

Question - Have you approved or do you approve the Lincoln site for the new high school building?

Answer - No

Question State to the court your reasons for this answer.

Answer My reasons require a good many words. School houses are built for the future and we can normally expect this building to last about fifty (50) years. It is our duty to ascertain from what points the children are likely to come and in what numbers and to locate this school at the center of high school population. We can judge the future best by a study of present conditions and past tendencies.

I wish to submit as evidence in this case a map prepared by J. T. Hirst and myself which locates the high school pupils with reference to the old school site and the proposed site.

The pupils are designated by small circles, the number in each circle represents high school children. The children are found listed in an official report required of every teacher which was filed in my office as division superintendent of schools on September 25, 1925 by the principal of the school and is a complete list of high school children in attendance at Lincoln on that date. The children are located on the map at the point whence they daily attended school at the time the report was made.

This map shows that eleven (11) children from the Hillsboro neighborhood, twenty-six (26) from the Hamilton neighborhood, forty-eight (48) from the Purcellville neighborhood, all naturally follow the heavy lines past the point D, the

proposed site, in reaching Lincoln. A new road, indicated by the heavy dashes has recently been contracted for to lead from Purcellville to Philomont. The seven (7) Philomont children and the two (2) Silcott Springs children would naturally follow the good road in the future through Purcellville and past the point D in reaching Lincoln. The Bluemont pupil comes to Purcellville by train and past point D ~~xxxxxxxxxxxx~~ to Lincoln and the one near Round Hill drives through Purcellville daily. This is a total of ~~24~~ ninety-six (96) who reach E only after passing D.

On the other hand three (3) from North Fork and twenty-one (21) from Lincoln neighborhoods, only these, a total of twenty-four (24) would pass E in reaching D.

Between D. and E are located six (6) pupils who might go in either direction with about equal facility.

Here we have ninety-six (96) collected at D and twenty-four (24) collected at E and our problem becomes one like this. Which is cheaper and fairer, for ninety-six (96) pupils to travel 1.2 miles twice daily for 180 days annually for 50 years or for 24 pupils to make the trip. The saving in mileage is 31,104 annually if the schools is located at D. At $3\frac{1}{2}$ cents per mile which is about as cheap as this transportation is likely to be this amounts to \$1088 in a year.

From the standpoint of the present administrative policy which has been in practice for 10 or more years of hauling children at public expense from Hamilton and Purcellville, the outcome is similar.

A motor vehicle now hauls children from Hamilton to Lincoln going past point D on our map. This vehicle re-

turns to Hamilton empty each morning and leaves empty each afternoon. The same trip now made could leave the Hamilton children at D and bring the Lincoln children to D each morning and deliver these to Lincoln and Hamilton in the afternoon and presumably this would cost the same as now.

Likewise a motor vehicle now hauls children from Purcellville to Lincoln. The vehicle is a 2 ton truck driven by a school boy. My own observation indicated a lack of capacity due to the number of children. The normal expectation is more children in the future from Purcellville because the average daily attendance in that elementary school was 60 in grades 4, 5, 6, and 7 four years ago but was 73 in 1925-26. This indicates an increase of 22% in the high school attendance from the Purcellville neighborhood 4 years hence. It would result in 2 trips with the vehicle instead of one as at present. To do this the vehicle would travel 3 times as far as at present and cost at least 2 times as much, or say \$1,000.

On the map the denominations of the blue fractions indicate elementary school enrollment as taken from the term reports from teachers to the division superintendent at the end of the 1925-26 session. Our purpose now is to see how many of these would find D more accessible, roads considered, and how many would find E more accessible.

We must add Philomont 52, Silcott Springs 49, Hamilton 103, Purcellville 198, and Hillsboro 43, taking only half at Hillsboro because it has two years of high school work. This total of 445 are more accessible to D. The 44 at North Fork and 84 at Lincoln a total of 128 are more accessible to

point E. The principle of the greatest good to the greatest number requires that the school be located at D, the new proposed site on the Love property.

We have some information in relation to past tendencies.

In 1909 when the Lincoln high school building was erected, the official records show that Lincoln elementary school enrolled 64 pupils and had 3 teachers, it enrolled 84 pupils this year and had 3 teachers, Hamilton had 92 pupils in 1909 with 3 teachers, it had 103 this year with 3 teachers, - - -Purcellville had 61 in 1909 with 2 teachers and 198 this year with 6 teachers. Hillsboro, Philomont, Silcott Springs, and North Fork have changed but little in enrollment. Only Purcellville shows marked increase in school population and there the school population or enrollment more than trebled in 16 years.

Likewise the assessed valuation of property assessed for school purposes in Purcellville in 1913 was 11% of that for the district and in 1925 it was 20% of that for the district.

Again, the Federal Census shows that in 1910 Purcellville ~~corporation~~ corporation had a population of 375 while the present population is shown by a special police census to be 760 764.

