$16,405 ✓
 21 H.S. Assistants - 20,305 ✓
 1 Agriculture teacher 1800 ✓
 1 Home Economics teacher 1200 ✓
\$39,710

5 El. Sch. Principals. \$4,770
 95 El. teachers 66,655
71,425
 28 Colored teachers (Not including Rock Hill) 10050
Total 121,185
 Less 1% pensions 1210
Net total 119,975

For 1925-26
 add Rock Hill \$350
Subtract Bears 520
 " Emerich 685
1995

66,655
 1,195
65,460

Budget Stermized

County Expenditures

	1924-25	1925-26
Pay of School Trustees 7 at \$100 each	700.	700.
Salary Supt. Co. Supplement	1140	1140
Trav. Exp. of Supt. Lump sum	350	350
Salary Clerk of Board \$60 per mo.	720	980
Postage - average \$15 per mo.	180	180
Office Rent \$15 per month	180	250
Other Office Expense	250	

Stationery & printing - \$200
 Telephone 35
 Other items 15
\$250

Miscellaneous Other Exp. --- 360 360

Wa Hun sun a cook 40 ✓
 Col. School Frispar Co. 164 ✓
 Travel to Richmond ^{Common} _{Women} 50
 Emrich
 Obligments - - - - 100
 Other items 6
360

119,975 ^{119,135} 120,375

Salaries of Teachers ---
 10 H.S. Principals - \$16,405 ✓
 21 H.S. Assistants - 20,305 ✓
 1 Agriculture teacher 1800 ✓
 1 Home Economics teacher 1200 ✓
39,710

5 El. Sch. Principals. \$4770
 85 El. teachers 66655
71425

28 Colored Teachers (Not including Rock Hill) 10050
 Total 121,185
 Less 1% persons 1210
119975

For 1925-26
 add Rock Hill 350

Subtract Bears 520
 " Emrich 675
1995

66655
 119975
 5460

Budget Itemized

County Expenditures.

1924-25 1925-26
\$600 - \$500

Transportation of Pupils

$\frac{1}{3}$ cost at Hillsboro - \$300 ✓

1 driver 450
1 " 420
other costs 30

Total Hillsboro. \$900 ✓

\$100 at Hamilton }
\$100 at Smullville } \$300 ✓
\$100 at Bluemont }
Total \$600

Leave out Bluemont 1925-26.

Commissions of Treasurer.

1924-25 $3\frac{1}{4}$ on \$78522 - \$2550
1925-26 $3\frac{1}{4}$ on \$79200 - \$2575

2550 - 2575

Budget Itemized.

County Receipts

	1924-25	- 1925-26
Balance from Previous Year	\$ 2968	
State 10% tax -	24400	24750
<p style="margin-left: 20px;">\$2396 4.75 in 1923-24 Estimate increase 2% or \$436 for 1924-25 Estimated increase for 1925-26 1 1/2% or \$350</p>		
State 4 Cent Tax (actual) -	5890	6000
<p style="margin-left: 20px;">Actual for 1924-25 \$ Estimated increase, 2% or \$110</p>		
Cash Appropriation --	5900	5900
<p style="margin-left: 20px;">Reduced appropriation items</p>		
High Schools - - - -	3900	3900
<p style="margin-left: 20px;">9 - 4 year schools 400 each 3600 1 - 2 year " 300 300 \$3900</p>		
Standard Elementary Schools - - -	2700	2700
<p style="margin-left: 20px;">Arcola \$150 Paconians. 150 Furness Mt. 150 Arlington - 225 Milltown - 150 Emerick - 225 Leith ton - 150 Middleburg - 300 Lincoln - 300 Blumont - 300 Hamilton - 300 Percellville - 300 <hr style="width: 100px; margin-left: 0;"/> \$2700</p>		

Budget Itemized

County Receipts

	1924-25	1925-26
Salary Vocational Agriculture T. -	\$1200	\$1200
$\frac{2}{3}$ of Salary		
Sal. Home. Ec. Teacher	600	600
$\frac{1}{2}$ of Salary		
Elementary Schools - - - - -	2350	2100
\$2640 in 1923-24 -		
Estimated to decrease 10% each year.		
Because reduced by Standard Ed.		
fund.		
Transportation of Pupils -	500	500
\$100 each for Blumont,		
Hamilton, Parcellville, and		
2 Hill cross routes,		
County Tax	78,522	79,235
1924-25 - 53cts on \$14,815,521 -		
1925-26 53cts on \$14,950,000		
Other Income - -	100	100
Text Commissions \$25.		
Mrs. Potts Salary \$60		
Maps 15		
	400	460
Inheritance Tax -		
As in 1923-24.		

