

School Budget for Loudoun County
General Fund- Session 1927-28

	Estimated Receipts Original Es- timate for 1926-27 1926-27	Revised Es- timate 1926-27 1926-27	Estimate for 1927-28
Balance from Previous Year	6457	4395	1894 9 1234
State 10-cent tax	23930	22711	22711
State 4-cent tax	6150	6370	6370
State Cash Appropriation	8660	8090	8090
State High Schools	3900	3280	3280
State Standard Elem. Schools	3075	3375	6000
State Rural Supervision - W.	1710	1860	2000
State " " - C.			
State Salary Voc. Agr.	1333	1466	1466
State Salary Voc. Home Ec.	600	600	600
State Voc. Education Equip.			
State Elementary Schools	1526	-----	0----
State Trans. of Pupils	400	200	
County Tax	79000	80500	³ 84535
District Tax			
Other Income	2700	2700	2550
<hr/>			
Additional Loan to Balance June 30			
Total Receipts	139441	⁵ 136547	⁶ 137836
Less Expenditures for Year	134245	135313	136685
Balance End Year	5196	1234	1151
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County Tax Rate	53	53	55
Assessed Valuation of Tangible Property	14,859,255	15,037,000	15,037,000

School Budget for Loudoun County
 General Fund - Session 1927-28

Estimated Expenditures	Original Estimate for 1926-27 Current Year	Revised Estimate for 1926-27 Next Year	Estimate for 1927-28
Expenses School Board	700	700	700
Salary, Superintendent, Local	2060	2060	2060 ✓
Salary, Superintendent, State	940	940	940 ✓
Office Equipment and Expense Rent	205	205	245
Travelling Expenses, Supt.	400	400	400
Salary, Clerk of Board	840	840	840
Phone Service	45	45	45
Postage, Telegrams, Express	160	160	160
Stationery, ^{printing} Etc.,	190	190	190
Other Expenses of Control			
High School Teachers	41,965	41,858	41,858
Elementary School Teachers	70,280	71,615	72,787
Colored Teachers	9,810	9,900	9,900
Transportation of Pupils	555	450	385
Commissions of Treasurer	2,575	2,655	2,655
<u>Salary of Rural Supervisors</u>	3,420	3,195	3,420
All Other Items	100	100	100
 Totals	 <u>134,245</u>	 <u>135,313</u>	 <u>135,685</u>

School Budget for Loudoun County
General Fund- Session 1927-28

Estimated Receipts

	Original Es- XXXXXXXXXX timate for 1926-27	Revised Es- XXXXXXXXXX timate	Estimate for 1927-28
Balance from Previous Year	6457	4395	1234
State 10-cent tax	23930	22711	22711 <i>Should be</i>
State 4-cent tax	6150	6370	6370
State Cash Appropriation	8660	8090	8090 <i>\$800 more</i>
State High Schools	3900	3280	3280
State Standard Elem. Schools	3075	3375	6000
State Rural Supervision - W.	1710	1860	2000
State " " - C.			
State Salary Voc. Agr.	1333	1466	1466
State Salary Voc. Home Ec.	600	600	600
State Voc. Education Equip.			
State Elementary Schools	1526	----	----
State Trans. of Pupils	400	200	---
County Tax	79000	81500	84535 <i>83</i>
District Tax			
Other Income	2700	2700	2550 ⁺
<hr/>			
Additional Loan to Balance June 30			
Total Receipts	139441	135547 ⁵	138836 ⁶
Less Expenditures for Year	134245	134819	136685
Balance End Year	5196	1234	151 ⁷
<hr/>			
County Tax Rate	53	53	55
<hr/>			
Assessed Valuation of Tangible Property	14,859,255	15,037,000	15,037,000