The shifting of the school population since 1909 is shown in the contrast between the map already presented and one which I now submit. This map was likewise prepared by Mr. J. T. Hirst and myself. It shows the high school pupils enrolled in 1910-11 as secured from a printed list on file in my office. There were no improved roads in 1909 in this area and about

the same number of pupils as those indicated here. It can be seen that Lincoln was a convenient point at that time, being more convenient to 29 than Purcellville would have been and less convenient to 11 at Purcellville, 6 at Hamilton and 1 at Wheatland, or less convenient to 18.

A changed condition due to the growth of Purcellville, the building of the good roads shown on the first map submitted all of which lead to Purcellville, and the ~~rise~~ use of the automobile which has increased the range of usefulness of the high school all justify the change of location of this school.

Under our present law the county is the unit of operation for public schools. It will cost next year on the basis of known and definite financial arrangements for the high school.

For salaries of teachers	\$9155
For janitor, fuel, etc., at least	<u>1070</u>
A total of at least	\$10225

This money is paid out of general county and state funds and high school tuition. It is correct to say that the cost of \$10,000 annually will be borne by the people living in the neighborhood served by the school. The school then should be centrally located in this neighborhood.

Key to Map-H.S. Distrib. 1925-26.

1. Baker, Thelma - J - Near Hillsboro
2. Ball, Barclay, J - Near Purcellville
2. Ball, Emily, J - Near Purcellville
2. Ball, Robert J - Near Purcellville
24. Barrett, Edgar P
3. Biser, Cecilia Near Lincoln
24. Bell, Nettie P
7. Berry, Evelyn Board Lincoln
24. Blocker, Helen Board Purcellville
4. Brown, Chas. Near Lincoln
5. Brown, Delbert South Pike
5. Brown, Elizabeth " "
6. Brown, Edward Between Pur. and L
6. Brown, Howard " " " "
5. Brown, Howell South Pike
16. Brown, Mary Hamilton
6. Brown, Samuel Between Pur. and L.
7. Brown, Warren Lincoln
24. Caylor, Marian Pur.
16. Claggett, James Hamilton
8. Cole, Curtis J- North Pike
9. Cole, James South Lincoln
7. Carter, Eloise Lincoln
7. Carter, Alva " "
10. Case, Clifford Between Pur and L.
24. Carruthers, Howard - Purcellville
24. Carruthers, Nixon "
11. Cockerill, Helen, Silcott Springs
24. Carruthers, " Board Purcellville

12. Chamblin, Alice	J- North Pike
12. Chamblin, James	J- North Pike
13. Dillon, Nellie	South Pike
24. Davis, Henry	Pur
14. Embrey, Gertrude	H
15. Ellmore, Hannah	South Pur
14. Embrey, Pauline	H
17. Faulkner, Doris	Phil.
18. Graham, Wade	South Ham.
7. Gregg, Holmes	Lincoln
7. Gregg, Barbara	Lincoln
24. Hall, Charles Y.	Pur
16. Hampton, Nichols	H
19. Hunt, Porter	North Pur
16. Helm, Elizabeth	H
20. Hansbarger, John	South Pike
21. Humphrey, Hazel	J - Wheat. Road
20. Hansbarger, Frances	South Pike
24. Heaton, Katherine	Pur
22. Hindman, Marie	Near Lincoln
16. Herndon, Alice	H
23. James, Howard	J- North Ham.
25. James, Osburn	J- Wheat, Road
16. Jones, Raymond	H
27. James, Cloyd	J - Near Hillsboro
27. James, Elizabeth	J - " "
16. Jones, Irene	H
16. Kidwell, Louise	H
29. Kirby, Louise	South Ham.

28. Kirby, Elsie	South Pur
30. Kemper, Vernon	North Pur
16. Kidwell, James	Hamilton
24. Keesling, Cloetta	Purcellville
16. Kerr, Alex.	H
32. Lawwon, Arthur	J - Wheat. Road
56. Lee, Clinton	Between Pur and L.
17. Lickey, Louie	Philomont
33. Longerbeam, Floyd	J - North Pur
34. Love, Mercer	J. Wheat, Rd.
35. Lewis, Robert	Bluemont
24. Lake, Ruth	Purcellville
17,2Lickery, Dorothy	Philomont
33. Longerbeam, Ina	J- North Pur.
16. Laycock, George	Hamilton
32. Lawson, Lillian	J- North Pur
57. Mercer, John N.	Near Lincoln
16. Millikin, Jack	Hamilton
24. Miller, Clarabeth	P.
24. Monroe, Virginia	P
36. Myers, Alice	Near Lincoln
36. Myers, Fannie	Near Lincoln
37. Marshall, Richard	J - Near Hillsboro
24. Merchant, Ralph	Purcellville
37. Marshall, Adell	J - Near Hillsboro
24. Monroe, Mae	Purcellville
7. Nichols, Mary	Lincoln
38. Nichols, Lillian	J - North Pike
39. Norman, Alma	J - North Purcellville

