

School Budget for Loudoun County
General Fund- Session 1926-27

Estimated Receipts

	Current Year	Next Year	
Balance from Previous Year	<u>6,484</u>	<u>6,457</u>	
State 10-cent tax	<u>24,968</u>	<u>23,930</u>	
State 4-cent tax	<u>6,021</u>	<u>6,150</u>	+200
State Cash Appropriation	<u>6,260</u>	<u>8,660</u>	✓
State High Schools	<u>3,900</u>	<u>3,900</u>	{3260
State Standard Elem. Schools	<u>3,075</u>	<u>3,075</u>	3375
State Rural Supervision - W.	<u>---</u>	<u>1,710</u>	✓ 1600
State " " - C.	<u>---</u>	<u>---</u>	
State Salary Voc. Agr.	<u>1,333</u>	<u>1,333</u>	✓ 1467
State Salary Voc. Home Ec.	<u>600</u>	<u>600</u>	✓
State Voc. Education Equip.	<u>---</u>	<u>---</u>	
State Elementary Schools	<u>1,526</u>	<u>1,526</u>	✓ 1520
State Trans. of Pupils	<u>400</u>	<u>400</u>	-
County Tax	<u>79,500</u>	<u>79,000</u>	- 80,000 - O.K.
District Tax	<u>---</u>	<u>---</u>	
Other Income	<u>2,950</u>	<u>2,700</u>	
<hr/>			
Additional Loan to Balance June 30	<u>---</u>	<u>---</u>	
Total Receipts	<u>136,017</u>	<u>139,441</u>	- 136,000 135,245
Less Expenditures for Year	<u>129,560</u>	<u>134,245</u>	
Balance End Year	<u>6,457</u>	<u>5,196</u>	4395.73
County Tax Rate	<u>53</u>	<u>53</u>	
Assessed Valuation of Tangible Property	<u>14,940,697</u>	<u>14,859,255</u>	

15,000,000

MADE IN U.S.A.
 School Budget for Loudoun County

General Fund - Session 1926-27

Estimated Expenditures

	Current Year	Next Year
Expenses School Board	<u>700</u>	<u>700</u>
Salary, Superintendent, Local	<u>2,060</u>	<u>2,060</u>
Salary, Superintendent, State	<u>940</u>	<u>940</u>
Office Equipment and Expense	<u>205</u>	<u>205</u>
Travelling Expenses, Supt.	<u>350</u>	<u>400</u>
Salary, Clerk of Board	<u>780</u>	<u>840</u>
Phone Service	<u>45</u>	<u>45</u>
Postage, Telegrams, Express	<u>160</u>	<u>160</u>
Stationery, Etc.,	<u>190</u>	<u>190</u>
Other Expenses of Control	<u> </u>	<u> </u>
High School Teachers	<u>39,985</u>	<u>41,965</u>
Elementary School Teachers	<u>70,420</u>	<u>70,280</u>
Colored Teachers	<u>10,155</u>	<u>9,810</u>
Transportation of Pupils	<u>555</u>	<u>555</u>
Commissions of Treasurer	<u>2,575</u>	<u>2,575</u>
<u>Rural Supervisors</u>	<u> </u>	<u>3,420</u>
All Other Items	<u>440</u>	<u>100</u>
 Totals	 <u>129,560</u>	 <u>134,245</u>