933.20
93.32
93.32
1119.84

3000
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\$18.80

53,166.87
80,500
1850
135546.87
134819
737

School Budget for Loudoun County
 General Fund - Session 1927-28

Estimated Expenditures	Original Es- timate for 1926-27 XXXXXXXXXX	Revised Es- timate for 1926-27 XXXXXXXXXX	1927-28
Expenses School Board	700	700	700
Salary, Superintendent, Local	2060	2060	2060
Salary, Superintendent, State	940	940	940
Office Equipment and XXXXX Rent	205	205	245
Travelling Expenses, Supt.	400	400	400
Salary, Clerk of Board	840	840	840
Phone Service	45	45	45
Postage, Telegrams, Express	160	160	160
Stationery, Etc.,	190	190	190
Other Expenses of Control			
High School Teachers	41965	41858	41858
Elementary School Teachers	70280	71615	72787
Colored Teachers	9810	9900	9900
Transportation of Pupils	555	450	385
Commissions of Treasurer	2575	2655	2655
<u>Salary of Rural Supervisors</u>	3420	3195	3420
All Other Items	100	100	100
Totals	134245	135313	136685

O.K.
 School Budget for Broad Run District

Estimated Expenditures	Session 1927-28		Estimate for 1927-28
	Original Current Year Estimate for 1926-27	Estimated Amt Next Year Spent 1926-27 Revised Estimate for 1926-27	
1. OPERATION			
Wages Janitors	<u>420</u>	<u>430</u>	<u>430</u>
Transportation Pupils	<u>—</u>	<u>—</u>	<u>—</u>
Fuel	<u>1000</u>	<u>1000</u>	<u>1000</u>
Water, Light, Power	<u>—</u>	<u>—</u>	<u>—</u>
Text Books and Supplies	<u>150</u>	<u>150</u>	<u>150</u>
Laboratory Supplies	<u>250</u>	<u>10</u>	<u>50</u>
Other Expenses of Operation	<u>25</u>	<u>25</u>	<u>25</u>
2. MAINTENANCE			
Repair of Buildings	<u>650</u>	<u>1050</u>	<u>600</u>
Repair & Replacement of Equipment	<u>—</u>	<u>—</u>	<u>—</u>
Insurance	<u>360</u>	<u>344</u>	<u>176</u>
Interest on Loans	<u>312</u>	<u>312</u>	<u>288</u>
Other Expenses of Maintenance	<u>14</u>	<u>14</u>	<u>14</u>
3. AUXILIARY AGENCIES			
Libraries	<u>60</u>	<u>60</u>	<u>60</u>
Other Auxiliaries	<u>—</u>	<u>—</u>	<u>—</u>
4. CAPITALIZATION			
Land	<u>—</u>	<u>—</u>	<u>—</u>
New Buildings	<u>—</u>	<u>—</u>	<u>—</u>
Permanent Improvements	<u>—</u>	<u>—</u>	<u>—</u>
Furniture & Permanent Fixtures	<u>150</u>	<u>150</u>	<u>200</u>
5. PAYMENT OF DEBTS			
Temporary loans	<u>—</u>	<u>—</u>	<u>—</u>
Bonds	<u>—</u>	<u>—</u>	<u>—</u>
Literary Fund Loans	<u>600</u>	<u>600</u>	<u>600</u>
6. MISCELLANEOUS			
Treasurer's Commissions	<u>135</u>	<u>135</u>	<u>130</u>
Other Items	<u>125</u>	<u>125</u>	<u>125</u>
TOTAL	<u>4051</u>	<u>4405</u>	<u>3848</u>

School Budget for Broad Run District

Estimated Receipts Session 1927-28

	Original Estimate for Current Year 1926-27	Revised Est. Next Year for 1926-27	Estimate for 1927-28
Balance From Previous Year	<u>1313</u>	<u>1464</u>	<u>1474 1755</u>
District Tax	<u>3990</u>	<u>3960</u>	<u>(3960)</u>
High School Tuition	<u> </u>	<u> </u>	<u> </u>
Bank Tax	<u> </u>	<u> </u>	<u> </u>
Loans, Literary Fund	<u> </u>	<u> </u>	<u> </u>
Loans, Temporary	<u> </u>	<u> </u>	<u> </u>
All Other Receipts Income	<u>455</u>	<u>455</u>	<u>30</u>
Total Receipts	<u>5758</u>	<u>5879</u>	<u>5464</u> ⁵⁷⁴⁵
Less Expenditures for Year	<u>4051</u>	<u>4405</u> ⁴¹⁵⁰	<u>3848</u> ^{OK}
Balance End of Year	<u>1707</u>	<u>1474</u>	<u>1616 1617</u>
District Tax Rate	<u>20</u>	<u>20</u>	<u>20</u>
Assessed Valuation of Tangible Property	<u>1970684</u>	<u>1,960,000</u>	<u>1,960,000</u> <u>Corrected 1,973,000</u>

