

SCHOOL

138

BUDGET

1934-35

Analysis of Differences in School Budget for 1934-35
as Compared with 1933-34

Expenditures

	Increase	Decrease
Transportation	4200.	4500
Bond Payments	1000.	1200
Fuel - - - - -	800.	
Repairs- - - - -		500.
Teachers - - - - -		400.
Interest - - - - -		300
Other Items Net - - - - -		100.
Totals	\$6000.	\$ 1300.
Net Increase	\$4700.	

Receipts

hhh

State Appropriation	\$19000.	
Appropriation by Bd.		7000.
Balance Consumed		4100.
Delinquents - - - - -		5500.
Contributions - - - - -		700.
County Tax - - - - -	-3000.-	
	\$22000.	\$17300.
Net Increase	\$4700.	

Lowdown COUNTY SCHOOL FUNDS

✓ Receipts

	✓ Estimated 1933-34	✓ Estimated 1934-35	
✓ Balance From Previous Year	11,547.00	7,402.00	6,000
✓ All State Funds	45,989.96	45,500.00	6,250
✓ County Appropriation	7,000.00	7,000.00	-----
✓ County School Tax	72,000.00	75,000.00	} 8,250
✓ Delinquents	15,500.00	10,000.00	
✓ Shares of Bank Stock	1257.18	1,600.00	1,500
✓ Rents, Donations, and Trust Funds	1,350.00	600.00	600
	-----	-----	
✓ Total Receipts	154,042.99	\$154,497.00	\$159,002.00
✓ Less Expenditures		147,005.00	151,999.00
		-----	-----
✓ Balance End of Year		7,402.00	7,003.00

32
10 5 194,04

146,000
4,850

Salary, Board Members	515	525.00	525.00	
Salary, Clerk of Board	840	840.00	840.00	900
Salary, Superintendent	850	850.00	850.00	
Travel, Superintendent	400	400.00	400.00	
Office Equipment	190	40.00	40.00	
Office Supplies	146.40	100.00	100.00	
Postage, Telephone & Tel.	340.55	280.00	240.00	
<hr/>				
Supervision, White	1912.50	1,732.00	1732.00	✓
Salaries, White Teachers		92781.00	91380.00	✓
Salaries, Col. Teachers		10178.00	11168.00	✓
Salaries, Voc. Teachers		3072.00	3072.00	✓
Textbooks for indigents	102.83	150.00	150.00	X
Maps, Globes, Charts	11.58	100.00	100.00	X
Vocational Supplies	675.36	100.00	100.00	X
Laboratory Supplies	476.82	300.00	300.00	X
General Supplies	219.13	125.00	125.00	X
Transportation Pupiles	6,162.51	6098	10335.00	
Eibraries	218.75	600.00	600.00	
Tuition Paid to Fairfax Co.	1321.68	540.00	540.00	
Janitors	3850.50	3840.00	3776.00	- + 375
Fuel and Water	10950.72	6200.00	6000.00	- + 500
Light and Power	1099.06	900.00	900.00	-
Janitor's Supplies	769.45	600.00	600.00	+ (20%)
Other Expenses of Op.	128.98	100.00	100.00	+ 100

9905
 11
 99850

+ 1000
 9885 x 9 = 88965 - 889 = 88079
 1435 x 8 = 11480 - 114 = 11366

1800

1934-35

218-60

116-13

611-

784-58

3744-26

259-15

Fuel increase 20%

12000 + 2500 for 3 hrs

DISBURSEMENTS (con.)

Rent	332.	290.	290.	\$ 110.00
Insurance	1969.85	1900.	1900.	
708.20 Repairs to Buildings	2597.41	2500.	2000. + 500	
Repairs to Furn. & Equip.	257.99	350.	350. + 100	
Equipment for Buildings	691.	300.	500. ⁵¹⁹	+ 500.
Payment of Bonds	7433.	7512	8512.	
Interest	3882.27	3792	3476.	
6338.96 Totals	153,527.17	\$147,095.00	145,999 \$151,999.00	151999 6 145999

Assessed Valuations	\$14,387,328	\$14,400,000
Tax Rate	60¢	60¢ 5
Debts End Year	\$75,532.31	\$67,020.31

LOVETTSVILLE District

RECEIPTS

	Estimated 1933-34	Estimated 1934-35
Balance From Previous Yr.	1476	1535
District Tax	2750	2822
Delinquents	500	364
<u>Transfer from Mt. Gilead</u>	150	---
Total	\$4876	\$4721
Less Expenditures	3341	3108
Balance	1535	1613

