

S C H O O L

B U D G E T

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SCHOOL BUDGET

for

1933-34

- - - - -

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Office

Purcellville, Va.
February 1, 1933.

To Members of Loudoun
County School Board:

You will find attached a tentative copy of the school budget for 1933-34 with supplementary data and comments. Please note that this budget is not proposed now for adoption but for study, discussion and amendment at your meetings on February 14 and March 14.

Some outstanding features of what I have prepared are:

1. The income from State sources is estimated at 25% below the appropriations.
2. The county tax rate is reduced from 75 to 70 cents.
3. The salaries of teachers which are now reduced 10% ^{for} ~~from~~ 1932-33 are reduced an additional 10%.

These figures assume a term of nine months for white schools and eight months for colored schools.

My calculations assume that the same number of teachers as now will be employed. I have not considered in the calculations any change in the number of high schools operated. I think the board should, however, give serious consideration to this problem. The adjustment, if any, could be made after the adoption of the budget and fixing of the tax levy but good budget operation is aided by settlement of such matters before a final ~~on~~ adoption of the budget.

I believe the estimates of income are sufficiently conservative to insure safety. The expenditures can be kept within the limits set up if that be the wish of the board.

Very sincerely yours,

O. L. Emerick

Division Superintendent.

Taxes Assessed 1933-34

Co. 86,323.94 - Dec. 10 - 59876.61 = 69.4% 1933-34 - June 30 - ~~72,340~~ 83.8
 Lov. 3247.61 - Dec. 10 - 76,046.98 = 68.8% 1932-33 - June 30 - ~~91,893~~ 831
 Mercer 1518.68
 Mt. G. 2785.33
 Town of H. 5443.10

RECEIPTS

	Actual 1931-32	Estimated 1932-33	Estimated 1933-34
Balance From Previous Year	11283.44	11345.00 ✓	10634.00 10041.00
✓ General Appropriation From State	44415.29	41275 41575.00 ✓	32,100. 34415.00 ✓
✓ High School Fund From State	2575.00	2175 2190.00 ✓	1860 2000.00 ✓
✓ Elementary Fund From State	9000.00	4315.00	3540. 3800.00 ✓
✓ Rural Supervision From State	1600.00	1247 1200.00	1170. 1170.00 ✓
✓ Vocational Education From State	2181.62	2322.00	1910 1910.00 ✓
✓ Equalization Fund From State	-----	2039.00	3760 4030.00 ✓
County Levy	114293.11	93800.00 ✓	85075.00 ⁷²⁹⁰⁰
Appropriation Delinquents	-----	13000.00	7000. 11500.00 ^{14,000}
Shares of Bank Stock	1801.88	1700.00	1600.00
Sale of Text Books and Maps	37.50	25.00	25.00
Rent	242.19	150.00	150.00
Sale of Real Estate & Equip.	2.25	-----	-----
Insurance & Insurance Refund	31.29	175.00	-----
Donations Schools Libraries	409.03	300.00	300.00
Other Donations	2214.05	939.00	50.00 ⁸⁷⁸
Trust Funds From State	465.00	200.00	200.00
Loans - Bonds From Literary Fund	4000.00	-----	-----
Loans - Other Bonds	10045.83	-----	-----
Correction by Auditor	1.95	-----	-----
Totals	\$204,599.43	\$175,007 174,275.00	\$156,266. 152,820
Less Expenditures	193,254.18	164,966 166,641.00	147,633 147,300
Balance End Year	\$ 11,345.25	\$ 10,634.00 \$10,041	\$ 8,551.00 8,633