Estimated Debts End of Year

Bank or Temporary Loans	<u> </u>	<u> </u>	<u> </u>
Literary Loans	<u>7200</u>	<u>7200</u>	<u>6600</u>
Bond Issue	<u> </u>	<u> </u>	<u> </u>
Total Debts	<u>7200</u>	<u>7200</u>	<u>6600</u>

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3960
5971

School Budget for

O.K.
Jefferson

District

Estimated Expenditures

Session 1927-28

50
55
100
945
315
630

	Original Estimate 1926-27	Revised Estimate 1926-27	Estimate for 1927-28
1. OPERATION			
Wages Janitors	<u>850</u>	<u>850</u>	<u>850</u>
Transportation Pupils	<u>710</u>	<u>770</u>	<u>& 770</u>
Fuel	<u>1000</u>	<u>1200</u>	<u>1000</u>
Water, Light, Power	<u>50</u>	<u>50</u>	<u>50</u>
Text Books and Supplies	<u>225</u>	<u>225</u>	<u>225</u>
Laboratory Supplies	<u>150</u>	<u>100</u>	<u>150</u>
Other Expenses of Operation	<u>20</u>	<u>20</u>	<u>20</u>
2. MAINTENANCE			
Repair of Buildings	<u>500</u>	<u>500</u>	<u>500</u>
Repair & Replacement of Equipment			
Insurance	<u>210</u>	<u>254</u>	<u>175</u>
Interest on Loans	<u>192</u>	<u>194</u>	<u>167</u>
Other Expenses of Maintenance			
3. AUXILIARY AGENCIES			
Libraries	<u>60</u>	<u>60</u>	<u>60</u>
Other Auxiliaries			
4. CAPITALIZATION			
Land			
New Buildings			<u>6</u> 4000 +
Permanent Improvements	<u>100</u>	<u>100</u>	<u>200</u>
Furniture & Permanent Fixtures	<u>100</u>	<u>250</u>	<u>300</u>
5. PAYMENT OF DEBTS			
Temporary loans			
Bonds	<u>750</u>		
Literary Fund Loans	<u>750</u>	<u>750</u>	<u>480</u>
6. MISCELLANEOUS			
Treasurer's Commissions	<u>190</u>	<u>205</u>	<u>195</u>
Other Items	<u>30</u>	<u>30</u>	<u>30</u>
TOTAL	<u>5137</u>	<u>5558</u>	<u>4172</u> <u>9072</u>

58
52
160
25
185

5172

School Budget for Jefferson District
 Estimated Receipts Session 1927-28

	Original Estimate for 1926-27	Revised Estimate 1926-27	Estimate for 1927-28
Balance From Previous Year	<u>1715</u>	<u>2152</u>	<u>4107</u> 3709
District Tax	<u>5935</u>	<u>5980</u>	<u>5980</u> +
High School Tuition	<u>800</u>	<u>600</u>	
Bank Tax	<u>48</u>	<u>48</u> *	<u>135</u> +
Loans, Literary Fund			<u>2000</u>
Loans, Temporary			
All Other Receipts Income	<u>455</u>	<u>489</u>	<u>30</u> +
Total Receipts	<u>8953</u> -150	<u>9269</u>	<u>9854</u> 9254
Less Expenditures for Year	<u>5137</u>	<u>5558</u>	<u>9672</u> 9672
Balance End of Year	<u>3816</u>	<u>3711</u> +	<u>748</u> 748 1080 684
District Tax Rate	<u>25</u>	<u>25</u>	<u>25</u>
Assessed Valuation of Tangible Property	<u>2,364,744</u>	<u>2,368,000</u> ^{2,000}	<u>2,368,000</u> ⁸