40. Otley, Berkley,	Near Lincoln
41. Payne, Edwin	J - Wheat, Road
16. Preston, George	Hamilton
42. Payne, Louise	South Hamilton
16. Payne, Mary V.	Hamilton
24. Payne, Virginia	Purcellville
43. Painter, Herbert	J - Hillsboro
43. Painter, Lee	J- Hillsboro
44. Potts, Raymond	J- Near Hillsboro
45. Piggott, Virginia	Silcott Springs
46. Silcott, Willard	South Lincoln
46. Silcott, Gordon	South Lincoln
47. Smith, Edward	South Lincoln
16. Schooley, Alice	Hamilton
43. Solliday, Martin	Hillsboro
43. Solliday, Norman	"
47. Smith, Rebecca	South Lincoln
48. Taylor, Thomas	Near Lincoln
24. Tavenner, Esther	Board Purcellville
17. Tavenner, Ruth	Philomont
7. Taylor, Emily	Lincoln
49. Thompson, Elizabeth	J - Near Hillsboro
24. Tyler, Ruth	Purcellville
7. Taylor, Mahlon	Lincoln
16. Tribby, Dean	Hamilton
50. Underwood, Alice	North Fork
50. VanSickler, Winifred	North Fork
24. VanSickler, Lake	Purcellville
24. VanSickler, Judith	Purcellville
51. VanDevanter, Robert	Near Hamilton

52. Warner, Nelson	J - Near Hamilton
50. Weadon, Ruth	North Fork
24. Wortman, Mae	Purcellville
17. Wine, Stanley	Philomont
17, Wine, Mildred	Philomont
53. Wenner, Emma	J- Wheat Road
54. Wenner, Elizabeth	J- Wheat Road
55. Williams, Anne	J- Near Round Hill
16. Wiley, Edgar	Hamilton.

1910 -1911 - *Key to Ma B.*

In Hamilton

1. Nina Chamblin
1. Julia Chamblin
1. Chas. McCormick
1. Wm. McFarland

Near Hamilton

2. Jessie Arnett
3. Howard Welsh

In Purcellville

4. Julia Monroe
4. Marguerite Hirst
4. Curtis Paxson
4. Mabel Davis
4. Rebecca Birdsall
4. Carroll Hirst

Near Purcellville

5. William Purcell
5. Lawrence Wilson

Hughesville

7. Mary Jenkins
7. Arthur Jenkins
7. Clara Pearson

Philomont

8. John Dawson

Mt. Gilead

11. Ruth Keys
11. Stanley Keys

Lincoln

12. Raymond Nichols
12. Sallie Breckenridge
12. Roger Craven
12. Guy Furr
12. Chas. Parker

Near Lincoln

13. Raymond Brown
13. Helen Brown
14. Lester Smith
14. Nathan Smith
15. George Hoge
16. Chas. Welsh
17. Louise Colbert
18. Stanley Nichols
19. Hannah Piggott
20. Daniel Pancoast
20. Robert Pancoast
20. Wm. Pancoast
21. Helen Shumate
21. Guy Rust
21. Ida Rust
22. Lucie Cummings
23. Harry Silcott

24, Bertha Allder

100.00

25. Roland Legard

100.00

W. S. Lincoln 100.00

George Nichols 100.00

Henry, Wisconsin Co. 10.00

T. S. Marvin 5.00

Chas. P. Jones 10.00

John T. Korthaus 10.00

H. T. Houghton 100.00

H. H. Winters 100.00

H. H. Smith 100.00

Residential 100.00

4175.00

Residents of School Area in 1905 Not Listed

Out of Country

John W. Lister 100.00

H. H. Parker 100.00

R. H. Gray 100.00

W. J. Edwards 100.00

400.00

Dead Wishes Collected in 1905

By School Board

H. J. Brown 100.00

George P. Brown 100.00

H. J. Jones 100.00

H. J. Jones 100.00

George Lister 100.00

Charles Jones 100.00

County Residents Not in School Area

E. B. White	100.00
N. C. Nichols	100.00
Edward Nichols	500.00
Moore, Clemens & Co.,	10.00
W. H. Martin	5.00
Chas. P. Janney	10.00
John T. Hourihane	25.00
R. T. Hempstone	100.00
R. N. Harper	200.00
W. C/ Eustis	100.00
Wessmoreland Davis	<u>25.00</u>
	\$1175.00

Residents of School Area in 1909 Now Living

Out of County

Robin Whitten	100.00
W. M. Parker	25.00
R. H. Gray	263.00
W. G. Edwards	<u>100.00</u>
	\$488.00

Dead Without Children or Grandchildren
To Attend School.