DISBURSEMENTS

	1933	1933
Bonds	1258	1175
Interest	150.	---
Temporary Loans		
Total	\$3341	\$3108
Assessed Valuations	\$1,623,805	\$1,623,805
Tax Rate	20¢	20¢
Debt at End of Year	\$24,299.00	\$22,366.00

RECEIPTS

	Estimated 1933-34	Estimated 1934-35
Balance From Previous Yr.	700	10 5 ⁵⁷
District Tax	1302	1328
Delinquents	300	163
Transfer from Mr. Gilead	550	---
Road Surplus	1338	---
Temporary Loan	---	200
Total	2074 ²⁸⁵²	\$2770 ⁴⁸
Less Expenditures	2985 ¹⁷⁹⁵	1360
Balance	1079 ¹⁰⁵⁷	1410 ¹³⁸⁸

DISBURSEMENTS

Bonds	930	930
Interest	315	230
Temporary Loans	550	200
Total	\$2995 ¹⁷⁹⁵	\$1360
Assessed Valuations	\$3,037,354	\$3,037,354
Tax Rate	5¢	5¢
Debt at End of Year	\$5,750	\$4,820

RECEIPTS

	Estimated 1933-34	Estimated 1934-35
Balance From Previous Yr.	995	1617 1280
District Tax	2300	2400/
Delinquents	600	300
Road Surplus	277	---
Total	4262 3895	4317 3980
Less Expenditures	2615	2539
Balance	1617 1280	1778 1341

DISBURSEMENTS

Bonds	1723	1723
Interest	892	816
Temporary Loans		
Total	\$2615	\$2539
Assessed Valuations	\$2,785,321	\$2,785,321
Tax Rate	10¢	10¢
Debt at End of Year	\$17,063	\$15,340

RECEIPTS

	Estimated 1933-34	Estimated 1934-35
Balance From Previous Yr.	995	1617 1280
District Tax	2300	2400/
Delinquents	600	300
<u>Road Surplus</u>	277	---
Total	4372 3895	4517 3980
Less Expenditures	2615	2539
Balance	1617 1280	1778 1341

DISBURSEMENTS

Bonds	1723	1723
Interest	892	816
Temporary Loans		
Total	\$2615	\$2539
Assessed Valuations	\$2,785,321	\$2,785,321
Tax Rate	10¢	10¢
Debt at End of Year	\$17,063	\$15,340

TOWN OF LEESBURG District

RECEIPTS

	Estimated 1933-34	Estimated 1934-35
Balance From Previous Yr.	651	1007
District Tax	4552	4650
Delinquents	520	600
Road Surplus.	600	---
Sinking Fund - Interest	160	200
Total	\$6483	\$6457
Less Expenditures	5486	4374
Balance	1007	2083

DISBURSEMENTS

Bonds	2700	1700
Interest	2776	2674
Temporary Loans		
Total	\$5476	\$4374
Assessed Valuations	\$1,360,777	\$1,360,777
Tax Rate	. 40¢	40¢
Debt at End of Year	\$39,544	\$37,844

State Funds For 1933-34.

General Appropriation Actually Received - 33 446.06.

Equalization Fund - - - - - 3759.00
 \$5370 less 30% (Hall Memo. dated Feb. 21, 1933.)

Elementary Fund - - - - - 3554.00
 5077 less 30% - - - - - 7313.
 1769.

High School Fund - - - - - 1167.
 1931-32 = 2575 less 30% = 1802
 1932-33 = 2148 x $\frac{14}{17}$ = 1769 ←

Rural Supervision From State - - - - -
 $\frac{2}{3} \times 1750$

Vocational Education From State - - - - - 1912

Agriculture - $\left. \begin{array}{l} \text{Salary} - 1262. \\ \text{Travel} - 200. \end{array} \right\} 1462$
 Home Economics - - - - - 450
 1912

Total State Funds - 45,607

Local Funds For 1933-34

County Appropriation — — — — — \$7000.

County School tax — — — — — \$72,080.

~~60cts x \$14,387,328 = 86,324.~~

1932-33 to Jan 1. \$77,235

~~% collected~~
Assessed 1932-33-75cts x 14,730,383 = \$110,478

% collected = 69.9.

Collected to June 30, 1933 — 91823.

% " " " " " " — 83.1

60cts x 14,387,328 = 86,324.