Estimated Debts End of Year

Bank or Temporary Loans	<u>2,364,744</u>	<u>2,369,000</u>	<u>2,369,000</u>
Literary Loans	<u>4680</u>	<u>4680</u>	<u>4200</u>
Bond Issue			
Total Debts	<u>4680</u>	<u>4680</u>	<u>4200</u>

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145

3221
2960
3289

4107
3711
396x

4172

o.k.
School Budget for Leesburg District

Estimated Expenditures	Session <u>1927-28</u>		
	Original Estimate for 1926-27	Revised Estimate for 1926-27	Estimate for 1927-28
1. OPERATION			
Wages Janitors	<u>400</u>	<u>400</u>	<u>400</u>
Transportation Pupils	<u>-</u>	<u>-</u>	<u>-</u>
Fuel	<u>700</u>	<u>700</u>	<u>700</u>
Water, Light, Power	<u>-</u>	<u>-</u>	<u>-</u>
Text Books and Supplies	<u>150</u>	<u>150</u>	<u>150</u>
Laboratory Supplies	<u>50</u>	<u>50</u>	<u>50</u>
Other Expenses of Operation	<u>30</u>	<u>30</u>	<u>30</u>
2. MAINTENANCE			
Repair of Buildings	<u>450</u>	<u>450</u>	<u>450</u>
Repair & Replacement of Equipment	<u>-</u>	<u>-</u>	<u>-</u>
Insurance	<u>132</u>	<u>195</u>	<u>110</u>
Interest on Loans	<u>218</u>	<u>218</u>	<u>181</u>
Other Expenses of Maintenance	<u>-</u>	<u>-</u>	<u>-</u>
3. AUXILIARY AGENCIES			
Libraries	<u>60</u>	<u>60</u>	<u>60</u>
Other Auxiliaries	<u>-</u>	<u>-</u>	<u>-</u>
4. CAPITALIZATION			
Land	<u>-</u>	<u>-</u>	<u>-</u>
New Buildings	<u>-</u>	<u>-</u>	<u>-</u>
Permanent Improvements	<u>35</u>	<u>35</u>	<u>-</u>
Furniture & Permanent Fixtures	<u>150</u>	<u>100</u>	<u>150</u>
5. PAYMENT OF DEBTS			
Temporary loans	<u>4500</u>	<u>4500</u>	<u>3500</u> ✓
Bonds	<u>-</u>	<u>-</u>	<u>-</u>
Literary Fund Loans	<u>233</u>	<u>233</u>	<u>233</u>
6. MISCELLANEOUS			
Treasurer's Commissions	<u>148</u>	<u>145</u>	<u>130</u>
Other Items	<u>75</u>	<u>75</u>	<u>75</u>
		7341	
TOTAL	<u>7331</u> <u>8</u>	<u>7341</u>	<u>6219</u>

School Budget for Leesburg District

Estimated Receipts Session 1927-28

	Original Estimate for 1926-27	Revised Estimate for 1926-27	Estimate for 1927-28
Balance From Previous Year	<u>1475</u>	<u>1521</u>	<u>1370</u> ¹⁵⁷²
District Tax	<u>3170</u>	<u>3250</u>	<u>3250</u>
High School Tuition	<u>—</u>	<u>—</u>	<u>—</u>
Bank Tax	<u>—</u>	<u>—</u>	<u>—</u>
Loans, Literary Fund	<u>3500</u>	<u>—</u>	<u>—</u>
Loans, Temporary	<u>3500</u>	<u>3500</u>	<u>2500</u>
All Other xxxxxxx Income	<u>390</u>	<u>390</u>	<u>30</u>
Total Receipts	<u>8535</u>	<u>8661</u>	<u>7099</u> ⁷³⁵²
Less Expenditures for Year	<u>7334</u>	<u>7341</u>	<u>6269</u>
Balance End of Year	<u>1204</u>	<u>1320</u>	<u>830</u> ¹¹³³
District Tax Rate	<u>19cts.</u>	<u>19</u>	<u>\$9</u>
Assessed Valuation of Tangible Property	<u>1663,614</u>	<u>16⁸8,000</u>	<u>16⁸8,000</u>