41,700
 71,330
 9,900
 122,930
 3,195

MADE IN U.S.A.
 BOND

School Budget for Broad Run District

Estimated Expenditures

Session 1926-27

Current Year Next Year

1. OPERATION		
Wages Janitors	<u>420</u>	<u>420</u>
Transportation Pupils	<u> </u>	<u> </u>
Fuel	<u>1,000</u>	<u>1,000</u>
Water, Light, Power	<u> </u>	<u> </u>
Text Books and Supplies	<u>150</u>	<u>150</u>
Laboratory Supplies	<u>225</u>	<u>50</u>
Other Expenses of Operation	<u>30</u>	<u>25</u>
2. MAINTENANCE		
Repair of Buildings	<u>450</u>	<u>650</u>
Repair & Replacement of Equipment	<u> </u>	<u> </u>
Insurance	<u>160</u>	<u>360</u>
Interest on Loans	<u>336</u>	<u>312</u>
Other Expenses of Maintenance	<u>14</u>	<u>14</u>
3. AUXILIARY AGENCIES		
Libraries	<u>60</u>	<u>60</u>
Other Auxiliaries	<u> </u>	<u> </u>
4. CAPITALIZATION		
Land	<u> </u>	<u> </u>
New Buildings	<u> </u>	<u> </u>
Permanent Improvements	<u> </u>	<u> </u>
Furniture & Permanent Fixtures	<u>100</u>	<u>150</u>
5. PAYMENT OF DEBTS		
Temporary loans	<u> </u>	<u> </u>
Bonds	<u> </u>	<u> </u>
Literary Fund Loans	<u>600</u>	<u>600</u>
6. MISCELLANEOUS		
Treasurer's Commissions	<u>130</u>	<u>135</u>
Other Items	<u>125</u>	<u>125</u>
TOTAL	<u>3,800</u>	<u>4,051</u>

School Budget for Broad Run District
 Estimated Receipts Session 1926-27

	Current Year	Next Year
Balance From Previous Year	1,013	1,313
District Tax	4,000	3,990
High School Tuition		
Bank Tax		
Loans, Literary Fund		
Loans, Temporary		
All Other Receipts Income	100	455
Total Receipts	5,113	5,758
Less Expenditures for Year	3,800	4,051
Balance End of Year	1,313 ^{1464.89}	1,707
District Tax Rate	20	20
Assessed Valuation of Tangible Property	1,975,825	1,970,684

5900

Estimated Debts End of Year

Bank or Temporary Loans		
Literary Loans	7,800	7,200
Bond Issue		
Total Debts	7,800	7,200

School Budget for Jefferson District

Estimated Expenditures	Session 1926-27	
	Current Year	Next Year
1. OPERATION		
Wages Janitors	850	850
Transportation Pupils	710	710
Fuel	1,000	1,000
Water, Light, Power	---	50
Text Books and Supplies	225	225
Laboratory Supplies	400	150
Other Expenses of Operation	20	20
2. MAINTENANCE		
Repair of Buildings	700	500
Repair & Replacement of Equipment		
Insurance	200	210
Interest on Loans	220	192
Other Expenses of Maintenance		
3. AUXILIARY AGENCIES		
Libraries	60	60
Other Auxiliaries		
4. CAPITALIZATION		
Land		
New Buildings		
Permanent Improvements	500	100
Furniture & Permanent Fixtures	250	100
5. PAYMENT OF DEBTS		
Temporary loans		
Bonds		
Literary Fund Loans	750	750
6. MISCELLANEOUS		
Treasurer's Commissions	190	190
Other Items	30	30
TOTAL	\$6,105	\$5,137

School Budget for Jefferson District

Estimated Receipts Session 1926-27

	Current Year	Next Year
Balance From Previous Year	<u>882</u>	<u>1,715</u>
District Tax	<u>5,950</u>	<u>5,935</u>
High School Tuition	<u>800</u>	<u>800</u>
Bank Tax	<u>48</u>	<u>48</u>
Loans, Literary Fund	<u> </u>	<u> </u>
Loans, Temporary	<u> </u>	<u> </u>
All Other Receipts Income	<u>140</u>	<u>455</u>
Total Receipts	<u>78,820</u>	<u>8,953</u>
Less Expenditures for Year	<u>6,105</u>	<u>5,157</u>
Balance End of Year	<u>1,715</u> ^{2152.07}	<u>3,816</u>
District Tax Rate	<u>25</u>	<u>25</u>
Assessed Valuation of Tangible Property	<u>2,364,744</u>	<u>2,358,962</u>

Estimated Debts End of Year

Bank or Temporary Loans	<u> </u>	<u> </u>
Literary Loans	<u>5,367</u>	<u>4,620</u>
Bond Issue	<u> </u>	<u> </u>
Total Debts	<u>5,367</u>	<u>4,620</u>