N. T. Brown	50.00
Samuel N. Brown	550.00
H. F. Davis	25.00
J. M. Hoge	100.00
Lorena Holmes	100.00
Cornelia Janney	55.00

Phineas Janney	25.00
Eliza F. Rawson	55.00
Edith E. Shoemaker	25.00
W. T. Shoemaker	10.00
Thos. R. Smith	555.00
W. G. Birdsall	81.00
Matilda Clendening	25.00
E. H. Hirst	15.00
J. J. Otley	110.00
Susan Purcell	25.00
Elizabeth S. Russell	500.00
George Shoemaker	<u>25.00</u>
	\$2331.00

In Lincoln	
Grace H. Nichols	55.00
Mary and Cornelia Shoemaker	50.00

In Purcellville	
T. C. Baker	25.00
C. G. Davis	10.00
H. W. Davis	100.00
E. T. Hirst	60.00
Eugene Monroe	87.00
H. T. Pancoast	50.00
J. H. Pancoast	550.00
Mary E. Paxson	10.00
W. C. Paxson	10.00
J. S. Smith	25.00
W. S. Steele	100.00

Taylor Brothers	25.00
J. V. Nichols	<u>53.00</u>
	\$1105.00
Located on Map	
1. W. C. Brown	260.00
2. Wm. T. Brown	250.00
6. James Chapel	25.00
14. C. W. Hoge	100.00
15. Geo. Hoge	278.00
16. H. M. Hoge	131.00
17. Geo. W. Holmes	100.00
26. J. A. Otley	50.00
31. Mary H. Smith	500.00
32. Wm. T. Smith	100.00
33. H. B. Taylor	70.00
3. T. Janney Brown	500.00
21. Chas. F. Jenkins	20.00
5. D. H. Birdsall	60.00
4. E. M. Brown	100.00
8. H. M. Cockerill	100.00
7. W. S. Cole	100.00
12. J. S. Gray	25.00
13. Mary C. Gregg	50.00
18. E. R. Hoge	200.00
19. H. J. Hoge	100.00
22. Eli. J. Nichols	100.00
23. Chas. Nichols	110.00
24. Virginia Nichols	100.00
25. W. F. Osburn	25.00

	29. C. L. Robey	100.00	
	34. F. G. Welsh-	250.00	
Dr. B. M.	36. Eliz B. Wilson	50.00	
Alison Hill	37. W. H. Wilson	203.00	
Dr. F. M.	9. Mary B. Dawson	25.00	
Wm. H. P.	10. J. Turner Dillon	27.00	
Wm. H. P.	11. B. F. Fenton	500.00	
Wm. H. P.	20. J. P. Hatcher	200.00	
Wm. H. P.	27. Hugh Piggott	50.00	
	28. Isaac Piggott	500.00	50150
	30. A. M. Rust	12.00	
Fuel	35. A. W. Welsh	100.00	
Laboratory		<u>100.00</u>	
		\$5471.00	
Heater		100	
Insurance		150	
Repairs		75	
Small Supplies		60	
Other Items		50	
		<u>50</u>	51070
	Total		51070

exclusive building and transportation.

SCHOOL BUDGET FOR DISTRICT
ESTIMATE OF OPERATING EXPENSES
COST OF OPERATING LINCOLN

Salaries

	Current Year	Next Year
H. R. Sanders	\$2070	
Alice Williams	1035	
J. F. Potts	2000	
Mary B. Potts	1080	
Mabel Lybolt	1080	
Mrs. H. R. Sanders	990	
New Teachers	900	
	<hr/>	\$9155
Other Expenses of Operation		
Repair of Buildings		
Fuel	320	
Laboratory	100	
Janitor	315	
Insurance	150	
Repairs	75	
Small Supplies	60	
Other Items	50	
	<hr/>	\$1070
Total		\$10225

Exclusive building and transportation.

School Budget for Mt. Gilead District

Estimated Expenditures	Session <u>1926-27</u>	
	Current Year 1925-26	Next Year 1926-27
1. OPERATION		
Wages Janitors	<u>1, 190</u>	<u>1, 235</u>
Transportation Pupils	<u>2, 130</u>	<u>850</u>
Fuel	<u>1, 600</u>	<u>1, 600</u>
Water, Light, Power	<u>75</u>	<u>75</u>
Text Books and Supplies	<u>300</u>	<u>300</u>
Laboratory Supplies	<u>220</u>	<u>550</u>
Other Expenses of Operation	<u>20</u>	<u>20</u>
2. MAINTENANCE		
Repair of Buildings	<u>500</u>	<u>400</u>
Repair & Replacement of Equipment	<u>577</u>	<u>868</u>
Insurance	<u>377</u>	<u>868</u>
Interest on Loans	<u>1, 485</u>	<u>1, 450</u>
Other Expenses of Maintenance	<u>100</u>	<u>100</u>
3. AUXILIARY AGENCIES		
Libraries	<u>60</u>	<u>60</u>
Other Auxiliaries	<u></u>	<u></u>
4. CAPITALIZATION		
Land	<u></u>	<u></u>
New Buildings	<u>12, 550</u>	<u>25, 000</u>
Permanent Improvements	<u>586</u>	<u>100</u>
Furniture & Permanent Fixtures	<u>2, 500</u>	<u>1, 650</u>
5. PAYMENT OF DEBTS		
Temporary loans	<u>8, 000</u>	<u>-----</u>
Bonds	<u></u>	<u></u>
Literary Fund Loans	<u>2, 094</u>	<u>2, 354</u>
6. MISCELLANEOUS		
Treasurer's Commissions	<u>383</u>	<u>330</u>
Other Items	<u>50</u>	<u>50</u>
TOTAL	<u>\$34,220</u>	<u>\$36,992</u>