ESTIMATE FOR SESSION 1925-26

	Estimated Amount Spent <u>1924-25</u>	Estimated Amount Needed <u>1925-26</u>
1. GENERAL CONTROL		
Expenses School Board		
Salary Clerk of Board		
2. INSTRUCTION		
Salaries of all Teachers		
Other Expenses of Instruction		
3. OPERATION		
Wages Janitors	420.00 ✓	420.00 ✓
Transportation of Pupils		
Fuel	1000.00 ✓	1000.00 ✓
Water, Light, & Power		
Text Books & Supplies	200.00 ✓	200.00 ✓
Laboratory Supplies		200.00 ✓
Postage, Telegrams, Express	10.00 ✓	10.00 ✓
Stationery, etc.	10.00 ✓	10.00 ✓
Other Expenses of Operation	310.00 ✓	25.00 ✓
4. MAINTENANCE		
Repair of Buildings ✓✓	450.00 ✓	450.00 ✓
Repair & Replacement of Equipment		
Insurance	116.00 ✓	122.00 ✓
Other Expenses of Maintenance		
5. AUXILIARY AGENCIES		
Libraries	60.00 ✓	60.00 ✓
Other Auxiliaries		
6. CAPITALIZATION		
Land	225.00 ✓	-----
New Buildings	436.00 ✓	----- ✓
Permanent Improvements		
Furniture & Permanent Fixtures	150.00 ✓	150.00 ✓
Payment of Loans & Interest	996.00 ✓	936.00 ✓
7. MISCELLANEOUS		
Treasurer's Commissions	130.00 ✓	130.00 ✓
Other Items	125.00 ✓	125.00 ✓
8. Total	\$ 4602.00	\$ 5858.00

SCHOOL BUDGET

For

Broad Run District Session 1925-26

R E C E I P T S

	Estimated Amounts Received or to be Received	
	1924-25	1925-26
Balance From Previous Year	1335	692
District Tax	3914	3914
High School Tuition		
Loans		
Other Income	45	45
Additional Loan to Balance June 30		
Total Receipts	5294	4701
Less Exp. for Year	4602	3838
Balance End of Year	692	863
District Tax Rate	20	20

E S T I M A T E D D E B T S

	June 30, 1925	June 30, 1926
Bank or Private Loans		
Literary Loans	8400	7800
Due Treasurer		
Bond Issue		
Total Debts	8400	7800

Assessed Valuation \$1,957,046

Board Run - School Budget

Expenditures - 1924-25 1925-26
 470 470

Salaries 9x30 = 270
 40 each other teachers - 140
 other papers 8420

30 each teacher 18 salaries - \$540
 460
 \$1000

Topo Barro x Small Supplies - 200

Balance 225 } 1923-24
 125 }
 200

Laboratory Supplies - 200

New open 1924-25 \$200
 Bridge add 1925-26 - 200

Postage, lit. expenses etc - 10

Stadium, etc - 25

Other exp. operations 1924-25
 \$234.80
 16.00 } - 1925-26
 9.00 }
 259.80

Total 1924-25
 259.80
 50
 309.80

Repair of Buildings - 116

Insurance - 1924-25 1925-26

Building 48
 15
 39
 35
 122

Real Estate 116

1000 C.H.H. Maffey 150
 1924-25 225

225

450
 116
 122

310

10

10

200

200

1000

1000

Broad Run - School Budget
Expenditures

New Buildings - - - -	436	-	-
Completion of Notes			
Furniture & Permanent Fixtures - - - -	150	-	150 -
Payment of Loans - - - -	600	-	600
Literary Loan \$600 due each year	360	-	336
Interest on Loans - - - -	130	-	130
Treasurer's Commissions - - - -			125
3 1/4 on \$3900 -	125	-	
Other items - delinquents			

Broad Run - School Budget

Receipts

	1924-25	1925-26
Balance from Previous year	1335-	722
1924-25 actual \$1335-		
Other income; Trust fund 1646 --	45-	95-
Trust fund \$1646		
2 Libraris <u>30.00</u>		
<u>46.46</u>		
Labor <u>50</u>		
<u>96.46</u>		
 Estimated Debts -		
Literary Loan originally \$9000	8400	7800
Payable Aug Sept 15, 1924		
and each year on that date		
in \$600 in installments -		

HAMMERM
 BOND
 MADE IN U.S.A.

Jefferson District

ESTIMATE FOR SESSION 1925-26

	Estimated Amount Spent <u>1924-25</u>	Estimated Amount Needed <u>1925-26</u>
1. GENERAL CONTROL		
Expenses School Board		
Salary Clerk of Board		
2. INSTRUCTION		
Salaries of all Teachers		
Other Expenses of Instruction		
3. OPERATION		
Wages Janitors	800.00	800.00
Transportation of Pupils	715.00	600.00
Fuel	1100.00	1100.00
Water, Light, & Power	10.00	10.00
Text Books & Supplies	225.00	225.00
Laboratory Supplies	20.00	20.00
Postage, Telegrams, Express	10.00	10.00
Stationery, etc.	10.00	10.00
Other Expenses of Operation	70.00	20.00
4. MAINTENANCE		
Repair of Buildings	425.00	300.00
Repair & Replacement of Equipment		
Insurance	170.00	175.00
Other Expenses of Maintenance		
5. AUXILIARY AGENCIES		
Libraries	80.00	60.00
Other Auxiliaries		
6. CAPITALIZATION		
Land		
New Buildings	1350.00	
Permanent Improvements	100.00	1800.00
Furniture & Permanent Fixtures	110.00	100.00
Payment of Loans & Interest	2294.00	985.00
7. MISCELLANEOUS		
Treasurer's Commissions	192.00	192.00
Other Items	27.00	30.00
8. Total	\$ 7708.00	\$ 7017.00