Collected to Jan 1. = 60586.

% " " " " " " 70.2

69.9: 70.2 = 83.1: X ~~83.5~~

X = 83.5

\$86324 x 83.5 = \$72,080.

Delinquents — — — — —

15,579.

Collected to Mar. 8 - \$14,972.89

" 1932-33 after Mar. 8 — 604.
15,576.84

Shares of Bank Stock — — — — —

1678.

Arrears Collected to Mar. 8 159.33

All Except Middleburg — 1519
\$1678

Local Funds For 1935 Page 2

Rent - - - - - \$160.
 Lov. Cottage - \$100.
 Taylorstown - 20.
 Aud. for B.B. - 40
 Aldic & Lincoln 160

Donations to School Libraries - - - - - 300.
 20 libraries x \$15 - - - - -

Other Donations - - - - - 878.
 Maps, etc - \$50
 Middleburg T. - 828

Trust Funds - - - - - 200.
 Includes \$100 due for 1932-33

Total Rents, Donations & Trust Funds \$1,538
Sum

Delinquents on July 1, 1934. - - - - - \$16,293

Not Collected - \$14,244.
 5% on 26,738 1,337
 50% on 14,244 712.
\$16,293

Delinquents on July 1, 1933 - 21,386.
 Collected 1933-34 (Est) - - - 15,500 = 72.5%
 Delinquents - July 1, 1934 - 16,000.
 Collected 1934-35 - - - x = 11,600 = 72.5%

State Funds for 1934-35.

Estimate by Dr. Hall - 62,700.

Less Pensions - 1085.

\$61,615.

Vocational Education 1982

Rural Supervision - 1167

Total From State \$64,694

School Budget - 1934-35

Disbursements

	1933-34	1934-35
Salary Board members 7 members 15 meetings at \$	525	525
Salary Clerk of Board Sch. Bd. → \$70 per month 12 mo = 840	840	840.
Salary Superintendent - - -	850.	850.
Office Equipment - - -	40	40.
Office Supplies - - -	100	100.
Mimeograph sup. Stationery, typewriter sup.	280	240
Postage, Telephone, etc		
Postage - 180		
Telephone - 60 + 40		
	1750.	1750.
Supervision		
1933-34 Salaries of - White Teacher	92,781	91,380.
1934-35 1933-34 - 119 - 92,781 = Same T. - 1934-35 93,458		82,076
1934-35 - 115 -		
Reduces - Mt. Hope & Ryan - 1440		
Silcott Spr. - 1 2968		
Midd - 28		
Hillsboro 45 2968		
Salaries of Colored Teachers	10178	11,168
1933-34 26 Col - 10178, Same T. 1934-35 10,220		(11365)
Add - Willisville - 450		
Leesburg col. 540		
Add Lov.		
	3072	3072
Vocational Education		
Salary teacher of Agriculture 1782-1782	400	400
Travel 78		
Salary Teacher of H.E. - 890-890		
	3072	3072

Laboratory Supplies —

1933-34 300 1934-35 300

General Supplies —

125 125

Transportation of Pupils —

6098 - ~~8413~~
10333

	1933-34	1934-35	
Asburn-Daysvilles —	1080	1080	990
Aldis —	765	810	765
" - Special -	90	90	90
Hillsboro (v Lincoln) -	720	1260	1005
Lucketts v Oak Hill -	675	1035	810
Lincoln — —	900	900	900
Middleburg (v Aldie) -	608	968	855
Sycamore — —	180	—	—
Bluemont v Round Hill —	330	330	1280
Union-Bloomfield -	750	600	600

Bus - 160.
Driver - 270
Upkeep - 300
730 ✓

North Fork - Same as R H. — — — 330
Asburn-Ryan-Mt. Hope ————— 1630 1500

New Bus 1000.
Driver 360.
Upkeep 270.

Tanker Fuel — — — — — 900
Sylcottsprings — — — — — 1630 900

(Contract)
New Bus
Same as Asburn Ryan 6098 10333 10790.

Libraries — — — — —

600 600

15 at 40

J

1932

1933-34

Ja

1933-34

1934-35

377

		<u>Inc</u>	<u>Dec</u>
Balance	10,041.-	7042	3000
State	47325-	64500	17175
County top	96575-	85,000	11,575
Other Income	2325-	2100	
	<u>156,266</u>	<u>159,002</u>	

900.

600.

100.