Estimated Debts End of Year

Bank or Temporary Loans	<u>36500</u>	<u>3500</u>	<u>2500</u>
Literary Loans	<u>2529</u>	<u>2529</u>	<u>2296</u>
Bond Issue	<u>—</u>	<u>—</u>	<u>—</u>
Total Debts	<u>6029</u>	<u>6029</u>	<u>4796</u>

O.K.
School Budget for Loretteville District

Estimated Expenditures

original Session 1927-28
estimate for

	1926-27	1926-27	1927-28
1. OPERATION			
Wages Janitors	<u>330</u>	<u>330</u>	<u>330</u>
Transportation Pupils			
Fuel	<u>900</u>	<u>800</u>	<u>900</u>
Water, Light, Power			
Text Books and Supplies	<u>175</u>	<u>150</u>	<u>175</u>
Laboratory Supplies	<u>50</u>	<u>25</u>	<u>50</u>
Other Expenses of Operation	<u>20</u>	<u>20</u>	<u>20</u>
2. MAINTENANCE			
Repair of Buildings	<u>350</u>	<u>350</u>	<u>350</u>
Repair & Replacement of Equipment	<u>167</u>		
Insurance	<u>167</u>	<u>150</u>	<u>300 ?</u>
Interest on Loans	<u>614</u>	<u>614</u>	<u>2285 + 1750</u>
Other Expenses of Maintenance			
3. AUXILIARY AGENCIES			
Libraries	<u>60</u>	<u>60</u>	<u>60</u>
Other Auxiliaries			
4. CAPITALIZATION			
Land			<u>18,000</u> 27,100
New Buildings		<u>20,000</u>	<u>12,500</u>
Permanent Improvements	<u>100</u>	<u>150</u>	<u>100</u>
Furniture & Permanent Fixtures	<u>100</u>	<u>100</u>	<u>1000</u>
5. PAYMENT OF DEBTS			
Temporary loans	<u>1500</u>	<u>1500</u>	
Bonds	<u>935</u>		
Literary Fund Loans	<u>935</u>	<u>935</u>	<u>935 535</u>
6. MISCELLANEOUS			
Treasurer's Commissions	<u>159</u>	<u>400</u>	<u>385 285</u>
Other Items	<u>95</u>	<u>95</u>	<u>95</u>
TOTAL	<u>5555</u> <u>6207</u>	<u>24189</u> <u>25689</u>	<u>18085</u> <u>25085</u> <u>24985 33050</u>

July 1927
Per

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1500
2000
1400
25

School Budget for Loretville District

Estimated Receipts

Session 1927-28

*Revised July 1927
11758*

	Original Estimate for 1926-27	Revised Estimate for 1926-27	Estimate for 1927-28
Balance From Previous Year	<u>1397</u>	<u>1705</u>	<u>5941</u>
District Tax	<u>4430</u>	<u>4450</u>	<u>8010</u>
High School Tuition	<u> </u>	<u> </u>	<u> </u>
Bank Tax	<u> </u>	<u> </u>	<u> </u>
Loans, Literary Fund	<u> </u>	<u> </u>	<u> </u>
Loans, Temporary	<u>1000</u>	<u>25000</u>	<u>12,500</u> ¹⁵⁰⁰⁰
All Other xxxxxxx Income	<u>475</u>	<u>475</u>	<u>26481</u> ³⁰
Total Receipts	<u>7302</u>	<u>31630</u>	<u>26481</u> ³⁴⁷⁹⁸
Less Expenditures for Year	<u>5555</u>	<u>25689</u>	<u>25985</u> ³³⁰⁵⁰
Balance End of Year	<u>1747</u>	<u>5941</u>	<u>2896</u> ¹⁷⁴⁸ <u>1496</u> <u>45</u>
District Tax Rate	<u>25</u>	<u>25</u>	<u>45</u>
Assessed Valuation of Tangible Property	<u>1,763,210</u>	<u>1,764,000</u>	<u>1,764,000</u>

Estimated Debts End of Year

Bank or Temporary Loans	<u>4000</u>	<u>28,000</u>	<u>40500</u>
Literary Loans	<u>9333</u>	<u>9333</u>	<u>8400</u>
Bond Issue	<u> </u>	<u> </u>	<u>5900</u>
Total Debts	<u>13,333</u>	<u>37333</u>	<u>48,900</u>

Brown?
Loan money?