School Budget for	Leesburg		District
	Estimated Expenditures		1926-27
	Session		
	Current Year	Next Year	
1. OPERATION			
Wages Janitors	400	400	
Transportation Pupils			
Fuel	700	700	
Water, Light, Power			
Text Books and Supplies	150	150	
Laboratory Supplies	260	50	
Other Expenses of Operation	30	30	
2. MAINTENANCE			
Repair of Buildings	450	450	
Repair & Replacement of Equipment			
Insurance	205	132	
Interest on Loans	90	218	
Other Expenses of Maintenance			
3. AUXILIARY AGENCIES			
Libraries	60	60	
Other Auxiliaries			
4. CAPITALIZATION			
Land			
New Buildings	5,000	---	
Permanent Improvements	35	35	
Furniture & Permanent Fixtures	190	150	
5. PAYMENT OF DEBTS			
Temporary loans	0--	4,500	
Bonds			
Literary Fund Loans	238	233	
6. MISCELLANEOUS			
Treasurer's Commissions	134	148	
Other Items	75	75	
TOTAL	8,017	7,331	

School Budget for Lovettsville District

Estimated Expenditures

Session

1926-27

Current Year

Next Year

1. OPERATION		
Wages Janitors	330	330
Transportation Pupils		
Fuel	900	900
Water, Light, Power		
Text Books and Supplies	175	175
Laboratory Supplies	220	50
Other Expenses of Operation	20	20
2. MAINTENANCE		
Repair of Buildings	350	350
Repair & Replacement of Equipment		
Insurance	106	167
Interest on Loans	649	614
Other Expenses of Maintenance		
3. AUXILIARY AGENCIES		
Libraries	60	60
Other Auxiliaries		
4. CAPITALIZATION		
Land		
New Buildings		
Permanent Improvements	100	100
Furniture & Permanent Fixtures	100	100
5. PAYMENT OF DEBTS		
Temporary loans	2,000	1,500
Bonds		
Literary Fund Loans	935	935
6. MISCELLANEOUS		
Treasurer's Commissions	167	159
Other Items	95	95
TOTAL	6,207	5,555

3261
2900

600
300
900
1400

300

900

26

MADE IN U.S.A.

School Budget for Lovettsville District
Estimated Receipts Session 1926-27

	Current Year	Next Year
Balance From Previous Year	<u>1,214</u>	<u>1,397</u>
District Tax	<u>4,590</u>	<u>4,430</u>
High School Tuition	<u> </u>	<u> </u>
Bank Tax	<u> </u>	<u> </u>
Loans, Literary Fund	<u> </u>	<u> </u>
Loans, Temporary	<u>1,500</u>	<u>1,000</u>
All Other Receipts Income	<u>300</u>	<u>475</u>
Total Receipts	<u>7,604</u>	<u>7,302</u>
Less Expenditures for Year	<u>6,207</u>	<u>5,555</u>
Balance End of Year	<u>1,397</u> ¹⁷⁰⁵⁷⁹	<u>1,747</u>
District Tax Rate	<u>25</u>	<u>25</u>
Assessed Valuation of Tangible Property	<u>1,824,177</u>	<u>1,763,210</u>

Estimated Debts End of Year

Bank or Temporary Loans	<u>4,500</u>	<u>4,000</u>
Literary Loans	<u>10,267</u>	<u>9,333</u>
Bond Issue	<u> </u>	<u> </u>
Total Debts	<u>14,767</u>	<u>13,333</u>

MADE IN U.S.A.