4160

SCHOOL BUDGET

For

Jefferson District Session 19 5-26

R E C E I P T S

Estimated Amounts Received
or to be Received
1924-25 1925-26

Balance from Previous Year	1225	1352
District Tax	5890	5890
High School Tuition	1000	900
Loans	900	
Other Income	45	165
Additional Loan to Balance June 30		
Total Receipts	9060	8307
Less Exp. for Year	7708	7017
Balance End of Year	1352	1290
District Tax Rate	25	25

E S T I M A T E D D E B T S

June 30, 1925 June 30, 1926

Bank or Private Loans		
Literary Loans	6113	5366
Due Treasurer		
Bond Issue		
Total Debts	6113	5366

Assessed Valuation \$2,357,442

800

Jefferson - School Budget

Expenditures

1924-25 1925-26
\$800 — 800

Janitors -----

R. H. \$150 x 180 = \$270
 Wat. 25 x 9 = 225
 Hill . 25 x 9 = 225
 3 one-teacher sch. 20 = 60

 780
 Extramrk 20

 \$800

~~715.50~~ 600
 600 — 600

Transportation of Pupils -----

	1924-25	1925-26
1 Wagon Hills bro	\$450	450
" "	420	420
" "	30	30
Repairs	30	30
	<hr style="width: 100px; margin-left: 0;"/>	<hr style="width: 100px; margin-left: 0;"/>
	\$900	600
2/3	600	600
Bluemont	112.50	1100

----- 1100 — 1100

Fuel -----
 1004. Last year
 780 to date

10 — 10

Water Right & Power -----
 Rent water at R. H.

10 — 10

Stationery etc -----

225 — 225

Text Books & Supplies -----

1922-23 - 101
 1923-24 - 280
 To date 1924-25 70

20 — \$150

Laboratory Supplies -----

R. H. - \$20

10 — 10

Postage, telegrams & phone -----
 1925-26 \$50 at school
 R. H. 150
 Wat. 350
 Hills 100

10 — 10

Stationery, etc -----

30 — 20

Other Exp. of operation -----

Road \$10
 Int. to R. 16 } 1924-25
 other st. 40
 Amuse 40

 70

Jefferson — School Budget

Expenditures

	1924-25	1925-26
Repair of Buildings — — — — —	425	300 ✓

Painter Hillsboro \$1225 ✓
 " Waterford 200.00 ✓
 Hillsboro toilets 50 ✓
 other repairs — 950 ✓
\$22

1924-25

Insurance — — — — —

	1924-25	1925-26		
Hillsboro & P.S. —	28.40 ✓	28.40 ✓	170	175
Round Hill —	147.40	20.00		
Waterford —	24.00 ✓	84.00 ✓		
Wheatland	—	8.75 ✓		
all col.	—	29.85 ✓		
	102.40	171.00		
	169.80			

Libraries —

2 libraries each year

	80	80
	1500	—

New Buildings —

Sunny Ridge —

Permanent Improvements —

Hillsboro porch \$100
New furnace Hillsboro

	100	—
		1800

Furniture —

R. H. & Sunny Ridge \$110

	110	100
--	-----	-----

	1887	750
--	------	-----

Payment on Loans —

	1924-25	1925-26
Pocahontas Bank \$1200	1200	—
Round Hill Literary 267	267	267
Hillsboro " 200	200	200
Pocahontas " 220	220	220
	1887	60 x
Sunny Ridge Literary	—	—
	\$1887	777747

Jefferson - School Budget

Expenditures

Interest on Loans

	1924-25	1925-26
Purcellville Bank	189.98	—
R. N. Literary	32.00	21.33
Hillsboro "	54.00	48.00
Purcellville "	132.00	123.20
Sunny Ridge	—	40.00
	407.13	232.53

1924-25 1925-26

407. — 232

Treas. Commissions

3/4 on \$5890

192

192

Other Items -

Delinquents

1924-25	1925-26
26.85	30

27

30

School Budget - Jefferson District

Receipts

	1924-25	1925-26
Balance from previous year	1225	
actual \$1225 1924-25		
District Tax	5890	5890
25 cts on 2,357,442		
Other Income	45	165

	1924-25	1925-26	
Bell	3.00	-	P.H. Lab - 40
Trust fund	12.85	12.85	Wat Lab - 60
Libraries	30.00	30.00	Hill Pat - 25
	45.85	42	125

	1924-25	1925-26
Estimated debts -		
Literary Loans -		
Rivers Hill	5331	266
Hillsboro	1600	1400
Pencilville	3080	2860
Sunny Ridge	900	840
	6113	5366

HAMMERMILL
BOND
MADE IN U.S.A.

