

- 15. Taylorstown to Lovettsville and Brunswick to Lovettsville (New)
- 16. Sterling to Ashburn to Leesburg (new).
- 17. Smith's Switch to Ryan to Ashburn and Leesburg (new)
- 18. Coleman's to Sterling to Leesburg (revised)
- 19. Mt. Hope to Ashburn (revised)
- 20. Carter's to Arcola to extend to Coleman's Corner (revised)
- 21. Cool Spring and Mountain Gap to Leesburg (new)

Buildings:

- 22. Build a new 6 room unit at Leesburg.
- 23. Build a 3-room addition at Aldie
- 24. Build a 2-room addition at Lincoln
- 25. Sell Sterling, Mountville, Emerick and Philomont

The financial effects of these changes are of great importance. All of the cost of the three additions can be borrowed from the State Literary Fund and the cost of principal and interest would not effect the budget until the 2nd year when it could be reasonably hoped that so many new busses would not be required.

The following tentative figures showing loans and additional budget costs for the first and 2nd years above the present obligations are suggested.

	Loan	1st year budget	2nd year budget
Leesburg addition	42,000	- - -	2,960
Aldie addition	15,000	- - -	1,350
Lincoln addition	10,000	- - -	900
3 second hand busses (purchases)	- - -	1,500	- - -
3 new busses (purchases)	- - -	4,500	- - -
6 busses operated	- - -	4,200	4,200
Totals	<u>\$67,000</u>	<u>\$10,200</u>	<u>\$9,410</u>
Savings of salaries of 2 teachers	- - -	<u>1,900</u>	<u>1,900</u>
Net cost - - - - -		\$ 8,300	\$7,510