Base 63,100
 Less 44,170
 18,930

152,820
 147,300
 8,551

DISBURSEMENTS

	Actual 1931-32	Estimated 1932-33	Estimated 1933-34
Salary Trustees ✓	671.00 ✓	525.00 ✓	525.00
Salary Clerk of Board ✓	960.00	912.00 ✓	840.00 -
Salary Superintendent ✓	1016.52	970.00 ✓	850.00
Travel Superintendent ✓	600.00	600.00 ✓	600.00 400.
Office Equipment ✓	6.18 ✓	45.00 ✓	20.00
Office Supplies ✓	115.03	100.00 ✓	100.00
Postage, Telephone, Telegraph ✓	242.55	240.00 ✓	240.00
Supervision, White	1965.19	1870.00 ✓	1750.00 1732-
Supervision, Colored	891.00	-----	-----
All Teachers, White	111203.63	104958.00	91700 93700.00 92781
All Teachers, Colored } A.V. - 836	13347.14 807.	12225.00	723 ⁰⁰ 11200.00 10,178
Vocational Education	3641.25	3825.00	1 723. 3168.00 3,118
Text Books	122.20	✓ 150.00	106068 150.00 106177
Maps, Globes, Charts	64.54	✓ 100.00	100.00
Vocational Supplies	200.95	✓ 100.00	100.00
Laboratory Supplies	347.59	✓ 330.00	300.00
General Supplies	155.68	✓ 125.00 ✓	125.00
Transportation of Pupils	6667.35	6000.00 ✓	6190. 0.5108 6200.00
Libraries	758.30	600.00 ✓	600.00
Tuition, Fairfax County	22.50	528.00 ✓	500.00
Janitors	5373.74	4900.00	4300.00, 3840.
Fuel and Water	5801.98	6000.00	6000.00
Light and Power	887.03	1000.00	1000.00

3.56
1.45

5.01

DISBURSEMENTS (Con.)

	Actual 1931-32	Estimated 1932-33	Estimated 1933-34
Small Supplies	573.76	700.00	650.00
Other Expense of Operation	562.66	100.00	100.00
Rent	379.59	300.00	290.00
Insurance	2234.76	1880.00	1880.00
Treasurer's Commissions	4315.66	-----	-----
Repairs, Buildings & Grounds	4361.54	3000.00	3000.00 2500.
Repairs, Furniture & Equip.	118.99	250.00	250.00
New Buildings	3778.84	-----	-----
Equipment for Buildings	838.46	500.00 450.	400.00
Permanent Improvements	10.48	100.00	100.00
Payment of Bonds	16587.00	6587.00 7962.	6187.00 7512.
Interest	4227.84	4121.00	3793.00
Other Debt Service	<u>203.25</u>	-----	-----
Totals	\$193,254.18	\$ 163,641.00 164,966.	\$ 147,968.00 147,300.

Valuations -- 14,870,000. 14,730,000 - 14,500,000.
 Tax Rate -- 8 octs 75 70
 Debts End Year -- \$91,006³¹ \$83,044³¹ \$75,532³¹

12500
 7000
 5500

164 966
 147 633

 17 333

LOVETTSVILLE DISTRICT

	Estimated 1932-33	Estimated 1933-34
Receipts		
Balance From Previous Year	1579.00	1544.00
Taxes	2850.00	2750.00 <i>o.k. 10/9/33</i>
Delinquents	393.00	384.00
Temporary Loans	<u>500.00</u>	<u>500.00</u>
Totals	\$5322.00	\$5178.00

Disbursements		
Literary Loans - Principal	1433.00	1433.00
Literary Loans - Interest	515.00	460.00
Other Bonds - Principal	500.00	500.00
Other Bonds - Interest	825.00	798.00
Payment Temporary Loans	500.00	500.00
Interest " "	<u>5.00</u>	<u>5.00</u>
Totals	\$3778.00	\$3696.00
Balance End Year	<u>1544.00</u>	<u>1482.00</u>
	\$5322.00	\$5178.00

Valuations — — 1,656,000. — 1,600,000.
 Tax Rate — — 20 cts — 20 cts.
 Debts End Year — — \$26,233⁰¹ — \$24,299⁶⁸