ESTIMATE FOR SESSION 1925-26

	Estimated Amount Spent <u>1924-25</u>	Estimated Amount Needed <u>1925-26</u>
1. GENERAL CONTROL		
Expenses School Board		
Salary Clerk of Board		
2. INSTRUCTION		
Salaries of all Teachers		
Other Expenses of Instruction		
3. OPERATION		
Wages Janitors	400	400
Transportation of Pupils		
Fuel	700	700
Water, Light, & Power		
Text Books & Supplies	150	150
Laboratory Supplies		350
Postage, Telegrams, Express	10	10
Stationery, etc.	10	10
Other Expenses of Operation	370	30
4. MAINTENANCE		
Repair of Buildings	450	450
Repair & Replacement of Equipment		
Insurance	45	200
Other Expenses of Maintenance		
5. AUXILIARY AGENCIES		
Libraries	60	60
Other Auxiliaries		
6. CAPITALIZATION		
Land		
New Buildings		
Permanent Improvements	35	35
Furniture & Permanent Fixtures	150	150
Payment of Loans & Interest	1165	828
7. MISCELLANEOUS		
Treasurer's Commissions	90	90
Other Items	75	75
8. Total	\$ 3410	\$ 5558

$$\begin{array}{r}
 3050 \\
 2582 \\
 \hline
 5632 \\
 5300 \\
 \hline
 \end{array}$$

SCHOOL BUDGET

For

Leesburg District Session 1925-26

R E C E I P T S

	Estimated Amounts Received or to be Received	
	1924-25	1925-26
Balance from Previous Year	390	2000
District Tax	2720	2720
High School Tuition	100	
Loans	200	
Other Income	200	100
Additional Loan to Balance June 30		
Total Receipts	5410	4820
Less Exp. for Year	3410	3538
Balance End of Year	2000	1282
District Tax Rate	17	17

E S T I M A T E D D E B T S

	June 30, 1925	June 30, 1926
Bank or Private Loans		
Literary Loans	2800	2580
Due Treasurer		
Bond Issue	5000	4800
Total Debts	7800	7380

Assessed Valuation \$1,602,747

Leesburg District - Budget

Expenditures

	1924-25	1925-26
Janitors - - - - -	400	400
<div style="margin-left: 20px;"> Lucketts 21 x 9 = 189 8 one-rom schools at \$24 <u>192</u> 381 other items <u>19</u> 400 </div>		
Fuel - - - - -	700	700
<div style="margin-left: 20px;"> Lucketts - Coal $8\frac{1}{2} \times 30 = 260$ Fr. M. " $8 \times 4 = 32$ 10 one-rom schools - 10×40 <u>400</u> 692 </div>		
Text & Supplies - - - - -	150	150
<div style="margin-left: 20px;"> 1921-22-225 1922-23 101 1923-24 <u>113</u> 3) 439 146. </div>		
Laboratory Supplies	—	350
<div style="margin-left: 20px;"> add Biology - <u>\$350 in all</u> </div>		
Postage tel. etc	10	10
Stationery	10	10
Other Exp. of Operation	30	30
<div style="margin-left: 20px;"> Trip to Rich #20. Mt. Pease etc <u>11.50</u> Cans <u>35</u> 66.50 </div>	450	450
Repair of Buildings		
<div style="margin-left: 20px;"> Lucketts fire 150 Painting Calsping 50 Sycolin -- 17 Lucketts pump etc. <u>40</u> Clark's gap ft. <u>42</u> 309 other items <u>141</u> 450 </div>		

Leesburg District - Budget

Expenditures

	1924-25	1925-26
Insurance - - - - -	45	200
	1924-25	1925-26
Cannon chapel etc.	19.60	—
Mt. Gap etc	15.75	15.75
Furnace Mt.	7.31	7.31
Luckitts - - -	175.00	175.00
	42.66	198.06
 Libraris -	 60	 60
2 at \$30 each		
 Permanent Improvements	 35	 35
2 toilets <u>\$34⁰⁰</u>		
 Furniture - - - - -	 150	 150
Blackboards - oak hill 7.00		
" Luckitts 25.00		
Furniture - Curtains 19.60		
Mt. Pleasant. 97.50		
	149.10	
 Payment of Loans	 1100	 438
Peoples Bank \$1000 ✓		228
Literary Luckitts 100 ✓	100	
" Free Mt. —	138	
	1100	238 ✓
Bond on Leesburg Bonds	200	390
	65	85
 Interest - - - - -	 1924-25	 1925-26
Peoples \$1000 -	30.20	
Literary Luckitts -	33.00	30
" Free Mt. -	54.00	64
Leesburg Bonds	63.20	90
Other Treas Com		30.00
3 1/4 on \$2720 =	90	
	90	90
Other items -	75	75
Delinquent \$93.86		

Leesburg district - Receipts - Budget

	1924-25	1925-26
Balance from previous year	390.	1870
actual 390 - 1924-25		
Est. 1870 - 1925-26		

District tax	2720	2720
17 cts on \$1,602,747		

Other Income	200	100
		240

	1924-25	1925-26
Insurance	117.70	
Trust fund	11.62	11.62
Libraries	30.	30. ✓
Donation Mt. Pleasant	48.75	48.75
	<u>208.17</u>	41.62
Lab		<u>60 ✓</u>
		100

Trintion	100	
Back trintion tickets \$100.		