Rent

1933-34 1934-35

290

290

Pur. col.	90.	90.
office	180	180
Wagon	16	16
	<u>286</u>	<u>286</u>

	1933-34	1934-35	1933-34	1934-35
Ashburn	28	28	<u>3840</u>	3776
Aldie	25	25		
Bluemont	125 ⁰	12 ¹ / ₂		
Hamilton	12.50	12 ¹ / ₂		
Hillsboro	15.	15		
Leesburg	55	55		
Lincoln Hts.	30	30		
Lincoln G.S.	125 ⁰	12 ¹ / ₂		
Lorettsville	30	30		
Lucketts	25	25		
Middleburg	30	30		
Purcellville	25	25		
Round Hill	30	30		
Watersford	25	25		
Over two rooms each	<u>3555⁰</u>	<u>3555⁰</u>		
40 x 16	640	—		
36 x 16	—	576		
Total	3840	3776		

Light & Power	-----	900.	900.
Small Supplies	-----	600	600.
<p>To Feb. 1¹⁹³⁴ 317 Engraver -</p> <p>To " 1, 1933 355 - End year 507</p>			
Other Exp. of Op.		100	100.
Rent			
	<u>1933-34</u> <u>1934-35</u>		
Pure col.	90. 90.	290	290
Office	180 180		
Watson	16 16		
	<u>286</u> <u>286</u>		

mt. gilead

Taxes 1933-34 - 2,785.⁰⁰ x 100% = \$2785.
 less 15% = 2368

1934-35 - 2785 x 100% — 2400
 less 1/8 =

~~2250~~
 2400

Delinquents - to Feb. 15 - 600 — 1933-34 }
 1934-35 - $\frac{3}{4} \times 417 = 300$

250.

Debts	1933-34		1934-35		1935-36	
	Bond	Int.	Bond	Int.	Bond	Int.
Lincoln cottage -	23	5.58	23	4.89	23	4.20
" HS	1200	364.	1200	316.	1200	268.00
" HS	500	522.50	500	495.	500	467.50
	<u>1723</u>	<u>892.08</u>	<u>1723</u>	<u>815.89</u>	<u>1723</u>	<u>739.70</u>

Town of Leesburg

Taxes - 40 cts on 1,360,00 = 5320.
 less 15% = 798)

1933-34 4522

1934-35 - 5320 less 1/8 = 4655 — 4650

Delinquents - on Feb 15, 1934 - 490 - 520.

1934-35 798 x $\frac{3}{4} = 600$

450.

Debts	1933-34		1934-35	
	Prin.	Int.	Prin.	Int.
	2700	2776.	1700	2674.

Repairs to Buildings 2500 — 2
 To Feb 1475.
 Addition 1000.

Repairs to Furniture & Eq. 350 — 250
 To Feb 1 - 276.

Equipment for Buildings 300 — 300
 To Feb 1 - 26.
 Add. 25 desks = 150.
 stor 80
 256

Payment of Bonds - - - - -

	1933-34		1934-35		1935-36	
	Prin.	Int	Prin	Int	Prin.	Int.
Hillsboro	325	156	325	143	325	130
Ashburn	600	144	600	120	600	72
Purcellville	828	197.92	828	164.80	828	163.60
Sunny Ridge	60	14.40	60	12.60	60	9.
Watersford	133	53.40	133	48.08	133	48.08
Luc Ketts	100	6.00	100	3.00	100	3.00
Furnace Mt.	133	27.93	133	23.94	133	19.95
Locketts	700	336.	700	308.00	700	252.
Emerick	100	17.33	100	13.33	100	9.33
Aldie	270	116.80	270	106.00	270	95.20
Middleburg	700	290.20	700	262.20	700	234.20
Blue mont	720	172.80	720	144.00	720	144.
North Fork	145	39.15	145	34.80	145	34.80
Hamilton	533	127.92	533	106.60	533	106.60
Lincolnton (cott.)	90	24.24	90	21.74	90	16.14
Aldie Bonds.	—	575.00	1000.	575.00	1000.	517.50
Leesburg Bonds.	300	585.36	300	567.36	300	549.36
Round Hill	525	273	525	252.	525	231.
Mountville	250	140	250	130.	250	110.00
Lorettsville	1000	495	1000.	440.	1000	385.00
	<u>7512</u>	<u>3792.</u>	<u>8512</u>	<u>3476.45</u>	<u>8412.</u>	<u>3129.76</u>