MERCER DISTRICT

	Estimated 1932-33	Estimated 1933-34
Receipts		
Balance From Previous Year	255.00	372.00 753.
Taxes	1322.00	1302.00 - 0.5/10/9/33
Delinquents	190.00	186.00
Road Surplus	2821	1222.00
Temporary Loan	<u>1100.00</u>	<u>1000.00</u>
Totals	\$2867.00 5688.	\$2860.00 3963.
Disbursements		
Literary Loan - Principal	3330. 330.00	2130. 330.00
" " - Interest	488. 448.00	356. 411.00
Temporary Loan	1100.00	1000.00 500
Interest on Temporary Loan	<u>17.00</u>	<u>15.00</u>
Totals	4935. \$2495.00	3001 \$2356.00
Balance End Year	753. 372.00	962. 504.00 \$
Totals	\$2867.00 \$5688	\$2860.00 3963.
Valuations	\$3,148,000.	\$3,100,000.
Tax Rate	5 cents	5 cents.
Debt End Year	\$7,880	\$5,750

MT. GILEAD DISTRICT

	Estimated 1932-33	Estimated 1933-34
Receipts		
Balance From Previous Year	1553.00	⁹³³ 1363.00
Taxes	2328.00	2300.00 - o.k. / 10/9/33
Delinquents	<u>425.00</u>	<u>420.00</u>
Road sur plus	<u>2635</u>	<u>337.</u>
Totals	\$4306.00 6991	\$4083.00 3990
Disbursements		
Literary Loans - Principal	⁴⁴¹⁸ 1348.00	^{1223.} 1348.00
Literary Loans - Interest	⁵⁴⁰ 545.00	^{370.} 495.00
Other Bonds - Principal	500.00	500.00
Other Bonds - Interest	<u>550.00</u>	<u>528.00</u>
Totals	⁶⁰⁰⁸ \$2943.00	^{2621.00} \$2869.00
Balance End Year	⁹³³ 1363.00	¹³⁶⁹ 1214.00
Totals	\$4306.00 ^{6941.}	\$4083.00 ^{\$3990.}
Valuations _____	2,839,000	- 2,800,000
Tax Rate _____	10 cents	- 10 cents
Debt End Year _____	18,786	- 17,063

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TOWN OF LEESBURG DISTRICT

8.

	Estimated 1932-33	Estimated 1933-34
Receipts		
Balance From Previous Year	3398.00	922.00
Taxes	5480.00	5420.00 4820
Delinquents	<u>620.00</u>	<u>615.00</u>
Totals	\$9498.00	\$6957.00 6357.
Disbursements		
Bonds	<u>5700.00</u>	2700.00
Interest	<u>2876.00</u>	<u>2535.00</u>
Totals	\$8576.00	\$5235.00 1122.
Balance End Year	<u>922.00</u>	<u>2722.00</u>
	\$9498.00	\$6957.00 6357.

Valuations _____ 1,386,000 - 1,370,000.

Tap Rate _____ 45 cents - 40 cents

Debts End Year _____ 42244 - 39544

NOTES ON SCHOOL BUDGET

9.

Receipts -

State Appropriations are reduced in 1932-33 about 15% below amounts originally fixed by the General Assembly. The figures used for 1933-34 assume an additional 10% reduction.

General Appropriation from State is further reduced by a reduction of \$400,000 by the General Assembly for the year 1933-34.

Equalization Fund is increased by reason of an additional appropriation set up by the General Assembly for 1933-34.

County Levy is on the basis of a 70 cent tax rate in 1933-34, a reduction of 5 cents from 1932-33. The valuation is estimated to be reduced by \$230,000 in 1933-34. It is estimated that 83% of the tax plus about 1% for penalties will be collected each year.

Other Donations in 1932-33 includes \$856.10 for a teacher at Middleburg. This teacher is omitted for 1933-34.

Trust Funds From State is for the colored high school work at Leesburg.

Disbursements -

Salary Trustees is reduced to comply with the law which authorizes the payment of \$5.00 per meeting attended. The auditor advises that this must be done.

Salary Superintendent. The intention is to reduce the salary from all sources to \$200.00 per month. It was \$250.00 in 1930-31.

All Teachers, White. These salaries are on the basis of a 20% reduction from the existing schedules used in 1930-31. See schedules and salary summaries herewith.

Stats- 775
County 795
Co. Sch 850
824 00.

Disbursements (Con.)

All Teachers, Colored. A new schedule is proposed because the present one is obsolete on account of certificate changes. The reduction is about the same as for white teachers. See schedule herewith.

