

School Budget for Mt. Glead District

*Budget to provide new Element an*

Estimated Expenditures

Session 1927-28

	Current Year 1926-27	Next Year 1927-28
<b>1. OPERATION</b>		
Wages Janitors	<u>1235</u>	<u>1235</u>
Transportation Pupils	<u>850</u>	<u>585</u>
Fuel	<u>1600</u>	<u>1600</u>
Water, Light, Power	<u>75</u>	<u>75</u>
Text Books and Supplies	<u>300</u>	<u>300</u>
Laboratory Supplies	<u>550</u>	<u>100</u>
Other Expenses of Operation	<u>20</u>	<u>20</u>
<b>2. MAINTENANCE</b>		
Repair of Buildings	<u>400</u>	<u>400</u>
Repair & Replacement of Equipment	<u>400</u>	<u>500</u>
Insurance	<u>400</u>	<u>500</u>
Interest on Loans	<u>1450</u>	<u>2362</u>
Other Expenses of Maintenance	<u>100</u>	<u>100</u>
<b>3. AUXILIARY AGENCIES</b>		
Libraries	<u>60</u>	<u>60</u>
Other Auxiliaries	<u>—</u>	<u>—</u>
<b>4. CAPITALIZATION</b>		
Land	<u>—</u>	<u>—</u>
New Buildings <i>add 3800</i>	<u><del>40,800</del> 37,000</u>	<u>—</u>
Permanent Improvements <i>400</i>	<u>100</u>	<u>550</u> ✓
Furniture & Permanent Fixtures	<u>1650</u>	<u>250</u>
<b>5. PAYMENT OF DEBTS</b>		
Temporary loans	<u>—</u>	<u>—</u>
Bonds	<u>—</u>	<u>—</u>
Literary Fund Loans	<u>2119</u>	<u>3985</u> ✓
<b>6. MISCELLANEOUS</b>		
Treasurer's Commissions	<u>330</u>	<u>375</u> ✓
Other Items	<u>50</u>	<u>50</u>
<b>TOTAL</b>	<u>52,089</u>	<u>112,437</u>