School Budget for Mt. Gilead District

Estimated Receipts Session 1926-27

	Current Year 1925-26	Next Year 1926-27
Balance From Previous Year	<u>1,667</u>	<u>10,117</u>
District Tax	<u>8,800</u>	<u>11,560</u>
High School Tuition	<u>1,500</u>	<u>1,500</u>
Bank Tax	<u>685</u>	<u>405</u>
Loans, Literary Fund	<u>3,870</u>	<u>15,000</u>
Loans, Temporary	<u>4,000</u>	<u>-----</u>
All Other xxxxxxx Income	<u>23,815</u>	<u>774</u>
Total Receipts	<u>44,337</u>	<u>39,356</u>
Less Expenditures for Year	<u>34,220</u>	<u>36,992</u>
Balance End of Year	<u>10,117</u>	<u>2,364</u>
District Tax Rate	<u>30</u>	<u>40</u>
Assessed Valuation of Tangible Property	<u>2,937,241</u>	<u>2,887,018</u>
Bank Stock	<u>185,000</u>	<u>185,000</u>
Estimated Debts End of Year		
Bank or Temporary Loans	<u>4,000</u>	<u>4,000</u>
Literary Loans	<u>28,194</u>	<u>41,200</u>
Bond Issue	<u>-----</u>	<u>-----</u>
Total Debts	<u>32,194</u>	<u>45,200</u>

Mt. Gilead District - School Budget

Expenditures 1926-27

Janitors		1925-26	1926-27
		\$1190	\$1235
Lincoln	9x35 -		315
Purcellville	9x30		270
Hamilton	9x18		162
Bluemont	9x20		180
Lincoln G. S.	9x13 \$6		123
One-room	8x16		128
			<u>1178xx</u>
Extra			312
			\$ <u>1190</u>

Add \$45 Lincoln next year

 Transportation \$2130 \$850

New bus	1,000
Hamilton 95x9	855
Purcellville driver $\frac{1}{2}$ x150	75
Repairs, tires, gas, etc. to date	260
	<u>2,330</u>
Less \$200	200
	<u>2130</u>

Next Year

Hamilton 75x9	675
Purcellville $\frac{1}{2}$ x170	85
Repairs, tires, gas, etc.	<u>270</u>
	1050
Less	200
	<u>850</u>

 Fuel \$1600 \$1600

To date	908
1924-25 actual	1886
Estimate for 1925-26	\$1600

 Water, Light and Power 75 75

To date	24
Estimated	100

		1925-26	1926-27
Text Books and supplies		300	300
To date 156	136		
1924-25 actual	196		
Estimated 1925-26	300		
Laboratory supplies		220	550
To date 220			
Other Expense of Operation		20	20
Repair of Buildings		500	400
To date	451		
1924-25 actual	439		
Estimated 1925-26	400		
Insurance		377	868
To date	377		
Additional -----			
Next Year 21,000 @ 50	105		
1,000 @ 9.80	10		
4,000 @ 60	24		
3,000 @ 24	7		
43,500 @ 60	261		
1,800 @ 140	25		
4,500 @ 87½	40		
Total 1 year	<u>\$472</u>		
1, 2, 3, year	865		
Extensions to Nov. 15	20		
	<u>\$885</u>		
Rebates	17		
	<u>\$868</u>		
Interest on Loans		1485	1450
Purcellville \$8000	190.67	120	
O. I. Thomas 2000	120	120	
Carrie C. Emerick	120	120	
R. H. Literary			5
266.67 @ 4%	11		
Purcellville Literary			312
8412 @ 4%	336		
Bluemont Literary			378
10,180 @ 4%	407		
Hamilton Literary			279
7492 @ 4%	300		
	<u>1485</u>	<u>1334</u>	
Lincoln Lit		50	
North Fork Lit.		65	
		<u>1449</u>	

Other Expenses of Maintenance		100	100
Rent Col School	\$100		
Libraries		60	60
New Buildings		12,550	25,000
North Fork - including stove	3368		
Lincoln	3657		
Purcellville	536		
	<u>7551</u>		
Lincoln	5000		
next year	25000		
Permanent Improvements		586	100
Philomont Stoves	288		
" chimney, etc	<u>298</u>		
	586		
Next year	\$100		
Furniture and Permanent Fixtures		2,500	1,650
North Fork	68		
Lincoln	227		
Purcellville	154		
Bluemont col.	18		
Other items	60		
Home Economics Cottage	1000		
Add. " " ?		next year 150	
Lincoln Add	1000	" " 1500	
XXXXXXXXXXXX			
Payment of Debts		10,094	
Purcellville Bank	8000		
Round Hill Lit.	133		
Purcellville Lit.	608		
Bluemont Lit.	720		
Hamilton Lit.	<u>533</u>		
	10,094		
Treas. Commissions		383	330
1925-26			
3 1/4 on 8800	- 288		
1% on 9500	95		
	<u>383</u>		
1926-27			
3 1/4 on 8660	- 280		
1% on	46		
	<u>326</u>		
Other Items		50	50
Delinquents			