Vocational Education. The details are as follows:

	1932-33	1933-34
Salary Teacher of Agriculture	2005	1782
Travel Allowance - Maximum	450.	450
Salary Teacher of Home Economics	1070	936 ✓
Furniture for Lincoln Cottage	<u>300</u>	<u>---</u>
Total Costs	\$3825.00	\$3168
From State - Salary Teacher of Agr.	1502	1350 .
" " - Travel " " "	225	200 .
" " - Home Economics Teacher	380	360 .
" " - Furniture Lincoln Cottage	<u>300</u>	<u>---</u> .
Total From State	\$2407	\$1910 ✓
Net cost to County for two teachers	\$1418	\$1258 ✓

Transportation of Pupils. These costs are figured on the basis of size of conveyance, distance travelled and road conditions.

It is suggested that for next year the bus be furnished at Sycoline but no cost be borne by the board. A new outfit may be required at Middleburg and possibly at Aldie. Suggested costs are:

\$ 180 allowed

	1932-33	1933-34
Aldie	945)	900
"	90)	

Transportation (Con.)

11.

	1932-33	1933-34
Ashburn		
" extra	1260)	1080 ✓
	45)	
Hillsboro	720	720 ✓
Lincoln	990	900 ✓
Lucketts	810	675 ✓
Middleburg	675	675
Bluemont)		
Round Hill)	250	250
Sycoline	215	180
		<u>000</u>
Unison Bloomfield -	\$6000	\$5200

Janitors: Salaries per month are suggested as follows:

810
6190

Ashburn	30	27.50
Aldie	35	30
Bluemont	15	12.50
Hamilton	15	12.50
Hillsboro	22.50	20.
Leesburg	65.00	60.
Lincoln H. S.	35	30
Lincoln G. S.	12.50	12.50
Lovettsville	35.	30.
Lucketts	30.00	27.50
Middleburg	35.	30.
Purcellville	35.	30
Round Hill	30	27.50
Unison-Bloomfield	25	22.50

Janitors (con.)	1932-33	1933-34
Waterford	30	27.50
One-and two-room Schools - 38 rooms x \$20	38rooms x \$16	
	<hr/>	<hr/>
Total for year	\$4810.	\$4208.

Note that allowance in one-and two-room schools is reduced from \$20.00 to \$16.00 per room per year for 1933-34.

Rent -

	1932-33	1933-34
Purcellville Colored School	95.00	90.00
Office Including Heat	180.00	180.00
Watson, Colored	<u>16.00</u>	<u>16.00</u>
Total	\$291.00	\$286.00

Suggested Rule:

Reduce all salaries of white teachers and principals fixed by schedule 20% on basis of schedule effective for session 1930-31. Teachers under schedule adopted for session 1932-33 and applying only to new teachers employed for that year will in no case receive an increase in salary above that for 1932-33. Principals not under schedule will receive 20% below salary for 1930-31 unless otherwise specifically ordered.

Colored teachers shall be paid on a basis of a new schedule included herewith.

With a reduction heretofore indicated salaries of teachers employed would be approximately as follows:

White			Colored		
No.		Salary per Month	No.		Salary per Month
6	@	\$ 68 <u>612</u>	6	@	\$45
27	@	72	12	@	50
8	@	75	6	@	55
6	@	76	3	@	60
15	@	80	<u>27</u>		
21	@	84			
2	@	88			
6	@	92			
8	@	96			
8	@	100			
1	@	104			
1	@	106.66			
1	@	108			
1	@	136 <u>N.B.</u>			
1	@	140			
4	@	152			
1	@	160			
1	@	180			
1	@	208 <u>1872</u>			

1 Home Economics @ \$105 for 9 mo.

1 Agriculture @ \$150 for 12 Mo.

Salary Schedule for White Teachers
Loudoun County, Virginia

Effective 1930-31

Grade of Certificate	Previous Experience in Years			
	None	1 and 2	3, 4, 5, and 6	7 and over
Elementary	75	80	85	90
Normal Professional	90	95	100	105
Collegiate	105	110	115	120
Collegiate Professional	110	115	120	125