School Budget for	Mercer District	
	Session 1926-27	
	Estimated Expenditures	
	Current Year	Next Year
1. OPERATION		
Wages Janitors	<u>730</u>	<u>730</u>
Transportation Pupils	<u></u>	<u></u>
Fuel	<u>1,600</u>	<u>1,500</u>
Water, Light, Power	<u></u>	<u></u>
Text Books and Supplies	<u>350</u>	<u>350</u>
Laboratory Supplies	<u>340</u>	<u>100</u>
Other Expenses of Operation	<u>30</u>	<u>30</u>
2. MAINTENANCE		
Repair of Buildings	<u>800</u>	<u>800</u>
Repair & Replacement of Equipment	<u></u>	<u></u>
Insurance	<u>90</u>	<u>577</u>
Interest on Loans	<u>67</u>	<u>--</u>
Other Expenses of Maintenance	<u></u>	<u></u>
3. AUXILIARY AGENCIES		
Libraries	<u>60</u>	<u>60</u>
Other Auxiliaries	<u></u>	<u></u>
4. CAPITALIZATION		
Land	<u></u>	<u></u>
New Buildings	<u></u>	<u></u>
Permanent Improvements	<u>450</u>	<u>100</u>
Furniture & Permanent Fixtures	<u>450</u>	<u>450</u>
5. PAYMENT OF DEBTS		
Temporary loans	<u></u>	<u></u>
Bonds	<u></u>	<u></u>
Literary Fund Loans	<u>1,667</u>	<u></u>
6. MISCELLANEOUS		
Treasurer's Commissions	<u>200</u>	<u>200</u>
Other Items	<u>65</u>	<u>65</u>
TOTAL	<u>6,899</u>	<u>4,962</u>

5000

20 cts.

School Budget for	Mercer	District
Estimated Receipts	Session	1926-27
	Current Year	Next Year
Balance From Previous Year	<u>3,183</u>	<u>2,804</u>
District Tax	<u>6,000</u>	<u>5,800</u>
High School Tuition	<u> </u>	<u> </u>
Bank Tax	<u> </u>	<u> </u>
Loans, Literary Fund	<u> </u>	<u> </u>
Loans, Temporary	<u> </u>	<u> </u>
All Other Receipts Income	<u>520</u>	<u>750</u>
Total Receipts	<u>9,703</u>	<u>9,354</u>
Less Expenditures for Year	<u>6,899</u>	<u>4,962</u>
Balance End of Year	<u>2,804</u> ^{3655.44}	<u>4,392</u>
District Tax Rate	<u>20</u>	<u>20</u>
Assessed Valuation of Tangible Property	<u>2,970,966</u>	<u>2,873,864</u>

Estimated Debts End of Year

Bank or Temporary Loans	<u> </u>	<u> </u>
Literary Loans	<u> </u>	<u> </u>
Bond Issue	<u> </u>	<u> </u>
Total Debts	<u>-----</u>	<u>-----</u>

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School Budget for Mt. Gilend District

1926-27

Estimated Expenditures

Session

Current Year

Next Year

1926-27

1927-28

Estimated Expenditures	Current Year	Next Year	1927-28
1. OPERATION			
Wages Janitors	1,190	1,285	1235 ⁰
Transportation Pupils	2,130	850	573
Fuel	1,600	1,600	1600
Water, Light, Power	75	75	75
Text Books and Supplies	300	300	55% 300
Laboratory Supplies	220	550	100
Other Expenses of Operation	20	20	20
2. MAINTENANCE			
Repair of Buildings	500	400	100% 400
Repair & Replacement of Equipment	377	868	400
Insurance			
Interest on Loans	1,485	1,460	2409
Other Expenses of Maintenance	100	100	100
3. AUXILIARY AGENCIES			
Libraries	60	60	60
Other Auxiliaries			
4. CAPITALIZATION			
Land			
New Buildings	12,550	25,000	50%
Permanent Improvements	586	100	100
Furniture & Permanent Fixtures	2,500	1,650	200
5. PAYMENT OF DEBTS			
Temporary loans	8,000		
Bonds			
Literary Fund Loans	2,094	2,354	3894
6. MISCELLANEOUS			
Treasurer's Commissions	383	330	330
Other Items	50	50	50
TOTAL	34,220	36,992	11,448

148
37
185

MADE IN U.S.A.
BOND

School Budget for Mt. Gilead District
Estimated Receipts Session 1926-27

	Current Year <u>1925-26</u>	Next Year <u>1926-27</u>	
Balance From Previous Year	<u>1,667</u> ✓	<u>10,117</u>	
District Tax	<u>8,800</u> ✓	<u>11,560</u>	11,560
High School Tuition	<u>1,500</u>	<u>1,500</u>	1,500
Bank Tax	<u>685</u>	<u>405</u>	540
Loans, Literary Fund	<u>3,870</u>	<u>15,000</u>	—
Loans, Temporary	<u>4,000</u>	<u>—</u>	—
All Other xxxxxxx Income	<u>23,815</u>	<u>774</u>	—
Total Receipts	<u>44,337</u>	<u>39,356</u>	13600
Less Expenditures for Year	<u>34,220</u>	<u>36,992</u>	11448
Balance End of Year	<u>10,117</u> ^{10896.40}	<u>2,364</u>	
District Tax Rate	<u>30</u>	<u>40</u>	