Estimated debts	7800	7380
Library Loans		
Leesburg	5000	4800
Luckhills	1000	900
Free Mt.	1800	1680
	<u>7800</u>	<u>2580</u>

2000
13380
21380

Lovettsville District

ESTIMATE FOR SESSION 1925-26

	Estimated Amount Spent <u>1924-25</u>	Estimated Amount Needed <u>1925-26</u>
1. GENERAL CONTROL		
Expenses School Board		
Salary Clerk of Board		
2. INSTRUCTION		
Salaries of all Teachers		
Other Expenses of Instruction		
3. OPERATION		
Wages Janitors	330	350
Transportation of Pupils		
Fuel	1000	1000
Water, Light, & Power		
Text Books & Supplies	175	175
Laboratory Supplies		200
Postage, Telegrams, Express	10	10
Stationery, etc.	10	10
Other Expenses of Operation	65	20
4. MAINTENANCE		
Repair of Buildings	550	350
Repair & Replacement of Equipment		
Insurance	215	110
Other Expenses of Maintenance		
5. AUXILIARY AGENCIES		
Libraries	70	60
Other Auxiliaries		
6. CAPITALIZATION		
Land		
New Buildings		
Permanent Improvements	50	100
Furniture & Permanent Fixtures	50	100
Payment of Loans & Interest	3635	3600
7. MISCELLANEOUS		
Treasurer's Commissions	150	150
Other Items	95	95
8. Total	\$ 6405	\$ 6310

6000

S C H O O L B U D G E T

For

Lovettsville District Session 1925-26

R E C E I P T S

	Estimated Amounts Received or to be Received	
	1924-25	1925-26
Balance from Previous Year	512	792
District Tax	4500	4500
High School Tuition		
Loans	2000	2000
Other Income	185	225
<hr/>		
Additional Loan to Balance June 30		
Total Receipts	7197	7517
Less Exp. for Year	6405	6310
Balance End of Year	792	1207
District Tax Rate	25	25

E S T I M A T E D D E B T S

	June 30, 1925	June 30, 1926
Bank or Private Loans	5000	5000
Literary Loans	11200	10267
Due Treasurer		
Bond Issue		
Total Debts	16200	15267

Assessed Valuation \$1,802,284

Budget Fort Mill Products

Corp products

1924-25 330
1925-26 330

Penions
Fort Mill .35 x 9 = 315
Extra 15
330

1000 - 1000

750 - 175
To date \$526.82
1923-24 838.52
1922-23 534.
1921-22 1567.30
or 980

Test Paper & supplies
To date \$75.

1923-24 108.
1922-23 145
1921-22 227
3)480
or .160

Laboratory supplies
Add Receipts

Prints, etc
Stationery etc

Other Exp. of other
V₂ & Qu₂ 20
Return of Ridge

To date .520
1923-24 250
1922-23 203
1921-22 312
765
or 255

110 215

Expenses 1924-25 1925-26
Fort Mill etc - 88.80
" - 70.59
Aurington - 22.74
Burbly etc - 29.42
Burch - 72.67
35.00
21363 105.59

Budget - Johnston's District
Expenditures -

Libraries - - - - - 70

2 each year - - - - - 50

Insurance & Payment papers
to date - - - - - 100

650 - - - - - 2935

Payments on loans - - - - - 2935

1924-25 1125-26

33334 - 33334

400.00 - 400.00

200.00 - 200.00

2000.00 - 2000.00

2933.34 2933.34

Erniek Library -
Johnston H.S.
Johnston teachers
Meredith Bank

Interest

1924-25 - 1925-26

173.33 160

208 192

78 72

61.67 - 60

180 180

301.00 684

Erniek Library -
Johnston H.S. -
" Teachers
Meredith Bank
Vito Note

Treasurer's Com.

3 1/4 on 4500 - 150

Other Items

Belington 9340

Water at Arlington - 850
Permanent improvements -
New fence at Johnston

100

95

95

150 - 150

~~700~~
~~490~~
665

Budget - Lottsville District

Receipts

1924-25 1925-26

Balance -----

512.

Actual \$512.00 1924-25
Est. 1925-26

2000

2000

Loans -----

Borrow in May for 6 mos. each year - ✓

185

225
175

Other Income -----

Rent to archery - 135
 40 } 1924-25
Litraris
Trust fund 14. }
189

Less State aid on library 10
Feb. 179 } 1925-26

50

16200

15267

Estimated Debts

Prin. Bank Loans

1924-25 1925-26

2000 2000

Vests

3000 3000

Emerich Library

4000 3667

Lottsville & HS. "

1800 4400

Lottsville Teaching "

2400 2200

16200 15267

ESTIMATE FOR SESSION 1925-26

	Estimated Amount Spent <u>1924-25</u>	Estimated Amount Needed <u>1925-26</u>
1. GENERAL CONTROL		
Expenses School Board		
Salary Clerk of Board		
2. INSTRUCTION		
Salaries of all Teachers		
Other Expenses of Instruction		
3. OPERATION		
Wages Janitors	730.00	730.00
Transportation of Pupils		
Fuel	1250.00	1250.00
Water, Light, & Power		
Text Books & Supplies	350.00	350.00
Laboratory Supplies	75.00	450.00
Postage, Telegrams, Express	10.00	10.00
Stationery, etc.	10.00	10.00
Other Expenses of Operation	100.00	30.00
4. MAINTENANCE		
Repair of Buildings	1100.00	800.00
Repair & Replacement of Equipment		
Insurance	200.00	100.00
Other Expenses of Maintenance		
5. AUXILIARY AGENCIES		
Libraries	90.00	90.00
Other Auxiliaries		
6. CAPITALIZATION		
Land		
New Buildings		
Permanent Improvements	300.00	50.00
Furniture & Permanent Fixtures	400.00	400.00
Payment of Loans & Interest	400.00	386.00
7. MISCELLANEOUS		
Treasurer's Commissions	190.00	190.00
Other Items	65.00	65.00
8. Total	\$ 5270.00	\$ 4911.00