Mt. Gilead District

Receipts

		1925-26	1926-27
District Tax		8800	8800
30 cents on 2,937,241	8811		
Penalty	<u>70</u>		
	8881		
Less charge travel			
agr. teacher	<u>70</u>		
	8811		
High School Tuition		1500	1500
80x13½	1080		
40x18	<u>720</u>		
	1800		
Less 1/6 not coll.	<u>300</u>		
	1500		
Bank Tax		683	405
Other Income		23805	744
Trust Fund	22 - 744		
Libraries	30 30		
Laboratory	55		
Philomont League	300		
Purcellville	100		
State on H. E. Cottage	1823		
Lincoln League	500		
State on furnishing			
H. E. Cottage	<u>1080</u>		
	<u>2815</u>		
Insurance	20000		
	<u>22815</u>		
		<u>774</u>	
Loans			
Temporary already borrowed & re-paid		4000	
Literary on Lincoln		1695	
Literary on North Fork		2175	
Next Year 15,000 on Lincoln			15,000

Debts End Year

Estimated Expenditures

Section 1177-25

1925-26 1926-27

Current Year Next Year

1925-27

1927-28

	1925-26	1926-27
Temporary		
O. I. Thomas	2,000	2,000
Carrie C. Emerick	2,000	2,000
	<u>4,000</u>	<u>4,000</u>
Transportation Pupils	800	175
Literary		
Round Hill		1333.34
Purcellville	77	7901.98
Bluemont		9360
Hamilton	100	8640
Lincoln H. S.		6396
Lincoln Cottage	100	15000
North Fork		1695
		<u>2175</u>
Other Expenses of Operation	29	28194.32
Repair of Buildings	400	400
Repairs & Replacement of Equipment		
Insurance	400	81.00
Interest on Loans	1400	2000
Other Expenses of Maintenance	100	100
Libraries	60	60
Other Activities		
1. CAPITALIZATION		
New Buildings	40000	
Permanent Improvements	100	100
Furniture & Permanent Fixtures	1000	100
2. PAYMENT OF DEBTS		
Temporary Loans		
Bonds		
Literary Fund Loans	2175	2175
Miscellaneous Advances & Contributions	200	200
Other Items	25	25
	<u>1000</u>	<u>1000</u>

School Budget for Mt. Gilead District

Estimated Expenditures

Session 1927-28

	Current Year 1926-27	Next Year 1927-28
1. OPERATION		
Wages Janitors	<u>1235</u>	<u>1235</u>
Transportation Pupils	<u>850</u>	<u>575</u>
Fuel	<u>1600</u>	<u>1600</u>
Water, Light, Power	<u>75</u>	<u>75</u>
Text Books and Supplies	<u>300</u>	<u>300</u>
Laboratory Supplies	<u>550</u>	<u>100</u>
Other Expenses of Operation	<u>20</u>	<u>20</u>
2. MAINTENANCE		
Repair of Buildings	<u>400</u>	<u>400</u>
Repair & Replacement of Equipment	<u>400</u>	<u>500</u>
Insurance	<u>400</u>	<u>500</u>
Interest on Loans	<u>1450</u>	<u>2362</u>
Other Expenses of Maintenance	<u>100</u>	<u>100</u>
3. AUXILIARY AGENCIES		
Libraries	<u>60</u>	<u>60</u>
Other Auxiliaries	<u> </u>	<u> </u>
4. CAPITALIZATION		
Land	<u> </u>	<u> </u>
New Buildings	<u>40800</u>	<u> </u>
Permanent Improvements	<u>100</u>	<u>550</u>
Furniture & Permanent Fixtures	<u>1650</u>	<u>150</u>
5. PAYMENT OF DEBTS		
Temporary loans	<u> </u>	<u> </u>
Bonds	<u> </u>	<u> </u>
Literary Fund Loans	<u>2119</u>	<u>3985</u>
6. MISCELLANEOUS		
Treasurer's Commissions	<u>330</u>	<u>375</u>
Other Items	<u>50</u>	<u>50</u>
TOTAL	<u>52089</u>	<u>12437</u>

Expenditures

1926-27 1927-28

Transportation at \$75 per month

Hamilton & Lincoln - Less \$100 850 575

Insurance - Increase amt \$20,000 500

Interest

1927-28

O. I. Thomas \$2000 at 6 120

C. C. Emerick \$2000 at 6 120

Purcellville Literary
7196 at 4 288

Bluemont Lit. 8740 at 4 350

Hamilton Lit. 6426 at 4 256

Lincoln Cot. Lit 1582 at 3 47

North Fork Lit. 2030 at 3 61

High School Lit. 20,000 at 4 800

Lincoln G. " 8,000 at 4 320
2362

New Buildings

1925-26 \$5,000 on H. S.