School Budget for Mad Gilead District
Estimated Expenditures Session 1927-28

	Original Estimate for 1926-27	Revised Estimate for 1926-27	Estimate for 1927-28
1. OPERATION			
Wages Janitors	<u>1235</u>	<u>1235</u>	<u>1235</u>
Transportation Pupils	<u>8.50</u>	<u>700</u>	<u>800</u>
Fuel	<u>1600</u>	<u>1600</u>	<u>1600</u>
Water, Light, Power	<u>75</u>	<u>50</u>	<u>100</u>
Text Books and Supplies	<u>300</u>	<u>300</u>	<u>300</u>
Laboratory Supplies	<u>550</u>	<u>450</u>	<u>100</u>
Other Expenses of Operation	<u>20</u>	<u>20</u>	<u>20</u>
2. MAINTENANCE			
Repair of Buildings	<u>800</u>	<u>900</u>	<u>700</u>
Repair & Replacement of Equipment			
Insurance	<u>868</u>	<u>1000</u>	<u>450</u>
Interest on Loans	<u>1450</u>	<u>1265</u>	<u>2765</u>
Other Expenses of Maintenance	<u>100</u>	<u>100</u>	<u>100</u>
3. AUXILIARY AGENCIES			
Libraries	<u>240</u>	<u>180</u>	<u>60</u>
Other Auxiliaries			
4. CAPITALIZATION			
Land			
New Buildings	<u>37000</u>	<u>37900</u> <u>37650</u>	<u>12507</u>
Permanent Improvements	<u>100</u>	<u>180</u>	<u>100</u>
Furniture & Permanent Fixtures	<u>1650</u>	<u>1950</u>	<u>730</u>
5. PAYMENT OF DEBTS			
Temporary loans			<u>1000</u>
Bonds			
Literary Fund Loans	<u>2354</u>	<u>2107</u>	<u>1974</u>
6. MISCELLANEOUS			
Treasurer's Commissions	<u>330</u>	<u>585</u>	<u>400</u>
Other Items	<u>300</u>	<u>300</u>	<u>50</u>
TOTAL	<u>49822</u>	<u>50472</u> <u>50822</u>	<u>12484</u> <u>12734</u>

Revised

Revised

School Budget for Mt. Lile ad District

Estimated Receipts Session 1927-28

	Original Estimate for 1926-27	Revised Estimate for 1926-27	Estimate for 1927-28
Balance From Previous Year	<u>10896</u>	<u>10896</u>	<u>10896</u> <i>Ampl</i>
District Tax	<u>8700</u>	<u>8775</u>	<u>18,700</u>
High School Tuition	<u>1500</u>	<u>1200</u>	<u>1200</u>
Bank Tax	<u>405</u>	<u>435</u>	<u>570</u>
Loans, Literary Fund	<u>27175</u>	<u>0</u>	<u>-</u>
Loans, Temporary	<u>0</u>	<u>27175</u>	<u>-</u>
All Other xxxxxxx Income	<u>2394</u>	<u>2303</u>	<u>30</u>
Total Receipts	<u>51070</u>	<u>50784</u>	<u>14462</u> <i>17327</i>
Less Expenditures for Year	<u>49822</u>	<u>50572</u>	<u>12484</u> <i>12734</i>
Balance End of Year	<u>1248</u>	<u>1212</u>	<u>1428</u>
District Tax Rate	<u>30</u>	<u>30</u>	<u>1978</u> <i>4593</i>
Assessed Valuation of Tangible Property	<u>2,887,018</u>	<u>2,896,000</u>	<u>2,896,00</u>

Estimated Debts End of Year

Bank or Temporary Loans	<u>4000</u>	<u>32175</u>	<u>30175</u> <i>Ampl</i>
Literary Loans	<u>51200</u>	<u>23912</u>	<u>21938</u>
Bond Issue	<u>-</u>	<u>-</u>	<u>-</u>
Total Debts	<u>55,200</u>	<u>56087</u>	<u>52113</u>