SCHOOL BUDGET

For

 Mercer District Session 1925-26

R E C E I P T S

	Estimated Amounts Received or to be Received	
	1924-25	1925-26
Balance from Previous Year	1875	2530
District Tax	<u>5860</u>	<u>5860</u>
High School Tuition	<u> </u>	<u> </u>
Loans	<u> </u>	<u> </u>
Other Income	<u>65</u>	<u>175</u>
<hr/>	<hr/>	<hr/>
Additional Loan to Balance June 30	<u> </u>	<u> </u>
Total Receipts	<u>7800</u>	<u>8565</u>
Less Exp. for Year	<u>5270</u>	<u>4911</u>
Balance End of Year	<u>2530</u>	<u>3654</u>
District Tax Rate	<u>20</u>	<u>20</u>

E S T I M A T E D D E B T S

	June 30, 1925	June 30, 1926
Bank or Private Loans	<u> </u>	<u> </u>
Literary Loans	<u>1333.33</u>	<u>1000</u>
Due Treasurer	<u> </u>	<u> </u>
Bond Issue	<u> </u>	<u> </u>
Total Debts	<u>1333.33</u>	<u>1000</u>

Assessed Valuation \$2,929,616

Mercer District -
Expenditures

Budget

1924-25 1925-26

Janitors - - - - -

730

730

Aldie 9 x 25 = 225
Middleburg 9 x 25 = 225
U. B 9 x 30 = 270
720

Other items 10
730

Fuel - - - - -

1250

1250

To date 830

1923-24 - 1328
1922-23 - 1233 } av. 1200
1921-22 1038
3599

350

350

Text Books & Janitor's Supplies - - - - -

To date - 100.00

1923-24 190
1922-23 407 } av. 322
1921-22 369
966

75.00

300.00

Laboratory Supplies - - - - -

To date \$715.00

1925-26 - \$250 each ~~at~~ U.B. Aldie

10

10

10

10

Postage, tel & Exp - - - - -

30

30

Station etc - - - - -

Other Expenses of Operation
1924-25 - 1925-26

Richmond trip 19.
Other items 11
30
70

1100

800

Repair of Buildings - - - - -

To date \$760 -

Mercer District Budget

Expenditures

1924-25 1925-26
200 - 100

Insurance -----
 1924-25 1925-26

Aldie #	12.6	
Aldie	17.25	
Midd	5.10	5.10
U. B.	15	18.00
Blk gro	5.60	5.60
Leith tm etc. W.E.P.	<u>63.17</u>	<u>63.17</u>
	209.71	<u>81.93</u>
	199.71	91.87

----- 90 - 90

Libraries -----

3 libraries at \$30 -

----- 50 - 50

Permanent Improvements -----
 1924-25 - 1925-26

1/2 Middleburg fence	48.88	50.
Well		50
Not specified	<u>250</u>	
Well at Midd.	<u>350</u>	

----- 400 - 400

Furniture & Permanent fixtures

To date 284

----- 333 - 333

Payments on Loans -----

Bond No 10 Luthton	333.33	1924-25 1925-26
Bond No 11 "	---	233.33

----- 67 - 53

Interest -----

1924-25 Interest on \$1666.65	Lt Lm at 4%	\$66.67
1925-26 " on 1333.33	" " at 4%	53.33

----- 190 190

Treasurer's commissions -----

3/4 on \$5860 = \$190

----- 65 - 65

Other items -----

delinquents \$62.33

Mercer District -

Budget

Receipts

		1924-25	1925-26
Bal. from previous year	-----	18750. ¹⁵	2530
		1875	
		<u>2530</u>	
Actual	1875		
	2530		
Est.	2530		

District Tax ----- 5860 - 5860

20cts on 2,929,616 -

Other Income ----- 65 165

3 Libraries at \$15 \$45

Trust fund. 22

Lab. aldie 67

Lab. U-B 50

60

127

1333.33 1000.

Estimate of Debts

Leith ton 1925 June 30. 1333.33

" " " 1926 " " 1000.

WAMMEN
BOARD
MADE IN U.S.

ESTIMATE FOR SESSION 1925-26

	Estimated Amount Spent <u>1924-25</u>	Estimated Amount Needed <u>1925-26</u>
1. GENERAL CONTROL		
Expenses School Board		
Salary Clerk of Board		
2. INSTRUCTION		
Salaries of all Teachers		
Other Expenses of Instruction		
3. OPERATION		
Wages Janitors	1150 x	1150
Transportation of Pupils	835 x	650
Fuel	1600	1600
Water, Light, & Power	100	100
Text Books & Supplies	300	300
Laboratory Supplies	100	190
Postage, Telegrams, Express	10	10
Stationery, etc.	10	10
Other Expenses of Operation	290	220
4. MAINTENANCE		
Repair of Buildings	400	400
Repair & Replacement of Equipment		
Insurance	350	350
Other Expenses of Maintenance		
5. AUXILIARY AGENCIES		
Libraries		
Other Auxiliaries	90	90
6. CAPITALIZATION		
Land		
New Buildings		8000 *
Permanent Improvements		
Furniture & Permanent Fixtures	450 ✓	150
Payment of Loans & Interest	8754 ✓	7325 *
7. MISCELLANEOUS		
Treasurer's Commissions	285	285
Other Items	50	50
8. Total	\$ 14774	\$ 20880