1926-27 25,000 on H. S.
12,000 on Elem.

1926-27 3,800 New Cottage

1926-27 400 moving shop. 550 550x

Permanent Improvements 550

Well \$250

Walks 300

Literary Fund Loans

Purcellville 608 608

Hamilton 533 533

Bluemont 720 720

School Budget for Mt. Gilead District

Estimated Receipts Session 1927-28

	Current Year 1926-27	Next Year 1927-28
Balance From Previous Year	<u>10117</u>	<u>1567</u>
District Tax	<u>8800</u>	<u>11560</u>
High School Tuition	<u>1500</u>	<u>1500</u>
Bank Tax	<u>405</u>	<u>540</u>
Loans, Literary Fund	<u>28000</u>	<u>----</u>
Loans, Temporary <i>Sale Cottage</i>	<u>3300X</u>	<u>----</u>
All Other xxxxxxx Income	<u>1524</u>	<u>----</u>
Total Receipts	<u>53646</u>	<u>15167</u>
Less Expenditures for Year	<u>52089</u>	<u>12437</u>
Balance End of Year	<u>1657</u>	<u>2728</u>
District Tax Rate	<u>30</u>	<u>40</u>
Assessed Valuation of Tangible Property	<u>-----</u>	<u>-----</u>

Estimated Debts End of Year

Bank or Temporary Loans	<u>4000</u>	<u>4000</u>
Literary Loans	<u>4200</u>	<u>50215</u>
Bond Issue	<u>-----</u>	<u>-----</u>
Total Debts	<u>58200</u>	<u>54215</u>

North Fork	145	145
Lincoln Cot.	113	113
High School		1333
Graded Sch.		<u>533</u>
	2119	3985

RECEIPTS

	1926-27
Loan Elementary	8000
Loan High School	20000
Sale Cottage	3300
Sale Old Elem. Building	750
Trust Fund	774

DEBT END YEAR

	1926-27	1927-28
Purcellville	7294	6686
Bluemont	8640	7920
Hamilton	6396	5863
North Fork	2175	2030
Lincoln Cottage	1695	1582
Lincoln High School	20000	18667
Lincoln Elementary	<u>8000</u>	<u>7416</u>
	54200	50214
Temporary	<u>4000</u>	<u>4000</u>
	\$58200	\$58214

Assessment Comparisons

1925

Purcellville white land - pages 31-38	303,405
" col. " - " 53-54	21,975
" white Tang. Per " 41-51	81,628
" Col. " " " 77-79	<u>5,748</u>
Total Purcellville Tang.	412,756
Purcellville - white Intang. Pers pp 41-51	317,177
" " " " " "	<u>none</u>
Total Purcellville Intang.	317,177
Purcellville - Bank stock - special assessemnt	<u>148,000</u>
Grand Total Purcellville - 1925	→ \$877,933

Mt. Gilead - all land - General Recapitulation	2,283,268
" - Tang. Pers. " "	588,730
" - Intang " " "	1,356,127
" - bank stock - special sheets	<u>173,000</u>
4,401,125 into 877,933 equals 20%	→ 4,401,125

Assessment Comparisons

1913

Purcellville white land	page 31-34	115,123
" colored "	" 49	7,316
" white-Tang.Pers.	" 30-33	19,097
" colored " "	" 46-48	<u>2,307</u>
Total Purcellville Tang.		143,573
Purcellville-White- Intang. Pers. Page 30-33	80,228	
" col. " " " 46	<u>300</u>	
Total Purcellville Intang.	80,528	
Purcellville Bank stock	" 34	<u>79,225</u>
Grand Total Purcellville 1913	→ \$303,326	
Mt. Gilead - All Land - General Recapitulation	1,452,576	
" Tang. Pers " "	414,118	
" Intang " " "	<u>771,062</u>	
2,637,756 into 303,326 equals 11%	→ 2,637,756	

Relative Cost of One-Story and Two-Story Buildings.

Savings are effected in one-story building by -

1. Reduction of corridors.
2. Shorter and smaller timbers in one story building. 24 ft. spans in two story floors.
3. Stairways eliminated.
4. Lighter foundation walls 8" wall with pilasters.
5. Fire escapes eliminated.
6. Materials not moved to so great height.

Investigation by State Architect shows multiple story costs \$462 per instruction floor area and one story cost \$361 or about 78 per cent as much.

Value of Present Property at Lincoln

If the present site of the Lincoln high school is abandoned as such the losses or gains in property value will work out about as follows:

Loss in selling and rebuilding cottage \$500

Cost to move shop 400

Total loss \$900

Gains to offset will be contributed new site \$3500

Net gain in assets \$2600

The board could sell 1.4 acres of land with the cottage and about 4 acres in addition without impairing the usefulness of the present lot of 10 acres materially. Apart of this land is a liability at present, being very hilly and covered with undergrowth.