$\frac{1212}{260} = 962$

OK

School Budget for Town of Lusk District _____

Estimated Expenditures

Session _____

	original estimate for 1926-27	revised estimate for 1926-27	estimate for 1927-28
1. OPERATION			
Wages Janitors	<u>700</u>	<u>700</u>	<u>9700</u>
Transportation Pupils	_____	_____	_____
Fuel	<u>1000</u>	<u>1000</u>	<u>1000</u>
*Water, Light, Power	<u>300</u>	<u>350</u>	<u>350</u>
Text Books and Supplies	<u>200</u>	<u>200</u>	<u>200</u>
Laboratory Supplies	<u>100</u>	<u>100</u>	<u>100</u>
Other Expenses of Operation	<u>200</u>	<u>50</u>	<u>50</u>
2. MAINTENANCE			
Repair of Buildings	<u>75</u>	<u>75</u>	<u>150</u>
Repair & Replacement of Equipment	_____	_____	<u>300</u>
Insurance	<u>740</u>	<u>1000</u>	<u>4080</u>
Interest on Loans	<u>4200</u>	<u>4200</u>	<u>4080</u>
Other Expenses of Maintenance	_____	_____	_____
3. AUXILIARY AGENCIES			
Libraries	<u>30</u>	<u>30</u>	<u>30</u>
Other Auxiliaries	_____	_____	_____
4. CAPITALIZATION			
Land	_____	_____	_____
New Buildings	_____	<u>1600</u> <u>1500</u>	<u>1000</u>
Permanent Improvements	_____	<u>1000</u>	<u>200</u>
Furniture & Permanent Fixtures	<u>200</u>	<u>1225</u>	<u>500</u>
5. PAYMENT OF DEBTS			
Temporary loans	_____	_____	_____
Bonds	<u>2000</u>	<u>2000</u>	<u>2000</u>
Literary Fund Loans	_____	_____	_____
6. MISCELLANEOUS			
Treasurer's Commissions	<u>320</u>	<u>350</u>	<u>340</u>
Other Items	<u>100</u>	<u>100</u>	<u>100</u>
TOTAL	<u>10165</u>	<u>13580</u> 13980	<u>9600</u> 10,100 11,100

School Budget for Town of Leesburg District

Estimated Receipts

Session 1927-28

	Original Estimate for 1926-27	Revised Estimate for 1926-27	Estimate for 1927-28
Balance From Previous Year	<u>1745</u>	<u>2967</u>	<u>1402</u> ^{1427 1639}
District Tax	<u>9700</u>	<u>9990</u>	<u>9990</u> ✓
High School Tuition	<u> </u>	<u> </u>	<u> </u>
Bank Tax	<u>1890</u>	<u>*1800</u>	<u>*1250</u> ✓
Loans, Literary Fund	<u> </u>	<u> </u>	<u> </u>
Loans, Temporary	<u> </u>	<u> </u>	<u> </u>
All Other xxxxxxx Income	<u>350</u>	<u>650</u> ⁶⁵	<u>65</u> ¹²⁹³⁴
Total Receipts	<u>13685</u>	<u>15407</u>	<u>12307</u> ¹¹⁰⁰
Less Expenditures for Year	<u>10165</u>	<u>13980</u>	<u>10600</u> ¹¹⁰⁰
Balance End of Year	<u>3520</u>	<u>1427</u> ¹⁴²⁷	<u>2577</u> ¹⁸³⁴
District Tax Rate	<u>72</u>	<u>72</u>	<u>72</u> ^{2407 2632}
Assessed Valuation of Tangible Property	<u>1,342,000</u>	<u>1,374,000</u>	<u>1,374,000</u>

Estimated Debts End of Year

Bank or Temporary Loans	<u> </u>	<u> </u>	<u> </u>
Literary Loans	<u> </u>	<u> </u>	<u> </u>
Bond Issue	<u>70000</u>	<u>70000</u>	<u>68000</u>
Total Debts	<u>70000</u>	<u>70000</u>	<u>68000</u>

$$\begin{array}{r} 15487 \\ 13980 \\ \hline 1427 \\ 12732 \\ \hline 10100 \\ 2432 \end{array}$$

Arrears of tax after payment of above is 1447. figured on basis of 1926 tax paid during year 1926-27 and 1927 tax paid during year 1927-28.