1650

SCHOOL BUDGET

For

Wt. Gilend District Session 1925-26

R E C E I P T S

	Estimated Amounts Received or to be Received	
	1924-25	1925-26
Balance From Previous Year	2145	1944
District Tax	<u>8740</u>	<u>8740</u>
High School Tuition	<u>1200</u>	<u>1200</u>
Loans	<u>4000</u>	<u>9000</u>
Other Income	<u>125</u>	<u>2125</u>
Bank Tax	<u>510</u>	<u>210</u>
Additional Loan to Balance June 30		
Total Receipts	<u>16718</u>	<u>23219</u> 23254
Less Exp. for Year	<u>14774</u>	<u>20880</u>
Balance End of Year	<u>1944</u>	<u>2339</u> 2354
District Tax Rate	<u>30</u>	<u>30</u>

E S T I M A T E D D E B T S

	June 30, 1925	June 30, 1926
Bank or Private Loans	<u>8000</u>	<u>9667</u>
Literary Loans	<u>26321</u>	<u>27659</u>
Due Treasurer		
Bond Issue		
Total Debts	<u>34321</u>	<u>37326</u>

Assessed Valuation \$2,914,954

Mt. Gilead - Budget Expenditures.

1924-25 1925-26
1150 1150

Janitors

Lincoln 9x35 = 315
 Bluemont 9x20 = 180
 Hamilton 9x18 = 162
 Pucellville 9x25 = 225
 Lincoln G.S. 9x14 = 126
 \$16x8 one & two rooms = 128
1136
 Extra --- 14
\$ 1150

800 - 800

Transportation

	1924-25	1925-26
Hamilton 675° x 9 = 60750 ✓		60750 ✓
Pucellville 1/2 x 180 = 90 ✓		90 ✓
Bluemont 277° x 90 = 250 ✓		150 ✓
Pucellville truck 150 ✓		847.50
	<u>109750</u>	<u>200</u>
From State	<u>26250</u>	<u>647.50</u>
	<u>99750</u>	
	<u>\$ 335.00</u>	

1600 1600

Fuel

To date 1225
 1923-24 1454 }
 1922-23 2122 } ar \$1700
 1921-22 1537 }
3) 5113
 1700

100 100

Water, Light & Power

300 300

Text Books & Supplies

To date --- \$100
 1923-24 371.43
 1922-23 789
 1921-22 250
758
 253

100 - 190

Laboratory Supplies

To date \$72

mt. Gilead - Budgets - Expenditures.

1924-25 - 1925-26

10	10
10	10
220	220
400	400

Other Expenses of Operation

Patrol - total allowance 200

Tax & R

Insurance

Repair of Building

To date \$230

1923-24	390
1922-23	345
1921-22	140
Total	
	875
	290

Insurance

Lincoln

Albany

Hamilton

Pineville

One - Albany N.H.

1924-25	98.20
1925-26	98.20
	17.20
	57.60
	86.40
	22.00
	341.40

350

90

Libraries

3 - at 30 - 90

Expenditure of Permanent Property

To date 450

6000

Payments on loans

Bennington

Greenfield Bank

Green Hill Store

Greenfield

Albany

Hamilton

1924-25	2000
1925-26	2000
	3000
	133.34
	608
	720
	538
	6994.34

7000

Mt. Site ad - Budget

Expenditures - 1924-25 1925-26

Interest	1924-25	1925-26
Emerick	60	60
Thomas	60	60
Par. N. B.	397	150
Par. N. B.	45	
Demong note	60	
Round Hill Lt	16	11.
Purcellville	364	340
Bluenont	432	404
Hamilton	320	300
	<u>\$1754</u>	<u>1325</u>

Treasurer's Com - - - - - 285 285

3/4 on 8740 \$285

50 50.

Other items

delinquents \$497.6

New Buildings - - - - - A.F.I.
Lincoln cottage

5000
3000

Mt. Gilead District - Budget

~~Expenditures~~ Receipts

1924-25 1925-26

Balances from previous year - - - - -

2143

1924-25 actual \$2143

1925-26 est. -

~~2143~~

8740

8740

District tax - - - - -

30cts on 2914250 - \$8740

1200

1200

High School Tuition - - - - -

80 x 15 = \$1,200

125

- 2125

Other Income - - - - -

1924-25 1925-26

Parallels on League m desks 50.

50.

~~50~~

Libraries 3 - - - - -

45

45

Trust fund - - - - -

22

22

Other items

8
125

67
60

Lat

State contribution on Teaching College
Local " " " " " "

1525
500

510

210

Bank Tax

1924-25 1925-26

Back 1923 tax on acct.

302.50

1924 tax

210.

~~210~~

1925 tax

-

210

512.