Notes -

1. Special Certificate to be classed according to scholastic preparation.
2. The salary of each principal of a two-room school will be \$10.00 per month more than that determined by the schedule.
3. The salaries of other principals are not fixed by this schedule.
4. The holder of the Collegiate or Collegiate Professional certificate who is prepared for high school work but who teaches in the elementary grades will receive the salary provided for the

Salary Schedule for Principals of Accredited Four-Year high schools

Loudoun County
Effective 1930-31

	Basic Salary
First Year	\$160.00
Second Year	165.00
Third Year	165.00
Fourth Year	170.00
Fifth Year	170.00
Sixth Year	175.00
Seventh Year	175.00
Eighth Year	180.00

Basic salary is for the minimum accredited high school with two high school and three elementary assistants.

To determine salaries for larger schools add \$20.00 for each additional high school assistant and \$10.00 for each additional elementary assistant.

Reduce no salary below that of the previous year.

Increase no salary more than \$5.00 above that of the previous year.

Experience refers to such as principal of a public high school anywhere. For other teaching experience of two years or more allow credit for one year as principal.

SALARY SCHEDULE FOR COLORED TEACHERS

Loudoun County, Virginia

Adopted for 1933-34

Provisional Elementary Certificate		\$45.00
Elementary Certificate	- None to 2 years Experience	45.00
" "	- 3 years or more "	50.00
Normal Professional Certificate	- None to 2 years Experience	50.00
" " "	- 3 years or more "	55.00

For principals add \$5.00 for each assistant.

S a

Per Pupil Per Day Cost of Operation

1929-30	24.1
1931-32	22.0
1933-34	18.1
Reduction in 4 years	25%

Debts at -

	June 30 1930	June 30 1931	June 30 1932	June 30 1933	June 30 1934
County	96,455.31	93,593.31	91,006.31	83,044.31	75,532.81
Lovettsville	31,000.00	29,566.67	28,133.34	26,200.01	24,266.68
Mercer	13,070.00	12,140.00	11,210.00	7,880.00	5,750.00
Mt. Gilead	28,400.00	25,052.00	23,704.00	18,786.00	17,063.00
Town of Leesburg	51,344.00	49,644.00	47,944.00	42,244.00	39,544.00
	<u>\$220,269.31</u>	<u>\$209,995.98</u>	<u>\$201,997.65</u>	<u>\$178,154.32</u>	<u>\$162,155.94</u>

Net Debt Reduction June 30, 1930 to June 30, 1934 \$58,113.32



County Taxes Including Delinquents Collected Each
Year for Schools

	County Schools-District Schools-Total Schools		
1929-30	139,210.95	16,517.93	155,728.88
1930-31	130,699.85	15,048.25	145,748.10
1931-32	114,293.11	13,470.00	127,747.55
1932-33	106,800.00	13,470.00	120,270.00
1933-34	96,575.00	12,777.00	109,352.00
Reduction in 4 years	<u>\$42,635.95</u>	<u>\$3,740.93</u>	<u>\$46,376.88</u>
Reduction in 4 years	31%	25%	30%

Total Expenditures - Less Any Revolving Funds

	County Schools-District Schools-Total Schools		
1929-30	220,777.94	12,057.38	232,835.32
1930-31	206,458.70	14,237.47	220,696.17
1931-32	183,254.18	12,012.53	195,266.71
1932-33	170,119.00	*22,197.00	192,316.00
1933-34	147,633.00	*14,053.00	161,686.00
Reduction in 4 years	<u>\$73,144.94</u>	Increase	<u>\$70,649.32</u>
Reduction in 4 years	33%		30%

*These increases are due to additional receipts from road surplus funds and to use of accumulated balances for more rapid debt reductions.

Salaries of teachers ~~139,572~~ 1929-30
 106,068. 1933-34
 33,504 -
 25%

612

March 31, 1933.

To Members of the
County School Board:

You, of course, know the board of supervisors have proposed a further cut of 10 cents in our school tax. This will result in a loss of about \$12,500 below our estimate. While I hope such a drastic reduction in the tax will not be made it is well for us to think over our plans for next year on this basis.