Assessed Valuation of Tangible Property	2,937,241	2,887,018	
Bank Stock	185,000	185,000	

Estimated Debts End of Year

Bank or Temporary Loans	<u>4,000</u>	<u>4,000</u> ✓	
Literary Loans	<u>28,194</u>	<u>41,200</u> ✓	
Bond Issue	<u>—</u>	<u>—</u>	
Total Debts	<u>32,194</u>	<u>45,200</u>	

MADE IN U.S.A.

School Budget for Town of Leesburg District

3000
900

3900

Estimated Expenditures

Session 1926-27

Current Year Next Year

1. OPERATION		
Wages Janitors	<u>680</u>	<u>700</u>
Transportation Pupils	<u> </u>	<u> </u>
Fuel	<u>800</u>	<u>1,000</u>
Water, Light, Power	<u>250</u>	<u>300</u>
Text Books and Supplies	<u>200</u>	<u>200</u>
Laboratory Supplies	<u>175</u>	<u>100</u>
Other Expenses of Operation	<u>200</u>	<u>200</u>
2. MAINTENANCE		
Repair of Buildings	<u>75</u>	<u>75</u>
Repair & Replacement of Equipment	<u> </u>	<u> </u>
Insurance	<u>375</u>	<u>740</u>
Interest on Loans	<u>4,320</u>	<u>4,200</u>
Other Expenses of Maintenance	<u>270</u>	<u>---</u>
3. AUXILIARY AGENCIES		
Libraries	<u>80</u>	<u>30</u>
Other Auxiliaries	<u> </u>	<u> </u>
4. CAPITALIZATION		
Land	<u> </u>	<u> </u>
New Buildings	<u>72,800</u>	<u> </u>
Permanent Improvements	<u>1,665</u>	<u> </u>
Furniture & Permanent Fixtures	<u>1,765</u>	<u>200</u>
5. PAYMENT OF DEBTS		
Temporary loans	<u> </u>	<u> </u>
Bonds	<u>2,000</u>	<u>2,000</u>
Literary Fund Loans	<u> </u>	<u> </u>
6. MISCELLANEOUS		
Treasurer's Commissions	<u>320</u>	<u>320</u>
Other Items	<u>100</u>	<u>100</u>
TOTAL	<u>86,105</u>	<u>10,105</u>

1500
150
150
150
150

686.53
706.20
1392
200

1172

3/88
294

20
65
85
422

2200
1800

11,000.

1,192
11,297
1600

12,897

77,289.62
 .915
 86,810.00

School Budget for Town of Leesburg District
 Estimated Receipts Session 1926-27

	Current Year	Next Year	
Balance From Previous Year	<u>74,460</u>	<u>1,745</u>	2967.
District Tax	<u>9,150</u>	<u>9,700</u>	9700 350
High School Tuition			13,017
Bank Tax	<u>3,240</u>	<u>1,890</u>	12,897
Loans, Literary Fund			
Loans, Temporary			11000
All Other Receipts Income	<u>1,000</u>	<u>500</u>	9700
Total Receipts	<u>87,850</u>	<u>13,685</u>	
Less Expenditures for Year	<u>86,100</u>	<u>10,165</u>	11,297
Balance End of Year	<u>1,745</u>	<u>3,520</u>	296748
District Tax Rate	<u>72</u>	<u>72</u>	
Assessed Valuation of Tangible Property	<u>1,291,708</u>	<u>1,342,003</u>	9700 1300

Estimated Debts End of Year

Bank or Temporary Loans	<u> </u>	<u> </u>
Literary Loans	<u> </u>	<u> </u>
Bond Issue	<u>70,000</u>	<u>60,000</u>
Total Debts	<u>70,000</u>	<u>60,000</u>