210

Loans - - - - -

1924-25 1925-26

Borrow in May for 6 mos

4000

3000

New Building -

N^o 1 - Pt
Temp. -
Lincoln - State
County
District
Local

3333 ✓
1667 ✓
1500 ✓
1000
500 ✓

~~500~~

mt. gile ad District

Budget

Estimates debts	June 30		Ed	Ed
	1924-25	1925-26	1924-25	1925-26
O. D. Thomas	2000	2000	34321	31326
Carri Emich	2000	2000		
Bank Loans <u>in memory</u>	4000	3000		
	267	133		
Literary Round Hill		7904		
" Purcellville	8512	9360		
" Bluemont	10080	6929		
" Hamilton	7462			
	<u>34,321</u>	<u>31,326</u>		

Town of Leesburg District

ESTIMATE FOR SESSION 1925-26

	Estimated Amount Spent <u>1924-25</u>	Estimated Amount Needed <u>1925-26</u>
1. GENERAL CONTROL		
Expenses School Board		
Salary Clerk of Board		
2. INSTRUCTION		
Salaries of all Teachers		
Other Expenses of Instruction		
3. OPERATION		
Wages Janitors	800.00	700.00
Transportation of Pupils		
Fuel	1175.00	1100.00
Water, Light, & Power	200.00	200.00
Text Books & Supplies	300.00	200.00
Laboratory Supplies	125.00	100.00
Postage, Telegrams, Express	10.00	10.00
Stationery, etc.	10.00	10.00
Other Expenses of Operation	275.00	25.00
4. MAINTENANCE		
Repair of Buildings	200.00	100.00
Repair & Replacement of Equipment		
Insurance	392.00	300.00
Other Expenses of Maintenance		
5. AUXILIARY AGENCIES		
Libraries	116.00	180.00
Other Auxiliaries		
6. CAPITALIZATION		
Land		
New Buildings		73,000.00 ✓
Permanent Improvements	53.00	1,000.00
Furniture & Permanent Fixtures	2,270.00	2,500.00
Payment of Loans & Interest	10,560.00	6,820.00
7. MISCELLANEOUS		
Treasurer's Commissions	1,105.00	295.00
Other Items	100.00	100.00
8. Total	\$ 17,691.00	\$ 85,640.00

S C H O O L B U D G E T

For

Town of Leesburg District Session 1925-26

R E C E I P T S

	Estimated Amounts Received or to be Received	
	1924-25	1925-26
Balance from Previous Year	1121	76935
District Tax	9010	9010
High School Tuition		
Loans		
Other Income	81075	608
<u>Bank Tax</u>	3420	2520
Additional Loan to Balance June 30		
Total Receipts	94626	89073
Less Exp. for Year	17691	85640
Balance End of Year	76935	3433
District Tax Rate	72	72

E S T I M A T E D D E B T S

	June 30, 1925	June 30, 1926
Bank or Private Loans		
Literary Loans		
Due Treasurer		
Bond Issue	72000	70000
Total Debts	72000	70000
Assessed Valuation	\$1,251,432	

Town of Leesburg -

Budget

Expenditures

	1924-25	1925-26
Sanitars	800	700
75 x 9 = 675		
Extra 125		
<u>800</u>		
fuel	1100	1100
to date \$1030.		
	350	350
Water Light & Power		
to date \$1201.93		
60 per hr. for 5 hrs - 300		
water etc 50		
<u>350</u>		
Text Books & Supplies	175	175
To date \$133		
Laboratory Supplies	50	100
To date \$421		
Postage, tel. & exp.	10	10
Stationery etc		
Other Exp of operation	20	20
Trk to R. 1924-25 \$15.00		
other 5		
census 20		
<u>30</u>		
	200	200
Repairs		
To date \$183		
Insurance	320	346
Literary		
none		
Permanent improvements	53	50
gravel for walk		

Town of Leesbury -
Expenditures

Budget

	1924-25	1925-26
Payments - - - - -	155	100
To date 153		
Payment on Loans - - - - -	6000	4000 1800
Bonds - - - - -	2000	2000
London Bank	4000	2000
Less - Leesbury conty	6000	2000
Interest - - - - -	4560	4320 4020
London Bank	120	
Bonds Int. on \$7200	4440	4320 - Int on \$72000.
Less Leesbury Conty	4560	4320
Com. of Treas - - - - -	295	295
3 1/4 on \$9010 - \$295		
Other Items - - - - -	100	10
Delinquents		

W. J. HAMMERMILL
BOND
MADE IN U.S.A.

Town of Leesbury - Budget
Receipts

Balance from per. year ----- 1924-25 1121 1925-26

actual \$1121 1924-25
Ests. 1925-26

District tax ----- 9010 9010

72 ct on 1,251,432 - \$9010

Loans ----- 2000

Bank loan for 6 mos in May 2000 -----

75
~~18~~ 18 ✓

Other Income -----

	1924-25	1925-26	
Rent and trust fund	18	10	
	8	8	
Library	18	18	
Insurance	58	90	
Interest	76		
Bank	810.76	500	3420

----- 3420 2520

	1924-25	1925-26
1924		
all 1924 tax	1397.11	
Total	1060.09	
Post 1922 11 ✓	542.80	
Co tax 10 cm 420,000	420	420
all 1921 tax		2100 ✓
50 cts on 420,000		
	<u>3420.00</u>	<u>2520.</u>