Please have in mind that we have no assurance that the State Revenue will yield the amount of our estimate. Also, that colored schools now run only 8 months and that the statute prescribes this as a minimum term and the minimum term is required in order to secure state funds unless we can show that this county can not support an eight months' term. Since we are one of the wealthiest counties of the Commonwealth we could not very well show this.

The simplest and easiest way to reduce our expenditures is to reduce the term. If we do this we shall have to reduce the term to 8 months in white schools. Some of these have had a term of 9 months for 25 years or more. It would be the most positive backward step we have ever known in our educational experience since the Civil War.

The situation calls for very deliberate and careful consideration of our whole school organization and constructive action, if such be possible. We must subject our practices and plans to the test of

some fundamental criteria. The most fundamental of all is that the needs of the elementary schools are more imperative than those of the high schools. We must pay strict attention to the per teacher pupil load and to the relative per pupil cost in the high school and in the elementary grades. The per capita cost of instruction in Loudoun in 1931-32 was - High School \$72.00, elementary \$23.33. For state at large it was - high school \$51.62, elementary \$19.18. Reduced to ratio of high school cost to elementary school cost, we have Loudoun 3.1, Virginia 3.7. The most definite fault found with the school system of this county by people who know educational outcomes as related to practices and costs is that it has too great a number of high schools.

When the professional attainments and standards which are exacted of teachers are considered our salaries as planned for next year are pitifully low. * See the figures here.

	9 months	8 1/2 months	8 months
1. Average salary all ^{white} elementary teachers (83)	<u>707.85</u>	668.53	619.31
2. Average salary all high school assistants (23)	841.09	794.37	742.55
3. Average salary all white teachers except principals (105)	725.77	694.90	645.02
4. Average salary all white teachers (12)	700.75	746.82	702.89
5. Average salary all colored teachers			<u>414.81</u>

In view of the foregoing I commend to your consideration on April eleventh, or later, the following:

To save \$12,500

Reduce term of all white schools - 10 days	- Salaries of teachers	Savings Effected
		5,218.00

- Salaries of janitors 500.00
 - Transportation of Pupils 340.00

Total - - - - - \$5,758.00

Eliminate high school work
 as follows:

Hillsboro - 1 teacher 640.00
 - Diff. Sal. Prin 34.00

Lucketts - 1 teacher 740.00
 1 teacher 707.00
 Diff. Sal. Prin 508.00

Waterford - 1 teacher 808.00
 - 1 teacher 808.00
 - Diff. Sal. 575.00

Middleburg - 1 teacher 707.00

Round Hill - Eliminate
 teacher that was to be
 added 740.00

Total - - - - - \$6,059.00

Add 2 teachers as result of migration of H. S. Pupils 1,460.00

Net saving - salaries of teachers 4,599.00

Eliminate Transportation of high school pupils
 at public expense or charge fee to cover cost

Bloomont to Round Hill 125.00
 Purcellville & Hamilton
 to Lincoln 850.00
 Unison-Bloomfield to
 Round Hill 765.00
 Arcola & Pleasant Valley
 to Aldie 800.00
 Daysville & Broad Run
 to Ashburn 150.00

(Other busses would not go to high school and hence
 would haul no high school pupils

Total Transportation 8090.00

Total Savings \$12,427.00

These are times when men must approach the pressing problems of the day without bias, fear, prejudice, or favor and use whatever of knowledge or statesmanship they may possess to solve those problems. Sometime, somehow, the people of this county should know that with a 60 cent tax rate we can not be expected to continue the present school facilities.

The best cure for the depression is for every individual, every corporation, and every division of government to do their utmost to balance the budget. Hence, whatever tax rate is fixed on April twenty-fourth we must balance our budget accordingly.

I am not now rushing into print with these suggestions but this letter need not be looked upon as confidential.

Very sincerely yours,

Division Superintendent.