The present foundation, walls, walks, well and remaining 4.6 acres of land should not be loss at all because they would serve a useful purpose and the foundation walls would be of more value for an elementary school building than for a high school because it would not be possible to fit the needed high school building conveniently to the old walls but an elementary school building can be fitted to the present walls exactly.

A new elementary building is needed now or soon will be at Lincoln. In support of this statement the following facts are cited.

The Lincoln Graded School was built in 1879 or earlier and is 47 or more years old. The building was abandoned in 1909 with the idea of selling same but was remodeled about 5, 6, or 7 years later and has been used continuously since for the elementary school.

We are now receiving \$300 annual state subsidy for this school as a standard elementary school but a good many defects are being overlooked temporarily by the State officials. A standard school must have two acres of land and a building that meets statute requirements. (page 71 of School Code).

The lot contains $\frac{1}{4}$ acre only whereas two acres as a minimum is required for a standard elementary school.

The building is heated by stoves and ventilated through flues without sufficient capacity.

There are no interior toilets.

(Other defect shown on next two sheets)

Lincoln Graded School

Lower Floor

7 Windows - 18 light - 10' x 14"

" " openings 2'-10 1/2" x 7'-9" = 156 sq. ft.

Ceiling height - 12 feet.

Class room 20 x 24 = 480 sq. ft.

Seating Capacity - 32 pupils

Air Space - 29 - pupils =

Blackboards - 3-9

14-0

3-0

3-0

3-0

3-9

30-6

24'

24'

Light - Wrong - 3 sides.

Blackboards - Insufficient, Not enough
Wall space -

Hall

Door

20'

Lincoln Graded School

Upper Floor - West

Hall

Door

5 Windows - 15 light 10x14

" " Openings - $2'-10\frac{1}{2}" \times 6'-5\frac{1}{2}" = 89 \text{ sq. ft.}$

Ceiling height - 11 feet

Classroom $19'-7" \times 22'-8" = 431 \text{ sq. ft.}$

Seating Capacity - 29 pupils

Air Space - - 24 pupils.

Blackboards - 15

6-3

6-3

27-3

One room had
32 pupils.

Light - insufficient by 19 sq. ft.

Ceiling - too low by 1 ft.

Air Space - Not sufficient by at least $6 \times 200 = 1200 \text{ cu. ft.}$

Blackboards - Insufficient, not enough

Wall Space 40 feet required.

Door.

Budget for Mt. Gilead District on District Basis

Expenditures 1926-27

School Trustee		100
Transportation of Pupils Additional to Dist. B.		200
Rural Supervisor	$1710 \times \frac{8}{25}$	547
Salaries of Teachers		29,890
District Expenditures as per budget		36,992
Treasurer's Commission on Co. Tax		<u>185</u>
Total Expenditures		67,994
Total Receipts		<u>66,224</u>
Deficit on District Basis		1,690
Balance on Present Ba Plan		<u>2,364</u>
Loss by Change		\$4,054

Tax rate of 14 cents additional required to yield same balance.

Budget for Mt. Gilead on a District Basis

Receipts	1926-27	
Balance from 1925-26		10,117
State - General Fund $\frac{1083}{5768}$ of \$38,740		7,274
State - High School - Lincoln		500
State - Rural Supervision - $1710 \times \frac{8}{25} \times \frac{1}{2}$		274
State - Agriculture Teacher - $1\frac{1}{3} \times \$2,000$		1,333
State - Home Economics $\frac{1}{2} \times \$1200$		600
State - Elementary 30x16		480
State - Standard Elementary Schools		1,650
State - Transportation Pupils 2x100		200
County Tax - 23 cts. on \$2,887,018 less $(3900 \times \frac{1083}{5768})$		5,908
District Tax - 70 cts on \$2,887,018		20,209
High School Tuition		1,500
Bank Tax		405
Literary Loans		15,000
All Other Income		<u>774</u>
Total Receipts		<u>\$66,224</u>

Salaries of Teachers Mt. Gilead District

H. R. Sanders	2070	Nona Balsley	990
Mabab N. Lybolt	1080	Frances Cockerill	720
Alice Williams	1035	Ruth Menefee	560
Laura G. Sanders	945	Francis Beavers	560
Lincoln Assistant	* 900	H. W. VanSickler	* 560
J. F. Potts	2000	Helen Carruthers	520
Mary B. Potts	1200		
Bertha Gruver	1080	Alice Scott	455
Rebecca Lloyd	765	Sarah Henderson	350
Evelyn Adams	720	Beatrice Scipio	385
Sallie Branch	855	Myrtle Preston	* 350
Lydia Barton	810	Marie Bryant	* 315
Elizabeth Heaton	900	Curtis Ewing	* 315
Eliza Lunceford	900	Rosa Carter	* 315
Sudie Chew	810		
Helen Simpson	855	Total	\$29,990
Hamilton Prin.	* 900		
Ocie Graham	855		
Hamilton Primary	* 720		
Sarah E. Cox	900		
Louella Brown	900		
Susie Russell	810		
Margaret Cockerill	810		
Blanche Hutchison	675		

* Last year's salary used.