OLE-RME

Details of Com putation of Sav
 to Reduce Tax 10 cents

Transportation

- | | |
|----------------------------------------------------------------------------------------------|---------|
| 1. Arcola and Pleasant Valley to Aldis
28 now hauled - estimated 20 pay | \$ 360. |
| 2. Dearysville to Ashburn
2 now hauled - 2 pay | 36. |
| 3. Hamilton & Prucellville to Lincoln - 80
89 now hauled - estimated 75 pay -- | 1350. |
| 4. Blue mont to Round Hill -
19 now hauled - 15 pay -- | 270. |
| 5. Union - Bloomfield to Round Hill - - - - -
24 hauled 20 pay -- | 360. |
| Total | \$ 2376 |

2100
 1650
 450 x 2
 900

Discontinuance of H.S. Work

Hillsboro - Omit Miss Hansberry ✓ \$670.
 Make ~~Mr~~ Adams Prin. - Dist. Sal. 36. } 6706

Middleburg - _____ 750
 Omit Mrs. Adams - 750
 No change Prin. Sal. _____
 ----- 2067.

Waterford - - - - -
 Katherine Bridges - 855
 Jane Crawley - 855
 Principal of H.S. - 1248 } 357
 Principal of G.S. - 899 } 2067

Lucketts - - - - - 2000.
 Mary J. Simpson - 750
 LaKe VanSickler - 785
 Prin. of H.S. 1354 } 465
 Prin. of G.S. 899 } 2000
 ----- 2000.

5513

~~Omit teacher calculated for Rent~~
 Add 2 ^{teachers} not provided in Budget }
 as a result of migration of pupils. } 1700
 ----- \$3813

Reduction of Term 2 Weeks

\$5050.

Salaries of Teachers ---

91,700
3,168
94,868
Original Total white.
3,813
Reduction.
91,055
$\times \frac{1}{18} =$

240.

Salaries of Janitors ---

$4300 - 500 = \$3800 \quad 3800 \times \frac{1}{18} =$

Transportation ---

$\$6190. \times \frac{1}{18} = 344.$

212

$2376 \times \frac{1}{18} = \frac{132}{212}$

\$5472.

$\frac{75}{72}$
 $\frac{147}{90}$
 $\frac{57 \times 80}{100}$

~~480~~ $8\frac{1}{2}$ mos
 Make Clark's Gap - Cool Spring $\frac{1}{2}$ day Schools }
 Consider Closing - Clark's Gap 14 = }
 " Notes 10 = }

480.

396:

725

Make Mountville One-room - 38

\$1601.00

Summary

Transportation	2376
High school Teachers	3813
Reduction of Term	5472
	\$11,661

Also Consider

Savings
Effect

Make Clark's Gap and Cool Spring - \$485

~~Q~~ 1/2 day schools -

Clark's Gap $75 \times 8\frac{1}{2} = 638$

Cool Spring $72 \times 8\frac{1}{2} = 612$

1250

Teacher cost 765

485.

Make Clark's Gap
Mountain One Teacher School. \$725.

Action on these ~~schools~~ school to
be taken on May 9th ^{or later} when it
can be more definitely determined ~~what~~
the enrollment will be in 1933-34.

Emerick's alertness and diligence brings more than \$48,000 into Loudoun County Schools. Through a retake of the school census in 1930 \$7,000 for each of the years 1931 to 1934 ~~was added~~, was added thus totaling \$21,000. When Dr. Sidney B. Hall, State Superintendent of Public Instruction based distribution of funds on number of teachers required allowing one for each thirty-five pupils in average daily attendance, Emerick succeeded in having this changed to twenty-five pupils per teacher ~~increasing~~, thereby increasing the State appropriation to the amount of \$10,000 for Loudoun County.

C. W. A. activities left many counties and cities with jobs unfinished and materials to buy. Diligence on the part of Mr. Emerick found all jobs finished, no materials bought, and much trading in of old materials helped in next year's repairs. From \$5,000 to \$10,000 was thus saved.

Special legislation secured by Mr. Emerick brings a portion of taxes on shares of bank stock into Loudoun County schools. This has amounted to something over \$10,000 since 1929.

All in all it is enough to pay the salary of school superintendent for more than twenty years at present rate.